



The State University
of New York

SUNY & RF Fact Book 2010/11

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SUNY Vice Chancellor for Financial Services & CFO

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February 22, 2012

Annual Financial Report Includes:

- State operated Campuses and Hospitals
- The SUNY Research Foundation
- Statutory Colleges at Cornell and Alfred University
- State University Construction Fund
- Auxiliary Service Corporations
- Campus Foundations are Discreetly Presented

2011 Financial Highlights

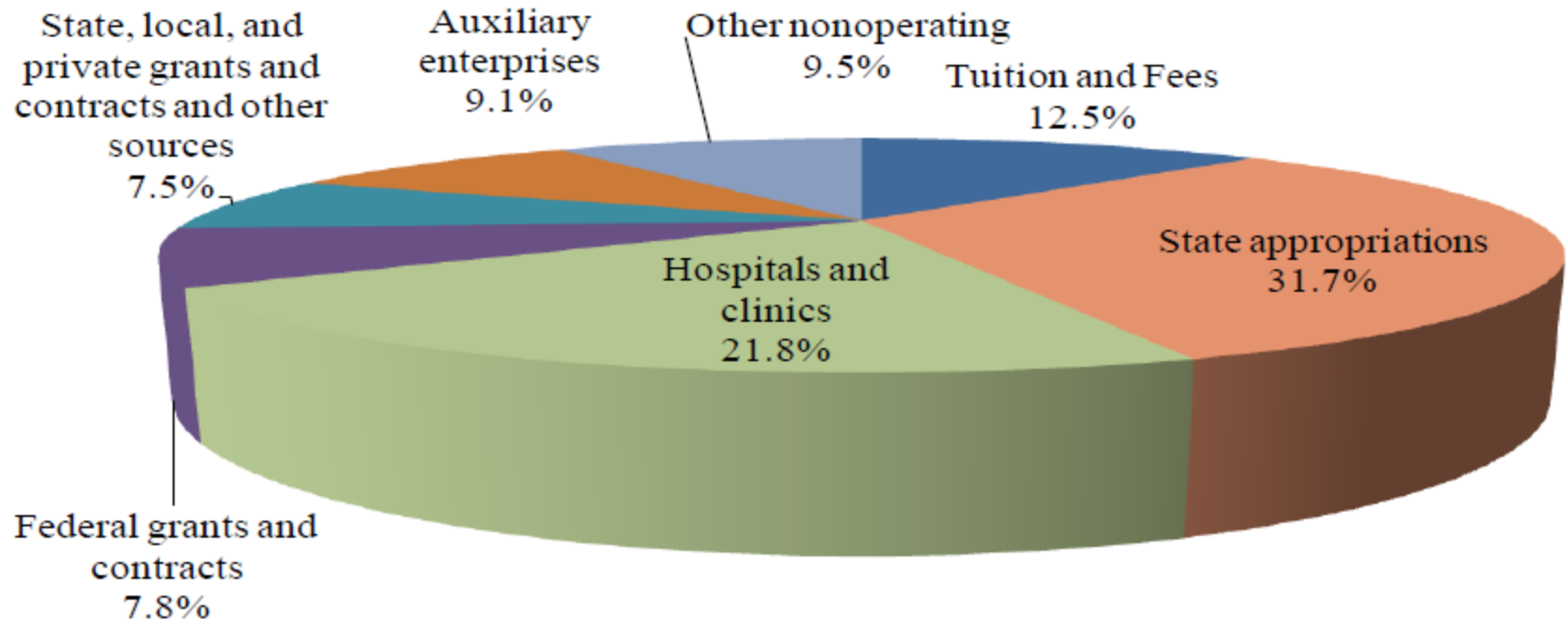
- Total:
 - Revenues of \$9.2 billion
 - Expenses of \$9.7 billion
 - Assets \$13.46 billion



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Chart 1

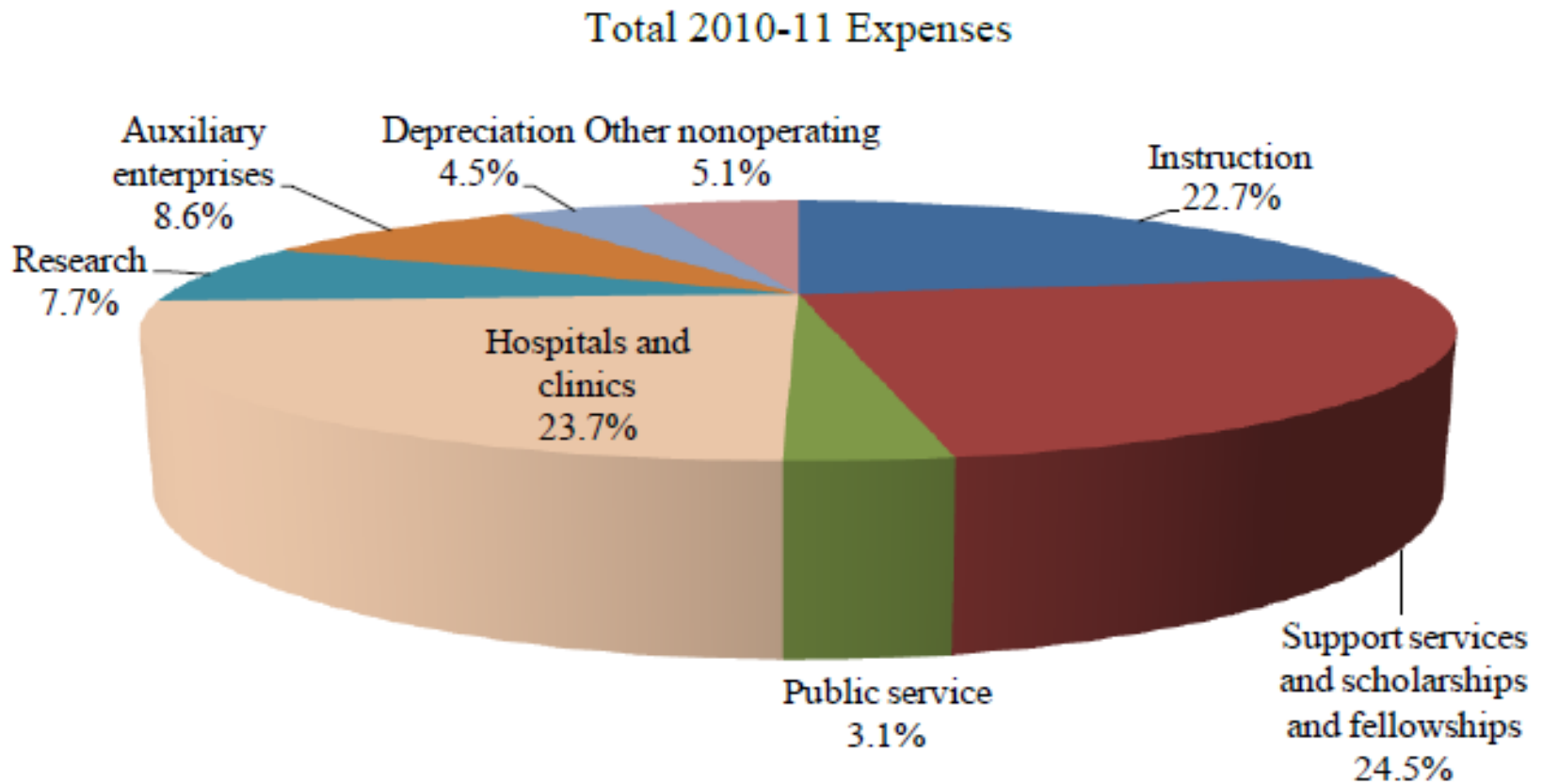
Total 2010-11 Revenues





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Chart 3



Total Revenues and Total Expenses for Fiscal Years 2006 to 2011 (in millions)

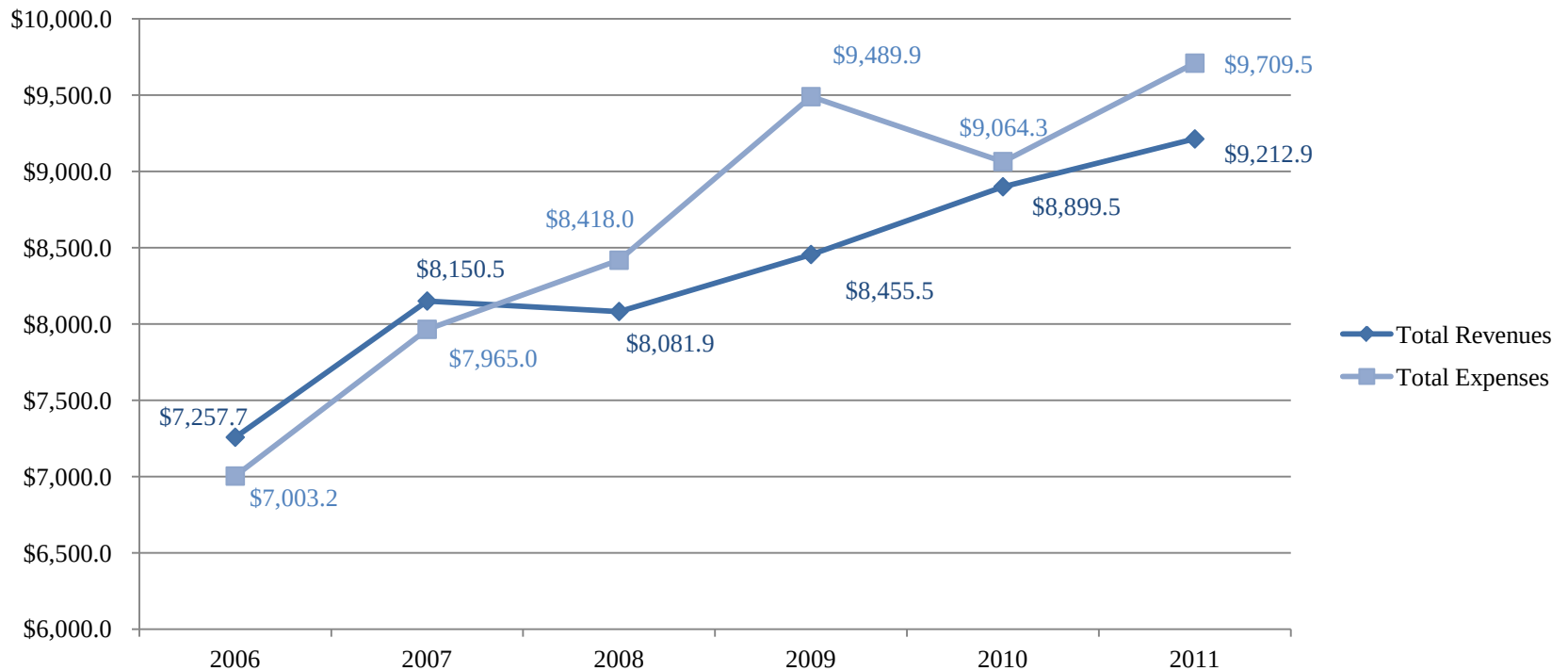




Table 5

Net Tuition per Annual Average FTE

	Fiscal Years				
	(amounts in thousands, except AAFTE data)				
	2006-07	2007-08	2008-09	2009-10	2010-11**
Tuition and fee revenue	1,244,601	1,284,276	1,407,900	1,563,051	1,622,706
Tuition scholarship allowances*	(327,064)	(332,201)	(377,702)	(455,738)	(471,183)
Net tuition and fees	<u>917,537</u>	<u>952,075</u>	<u>1,030,198</u>	<u>1,107,313</u>	<u>1,151,523</u>
Tuition discount %	26.3%	25.9%	26.8%	29.2%	29.0%
Total annual average FTE	180,237	185,747	189,637	193,000	195,471
Net tuition and fees per AAFTE	5,091	5,126	5,432	5,737	5,891

* Tuition scholarship allowance amounts include financial aid programs (TAP, Pell, SEOG, etc.), tuition reimbursement waivers, and other campus scholarship programs used to satisfy student tuition charges.

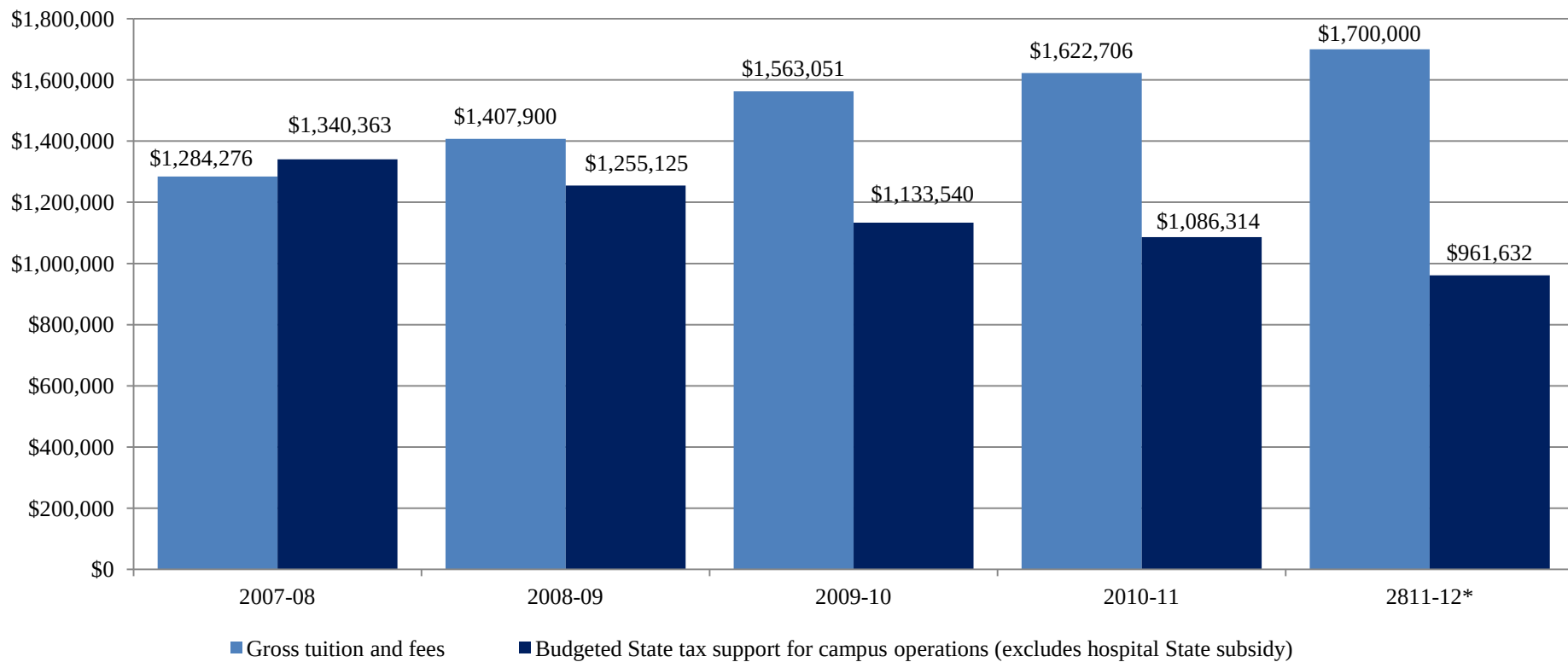
**Total annual average FTE is estimated.

Table 6

**Percentage of Revenues Derived From State Appropriations
(amounts in thousands)**

	2006-07	2007-08	2008-09	2009-10	2010-11
Revenues	8,161,978	8,081,911	8,455,516	8,899,476	9,212,882
State appropriations	2,910,145	2,970,720	3,062,915	2,965,719	2,921,704
Percentage of revenues	35.7%	36.8%	36.2%	33.3%	31.7%

Gross Tuition and Fees and Budgeted State Tax Support for Campus Operations (in thousands)



* Estimated for 2011-12

Table 7

Faculty and Staff Composition

	Fiscal Years									
	2006-07		2007-08		2008-09		2009-10		2010-11	
Faculty full-time	10,782	18 %	11,098	18 %	11,263	18 %	11,251	19 %	11,199	19 %
Faculty part-time	6,755	12	7,106	12	7,227	12	7,412	12	7,337	12
Professional full-time	16,180	28	16,971	28	17,581	29	17,769	29	17,996	30
Professional part-time	8,368	14	8,386	14	8,509	14	8,188	13	8,083	13
Non-professional full-time	14,122	24	14,232	24	14,406	24	14,119	23	13,380	22
Non-professional part-time	2,280	4	2,250	4	2,156	3	2,155	4	2,137	4
Total faculty and staff	<u>58,487</u>	<u>100 %</u>	<u>60,043</u>	<u>100 %</u>	<u>61,142</u>	<u>100 %</u>	<u>60,894</u>	<u>100 %</u>	<u>60,132</u>	<u>100 %</u>

Includes all employees holding a faculty rank, including librarian, clinical, and pre-clinical faculty.

Table 8

Academic Faculty by Rank

Fiscal years	All Ranks	Professors	Associate Professors	Assistant Professors	Instructors	Lecturers
2010-11	7,465	2,267	2,418	2,053	155	572
2009-10	7,530	2,254	2,383	2,161	156	576
2008-09	8,638	2,545	2,604	2,600	190	699
2007-08	8,361	2,503	2,544	2,487	176	651
2006-07	8,202	2,514	2,477	2,415	175	621

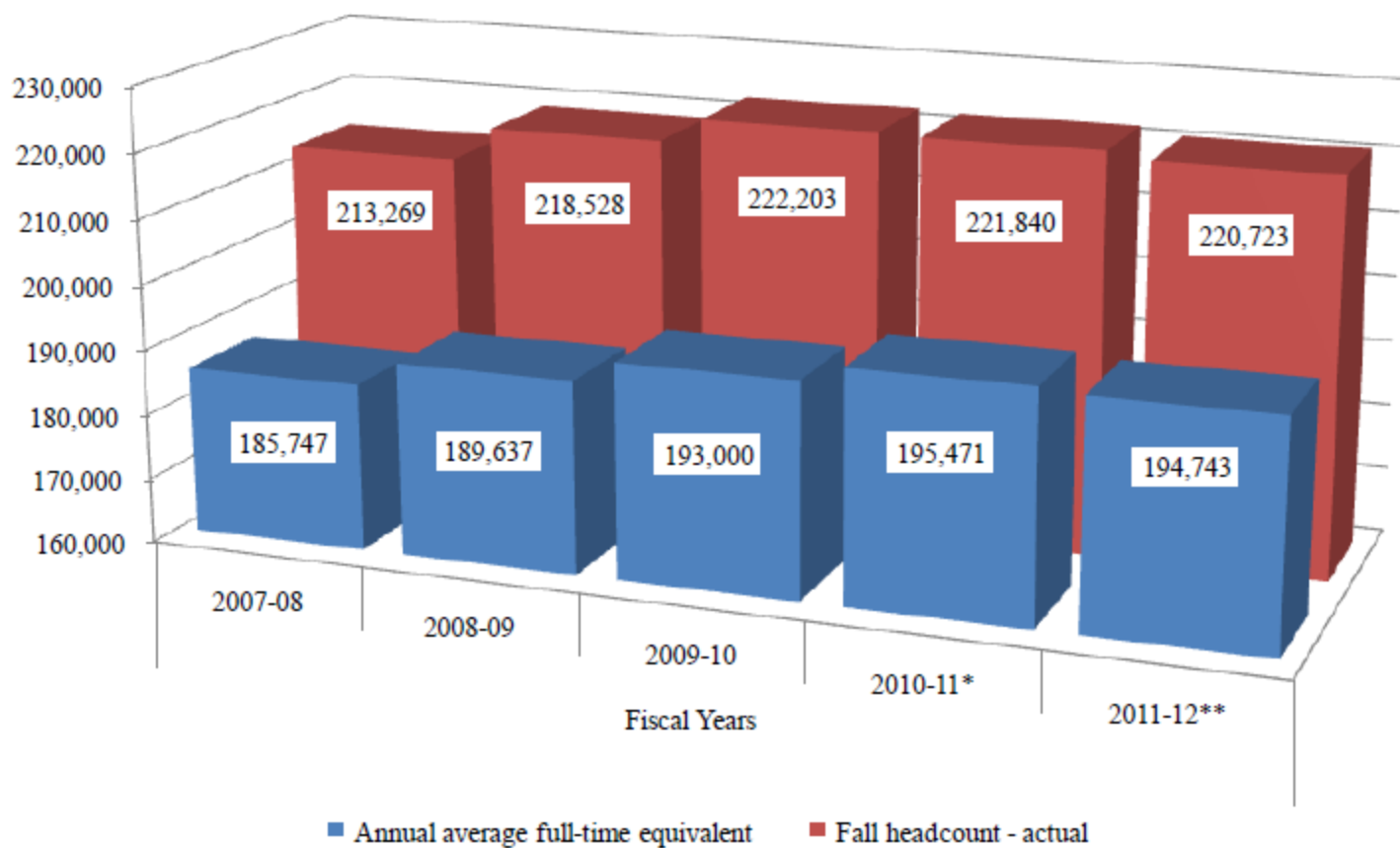
Includes only those faculty who held academic rank and whose primary function is instruction and/or research.



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Chart 6

Annual Average Full-Time Equivalents and Fall Headcount Enrollments Combined Undergraduate and Graduate

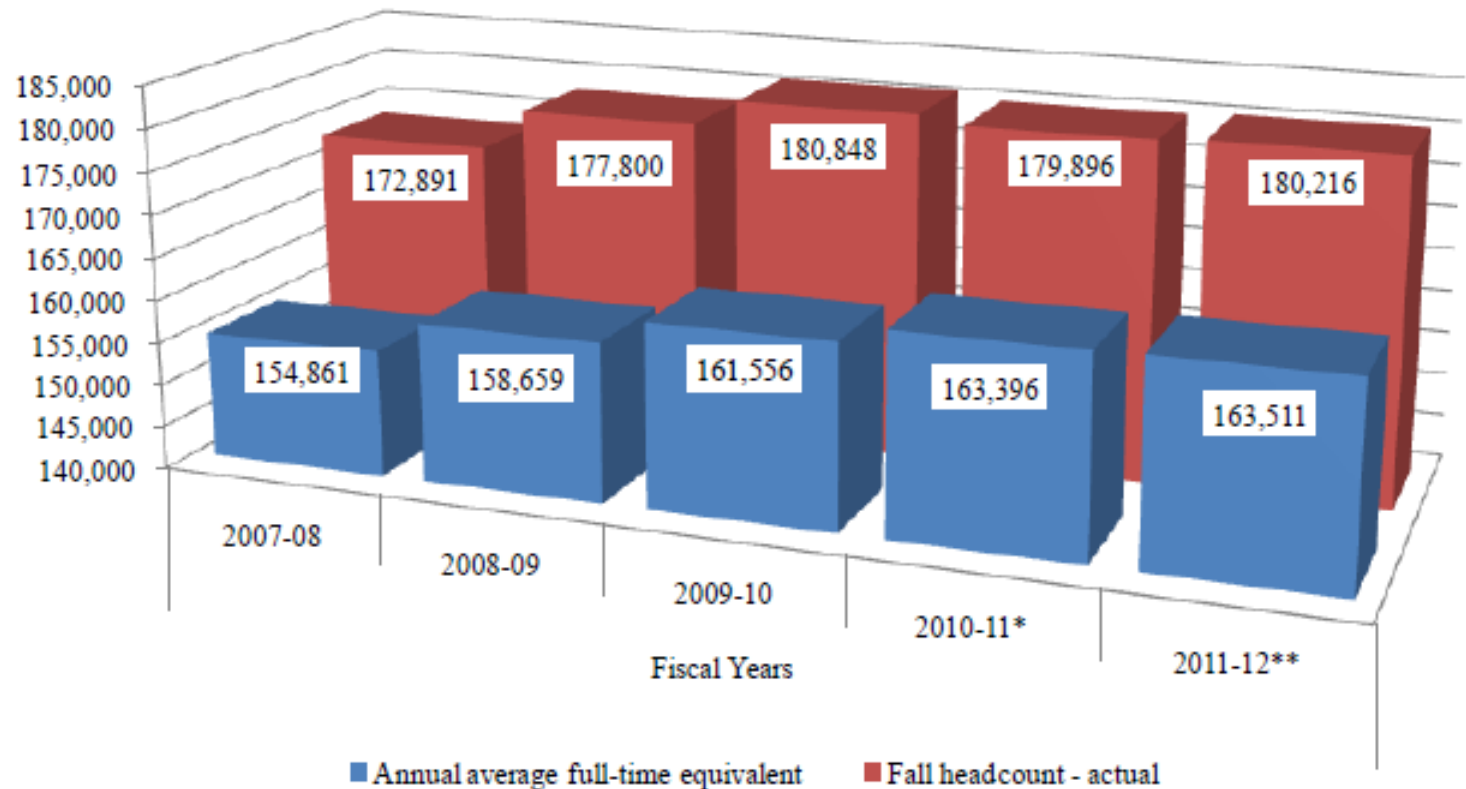




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Chart 7

Undergraduate Annual Average Full-time Equivalents and Fall Headcount Enrollment

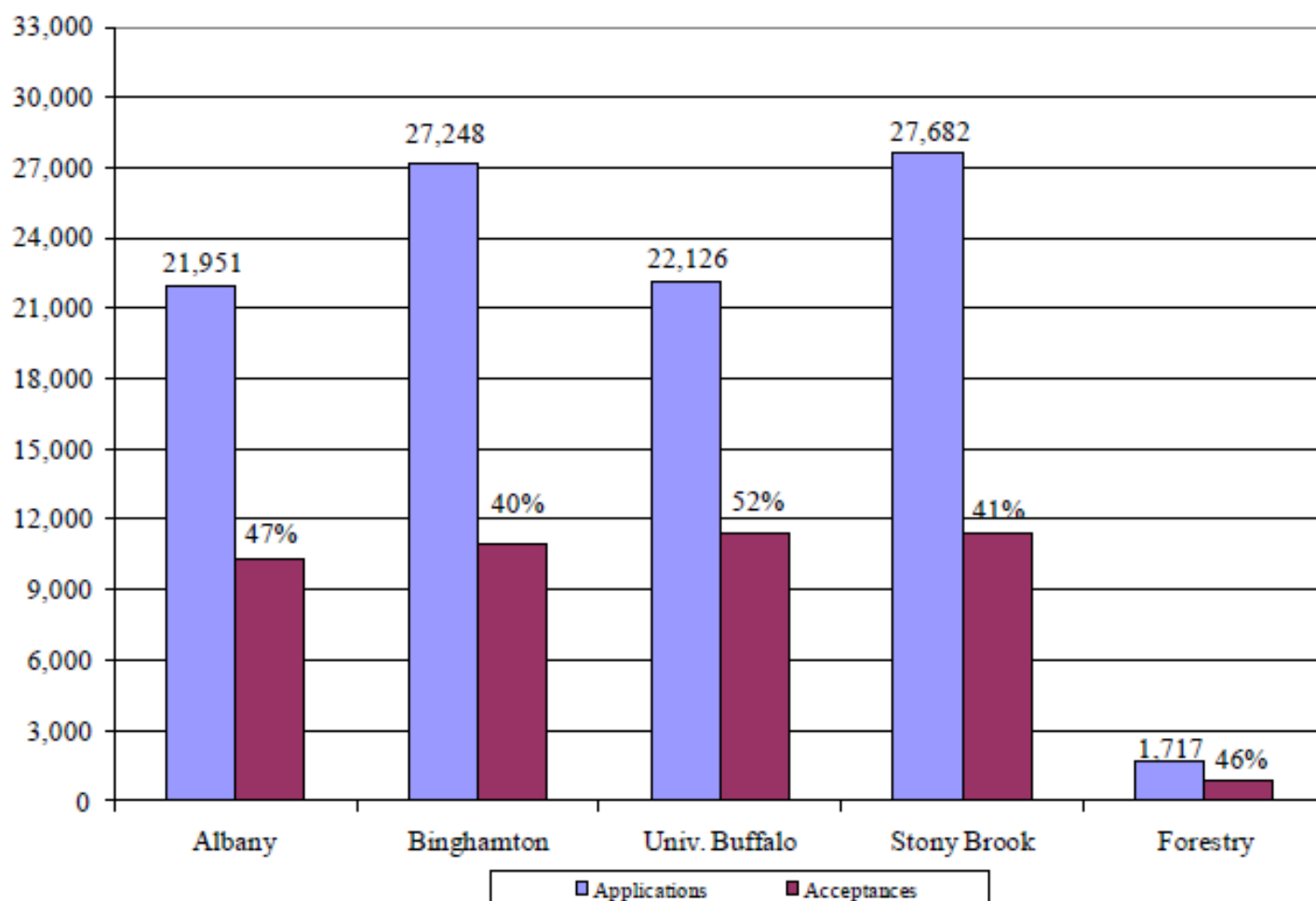




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Chart 9

Doctoral Degree Granting Institutions

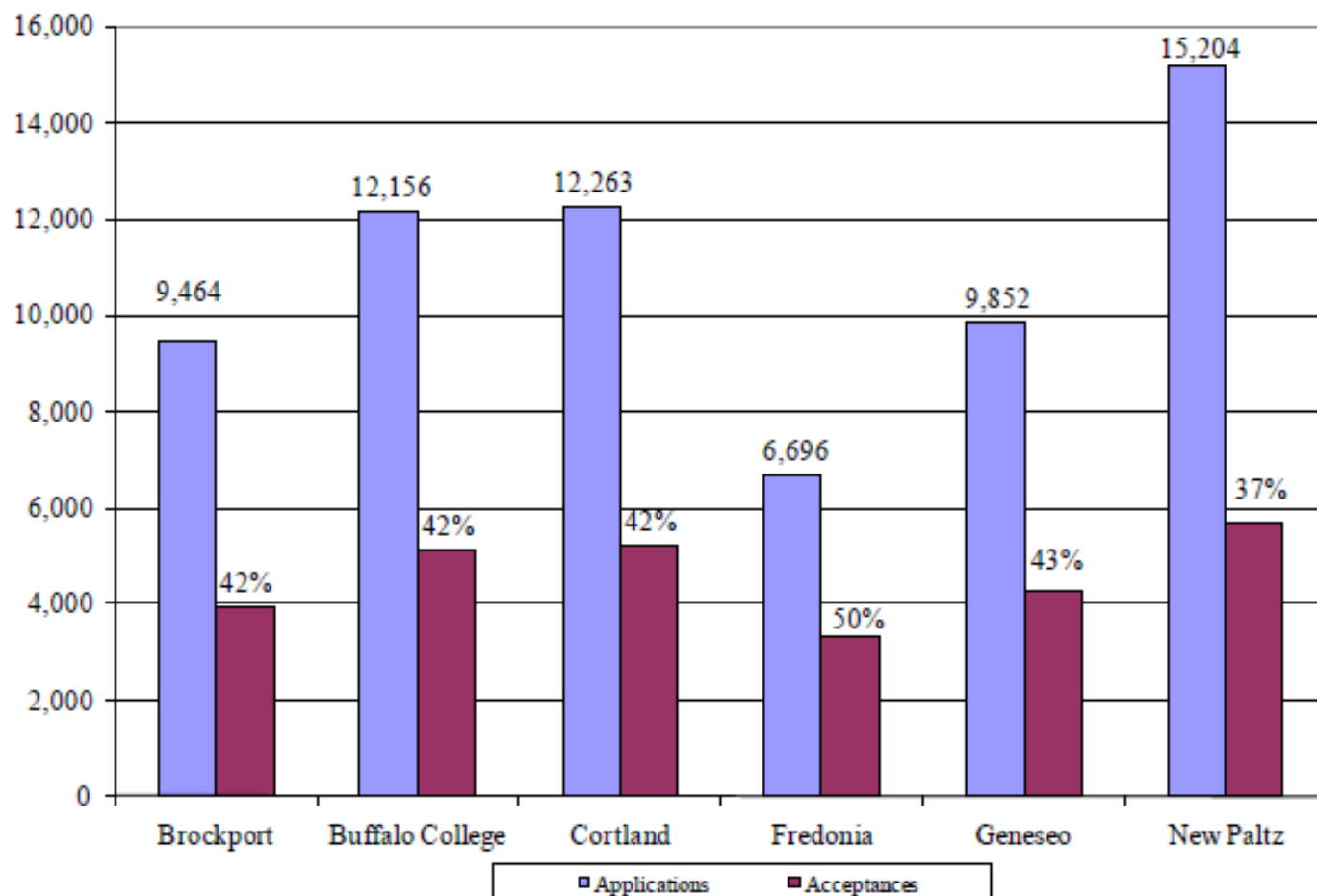




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Chart 11

Comprehensive Colleges

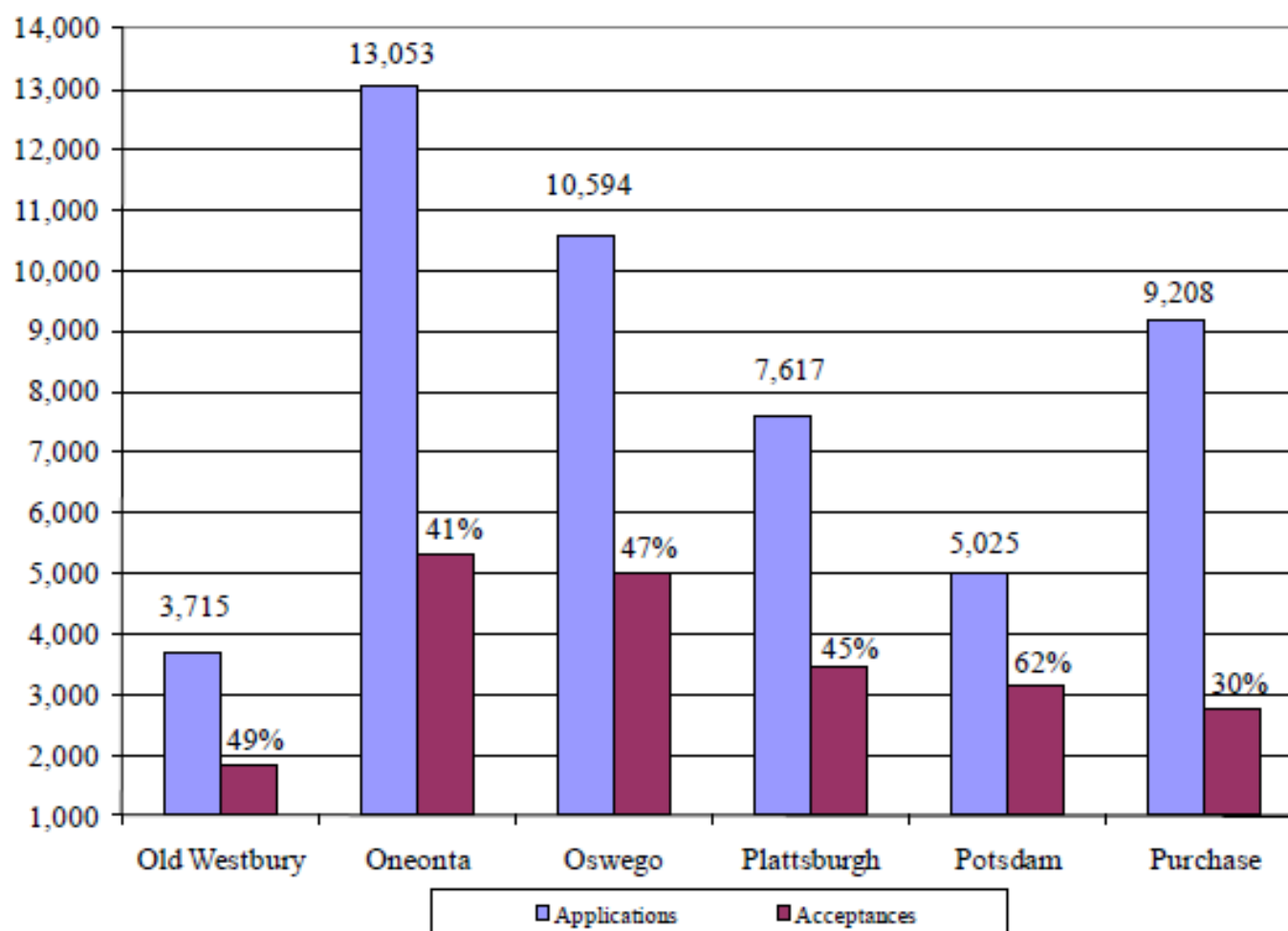




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Chart 13

Comprehensive Colleges (continued)





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Chart 15

Technology Colleges

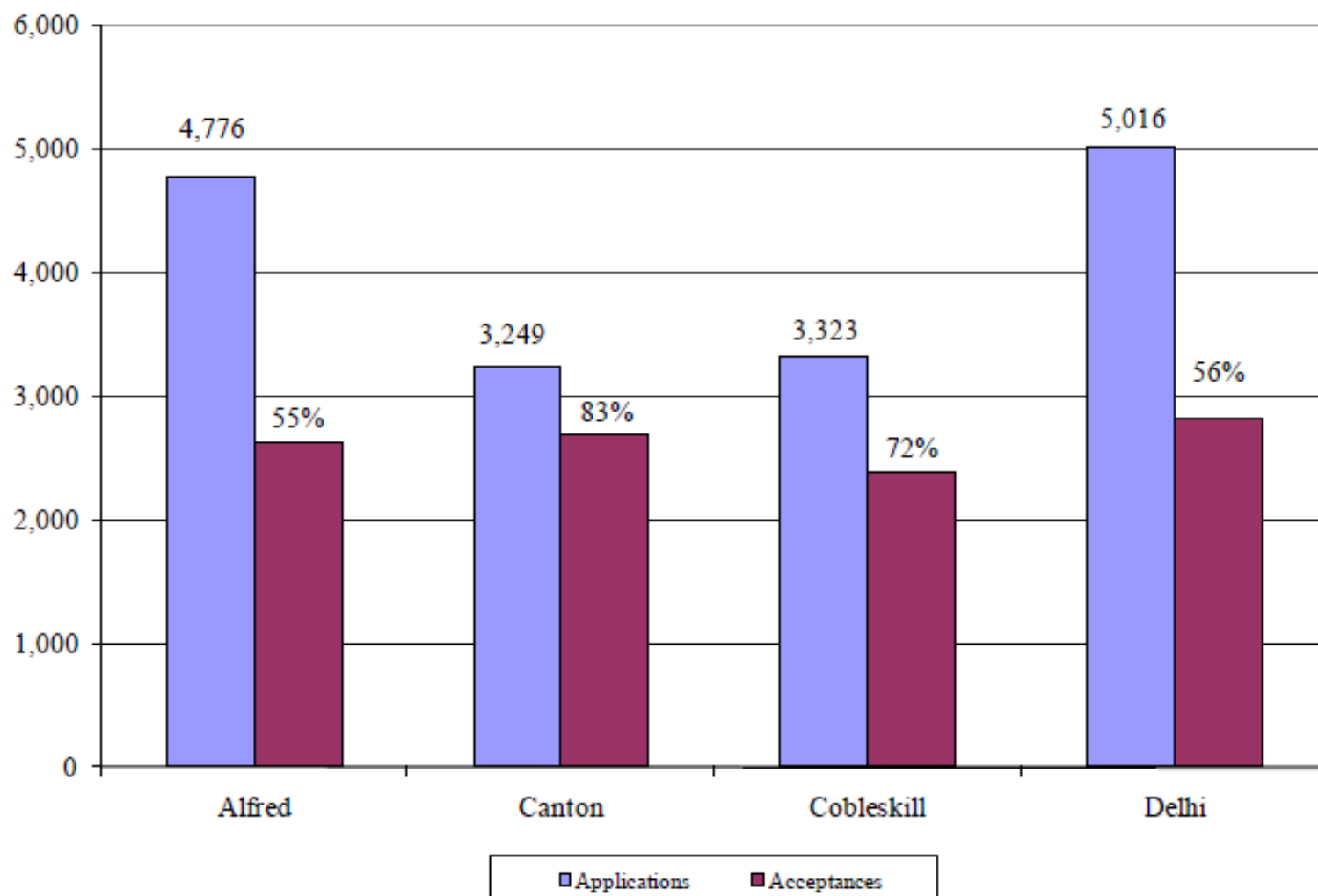
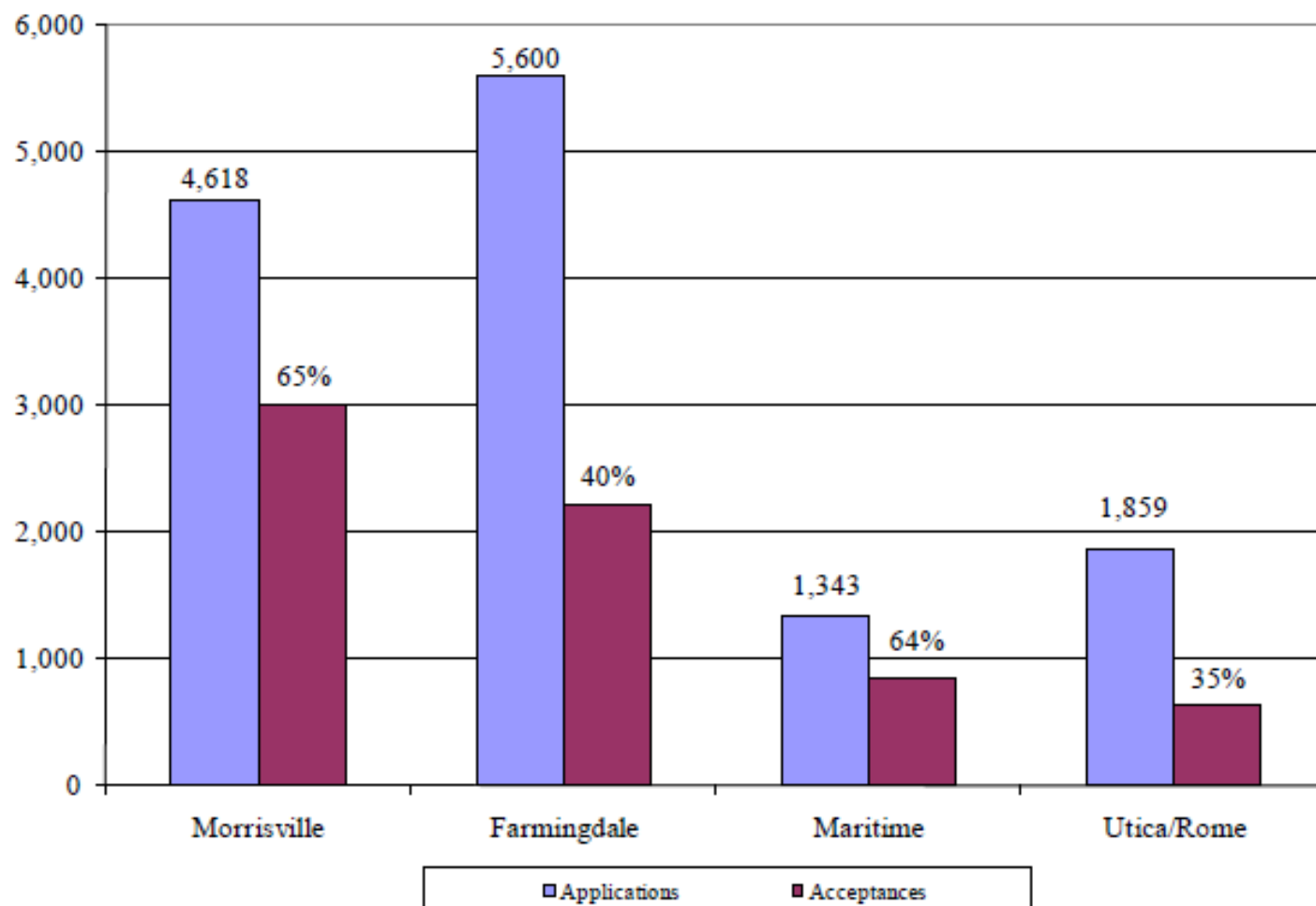


Chart 17

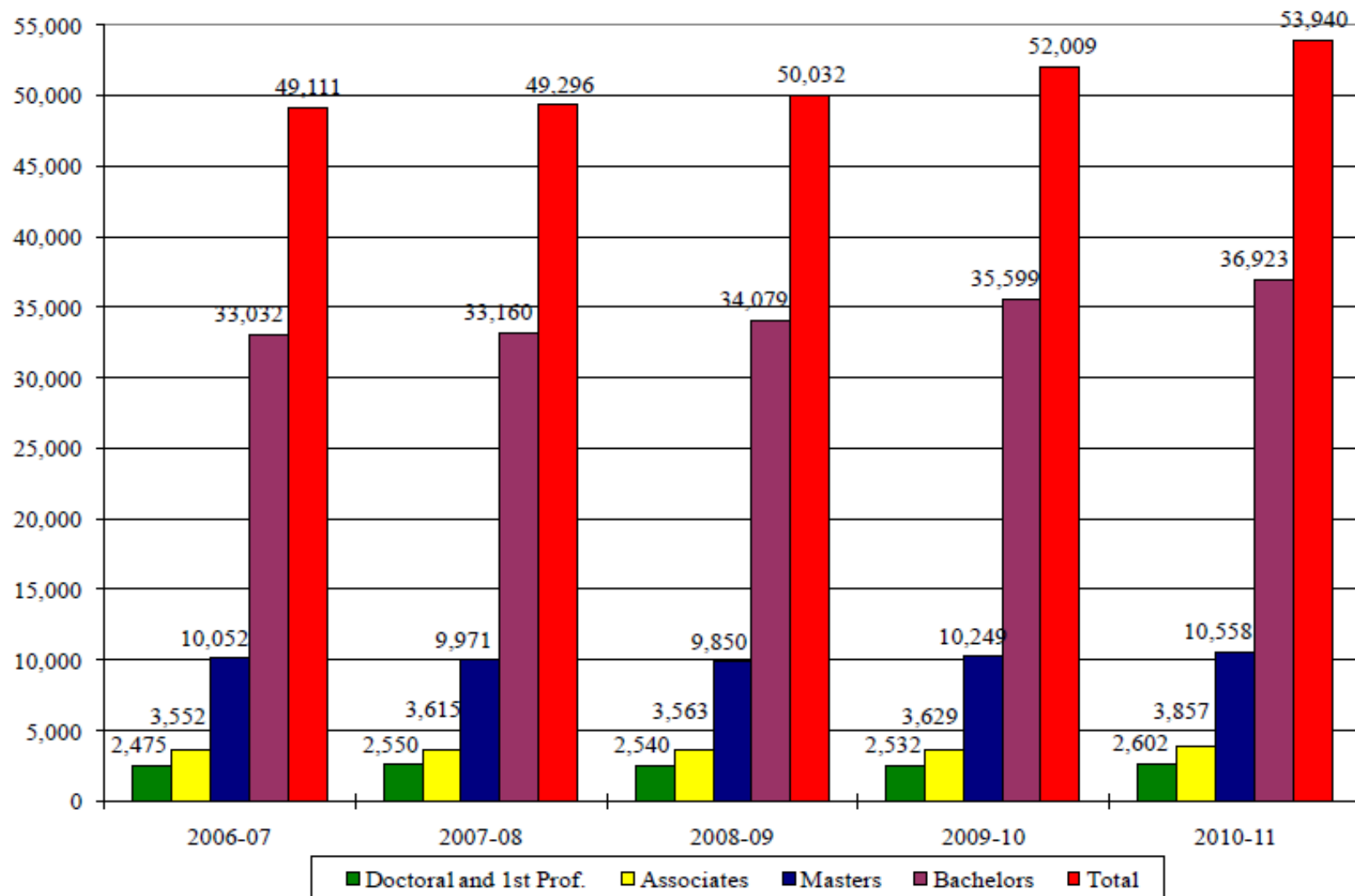
Technology Colleges (continued)





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Chart 19





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Chart 20

Hospital Revenue by Type (in thousands)

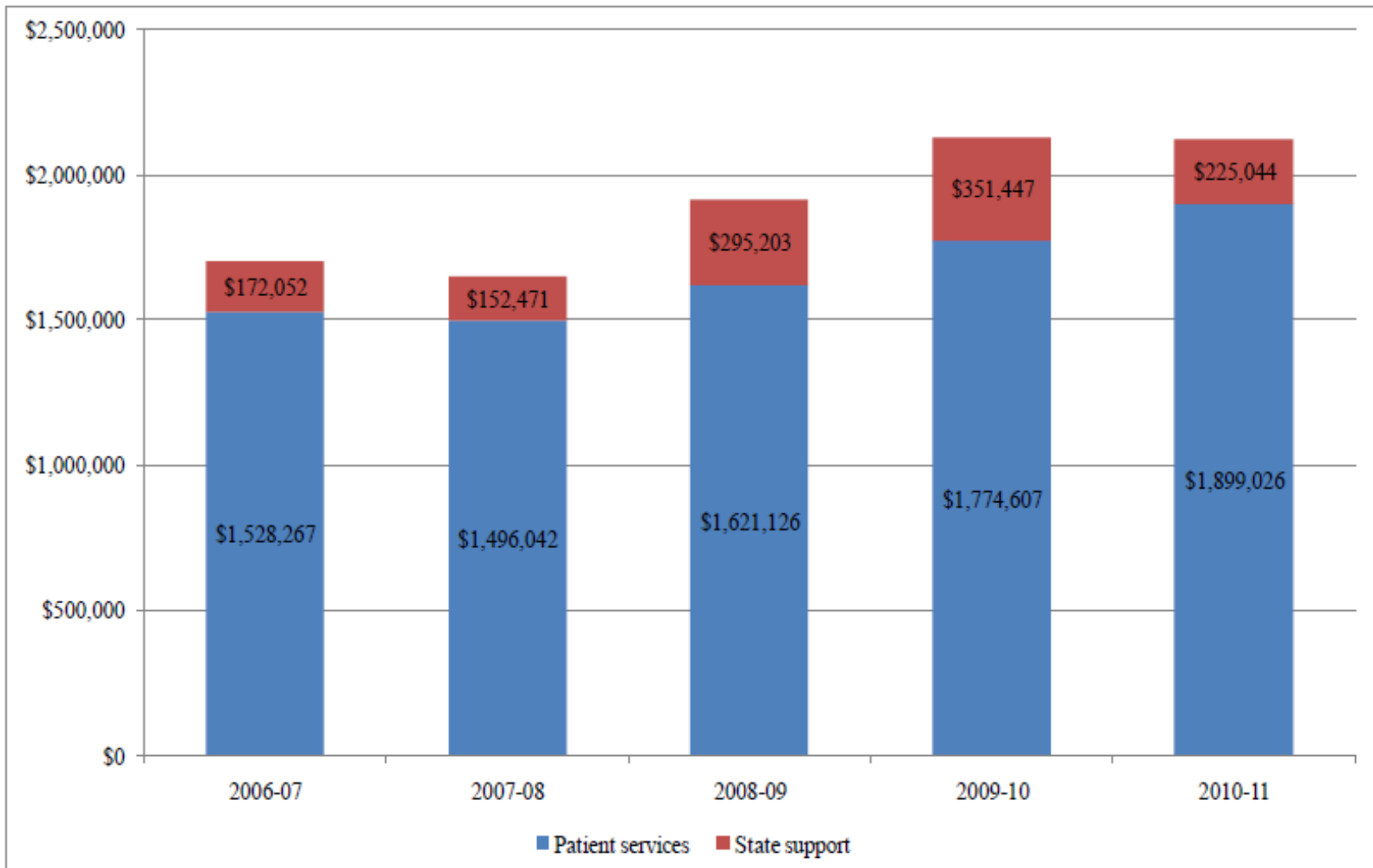




Table 16

Residence Hall Operating Activity
(in thousands)

	2006-07	2007-08	2008-09	2009-10	2010-11
Revenues:					
Room rents	350,462	378,046	406,701	423,922	451,227
College fee and miscellaneous	13,423	17,369	13,271	14,218	17,343
Other sources	<u>7,375</u>	<u>5,507</u>	<u>1,727</u>	<u>453</u>	<u>448</u>
Total revenues	<u>371,260</u>	<u>400,922</u>	<u>421,699</u>	<u>438,593</u>	<u>469,018</u>
Expenses:					
Residence halls	252,197	278,638	284,954	289,372	314,179
Debt service payments	<u>59,748</u>	<u>65,240</u>	<u>73,212</u>	<u>78,332</u>	<u>85,421</u>
Total expenses	<u>311,945</u>	<u>343,878</u>	<u>358,166</u>	<u>367,704</u>	<u>399,600</u>
 Operating income	 <u>59,315</u>	 <u>57,044</u>	 <u>63,533</u>	 <u>70,889</u>	 <u>69,418</u>
Net transfers:					
Equipment and rehabilitation reserves	(35,037)	(52,985)	(47,215)	(70,975)	(58,067)
Other	<u>(286)</u>	<u>9,169</u>	<u>323</u>	<u>11,064</u>	<u>14,148</u>
Total net transfers	<u>(35,323)</u>	<u>(43,816)</u>	<u>(46,892)</u>	<u>(59,911)</u>	<u>(43,919)</u>
 Increase in net assets	 23,992	 13,228	 16,641	 10,978	 25,499
Net assets at the beginning of year	<u>66,490</u>	<u>90,482</u>	<u>103,710</u>	<u>120,351</u>	<u>131,329</u>
Net assets at the end of year	<u>90,482</u>	<u>103,710</u>	<u>120,351</u>	<u>131,329</u>	<u>156,828</u>



Table 20

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Revenue beds available	72,672	73,923	75,196	74,216	74,936
Headcount occupancy	70,354	71,605	72,741	71,758	72,752
Unoccupied beds	2,318	2,318	2,455	2,458	2,184
Utilization rate	96.8%	96.9%	96.7%	96.7%	97.1%



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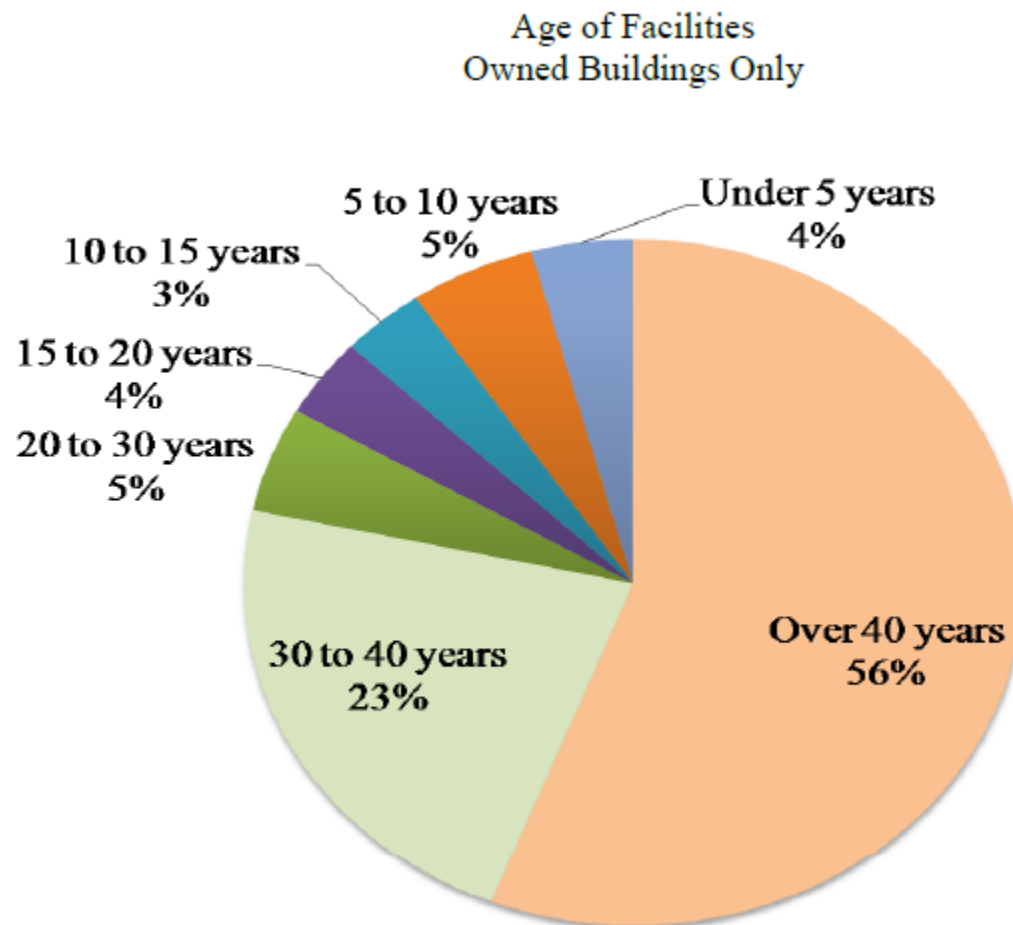
Gross Square Footage (in millions)

	Owned	Leased	Total
Educational facilities	58.4	5.1	63.5
Hospitals and clinics	3.2	0.8	4.0
Residential facilities	<u>19.0</u>	<u>1.5</u>	<u>20.5</u>
Total	<u><u>80.6</u></u>	<u><u>7.4</u></u>	<u><u>88.0</u></u>



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Chart 25

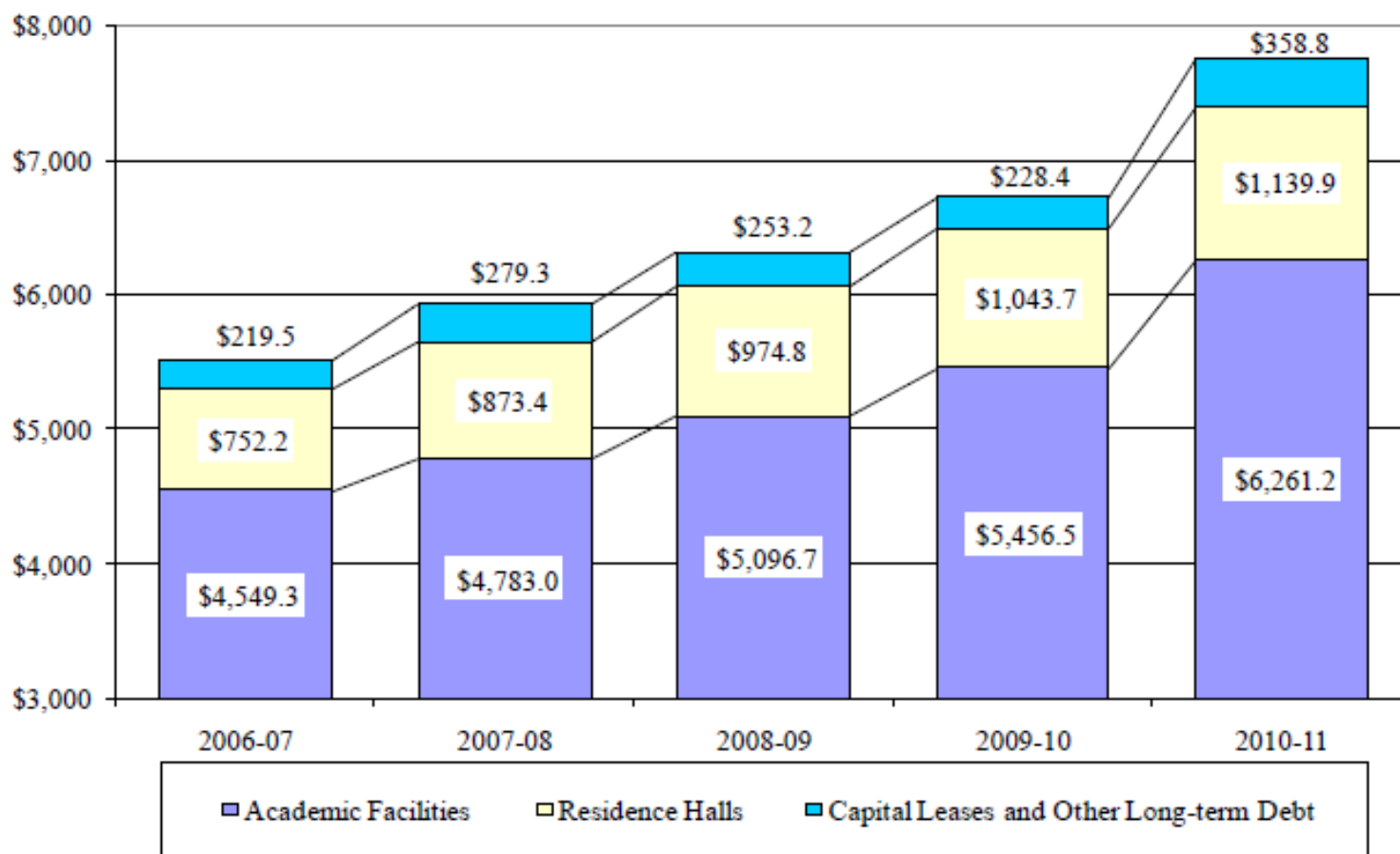




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Chart 26

Outstanding Debt as of June 30
(in millions)



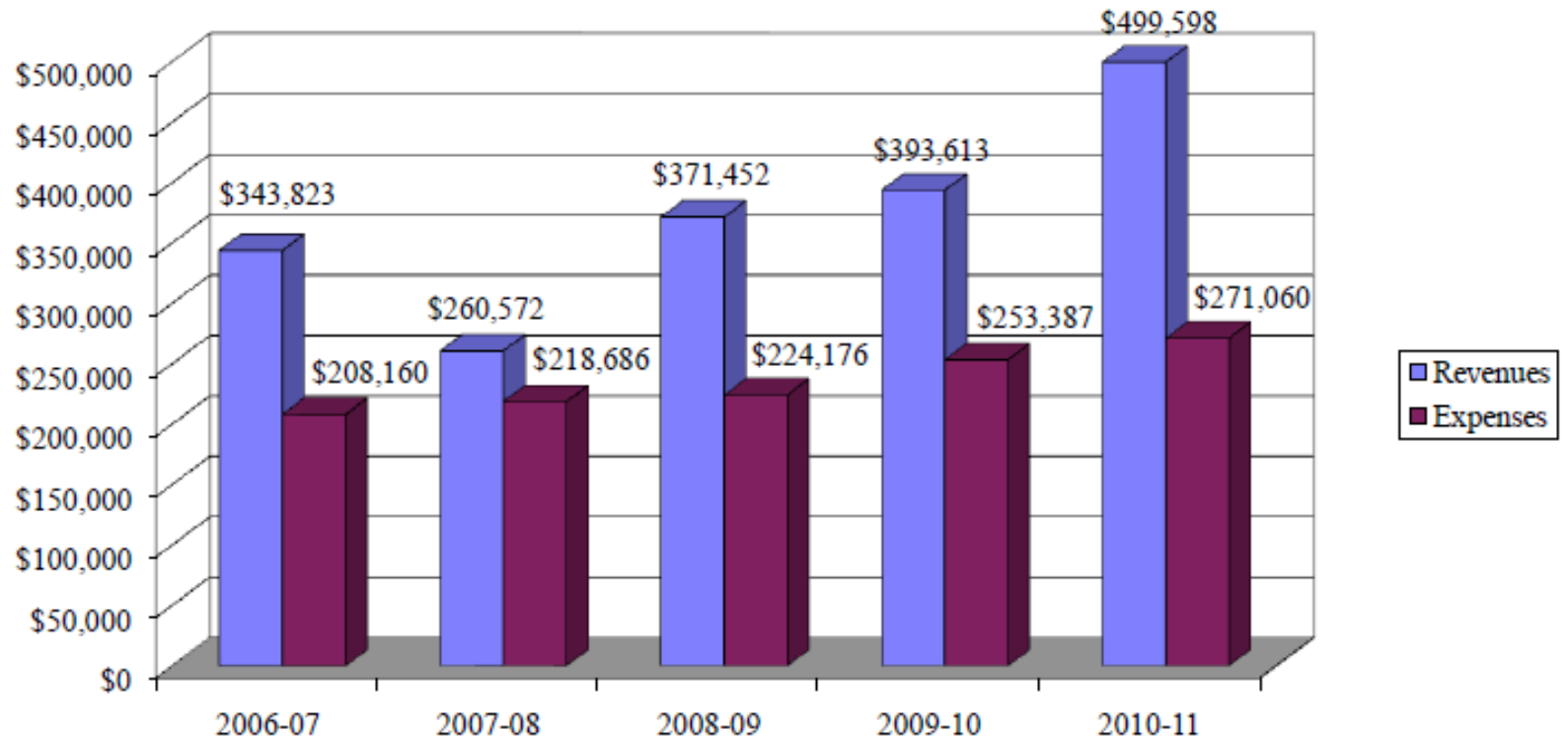


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Chart 28

FOUNDATIONS

Revenues and Expenses
(in thousands)



The Research Foundation for SUNY

Michelle Aguilar, Director of Finance



Where We Are Today

- Better positioned than ever to move our mission forward to serve SUNY
- Capitalizing on the scope, scale and diversity of SUNY as an engine of New York State's innovation economy
- Increasing research and commercialization across the SUNY enterprise
- Working closely with our SUNY colleagues to pursue state funding for programs that support campus innovation, collaboration and regional economic development
- Focused on maximizing the potential of SUNY's assets across the state to drive investment and job growth
- Committed to openness and transparency in conducting and reporting our business

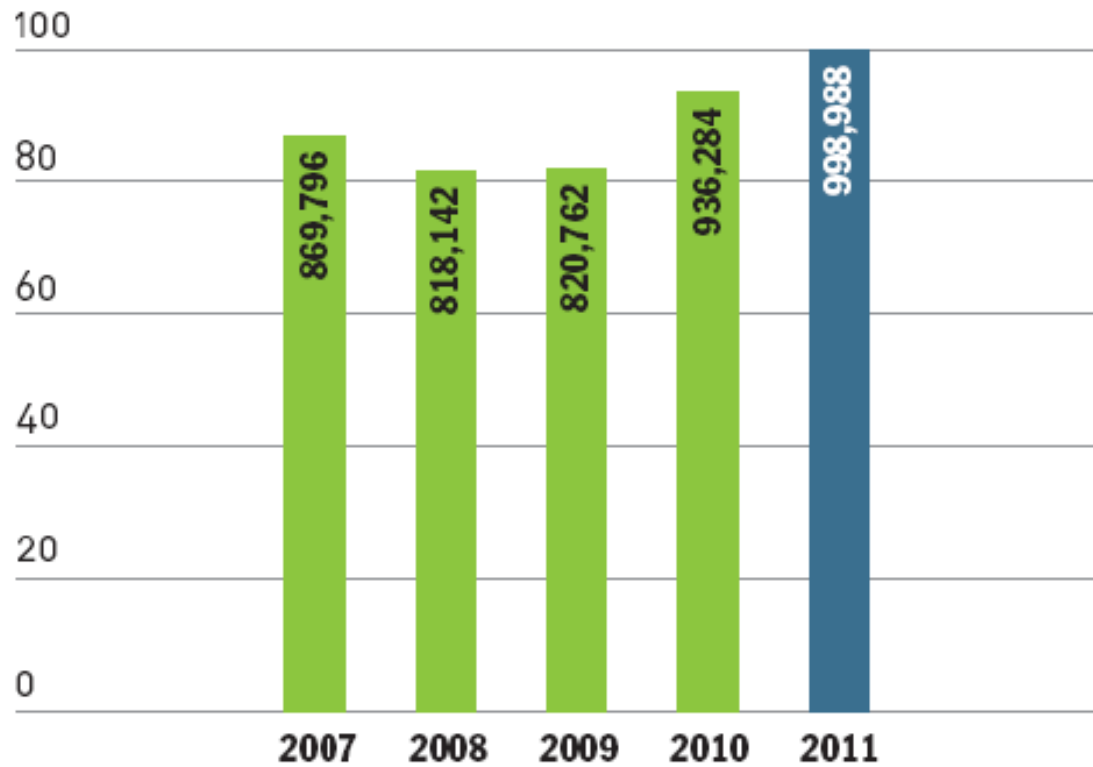
Financial Overview



Total Revenue

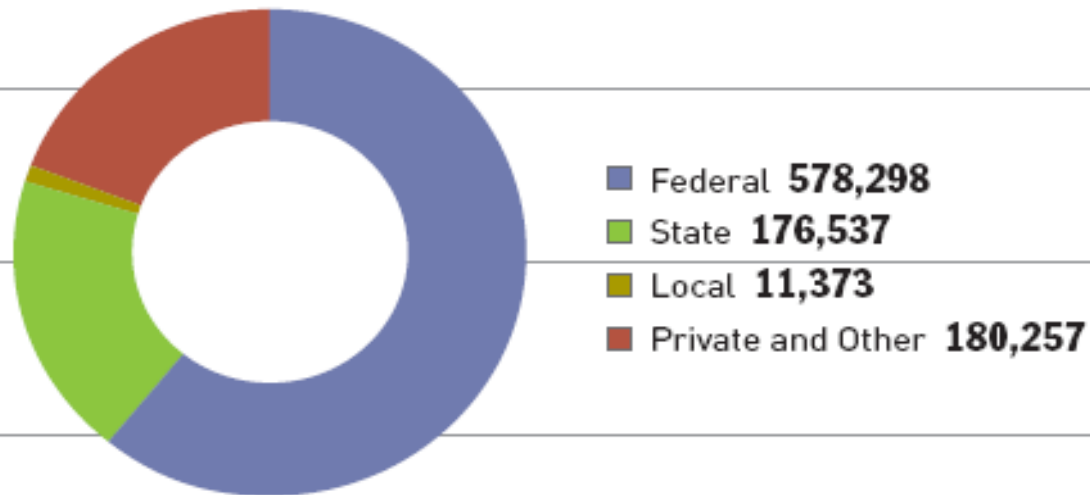
TOTAL REVENUE

Fiscal 2007–2011 in thousands

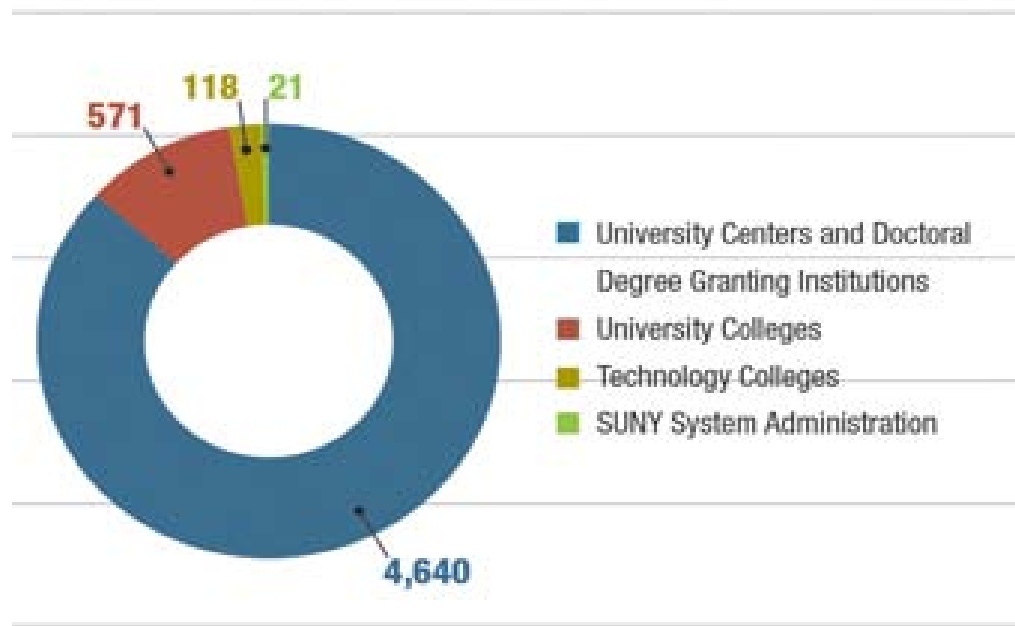


Research by Funding Source

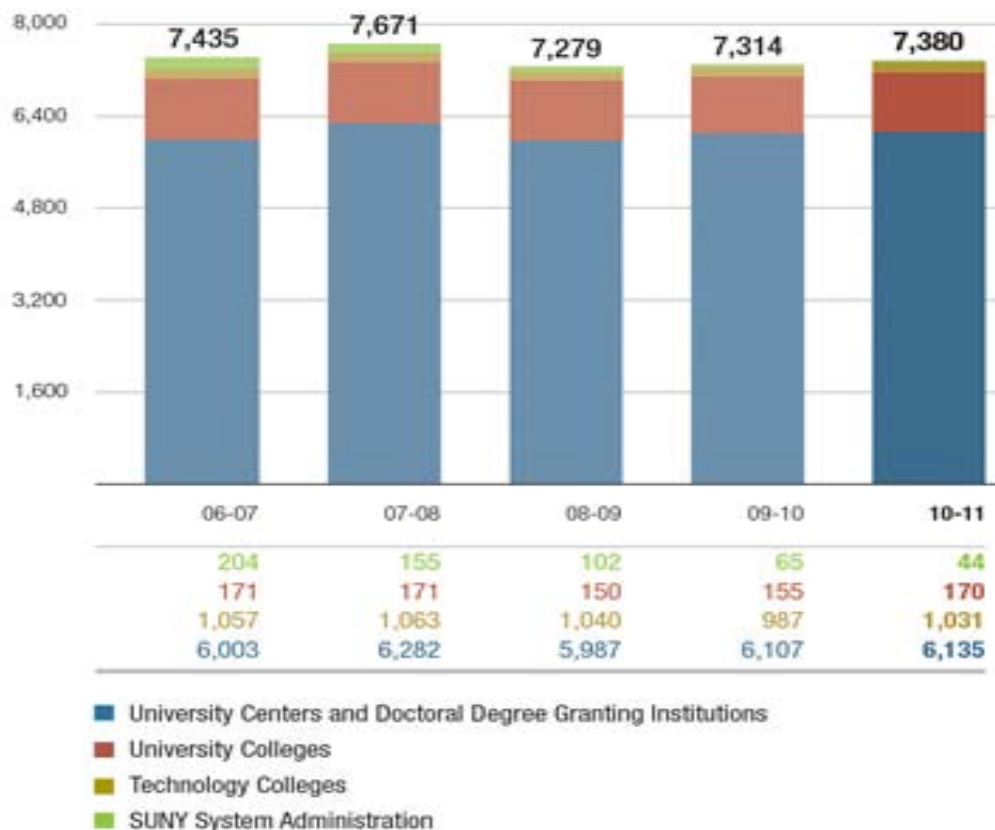
SPONSORED REVENUES \$946,465
in thousands



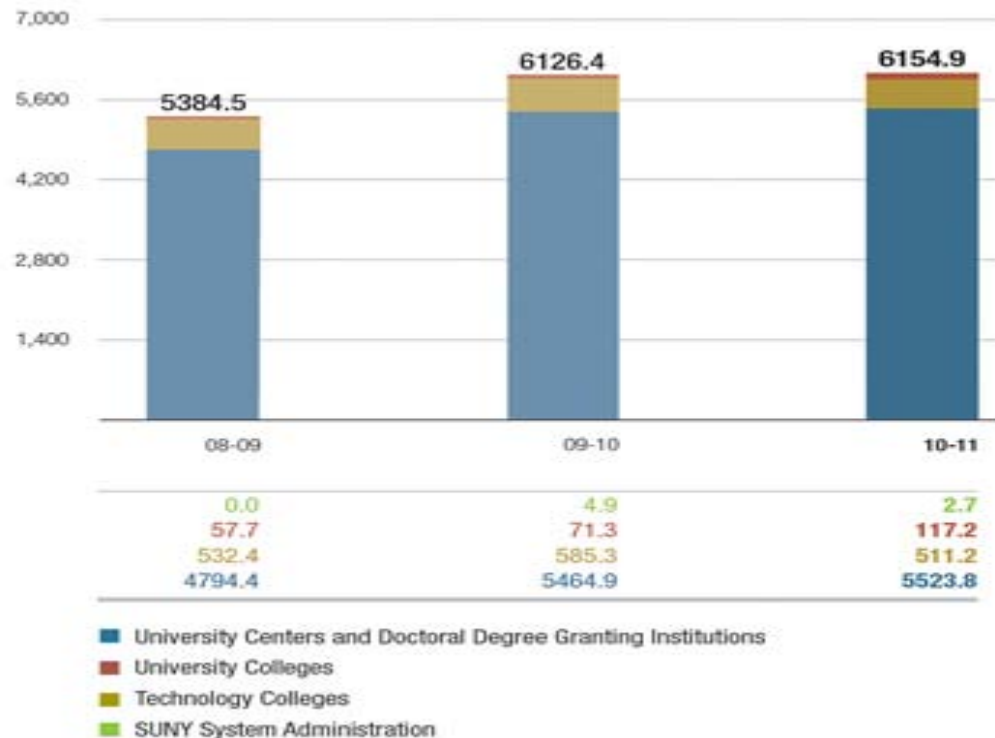
Number of Proposals Fiscal Year 2010-11



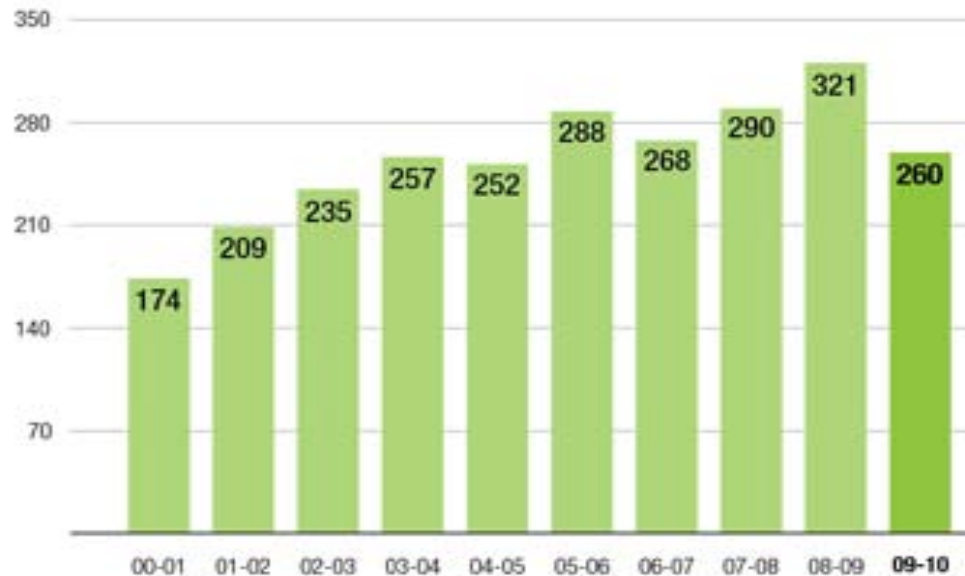
Number of Awards Fiscal Years 2007-11



STAR METRICS - Jobs Created from Federal Funding Fiscal Years 09-11



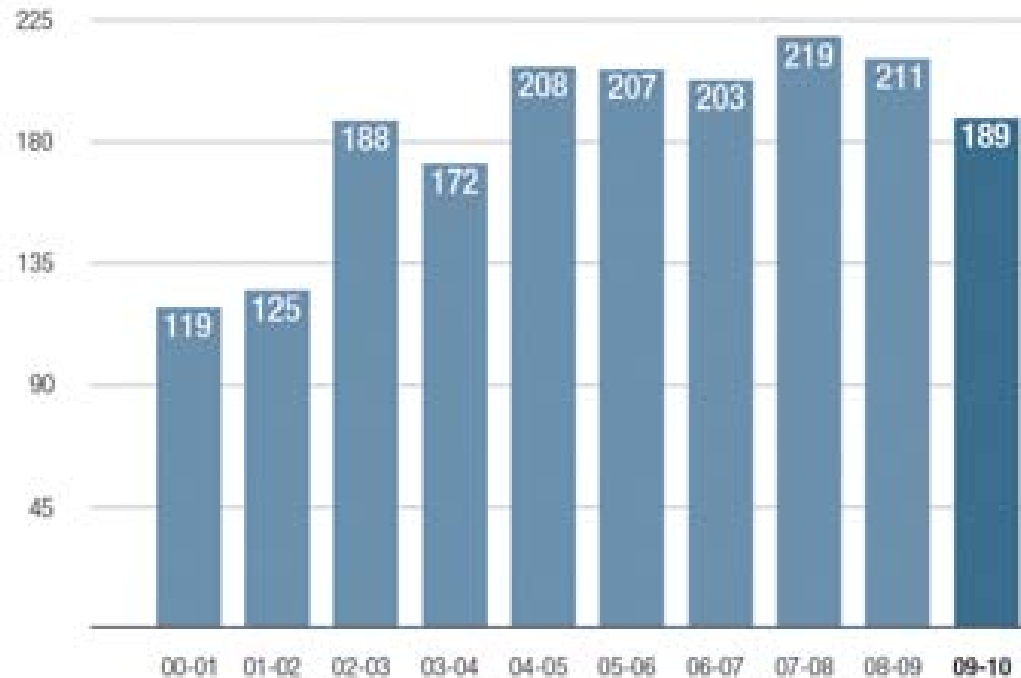
Number of Invention Disclosures Received by Fiscal Year



Source: Association of University Technology Managers (AUTM)



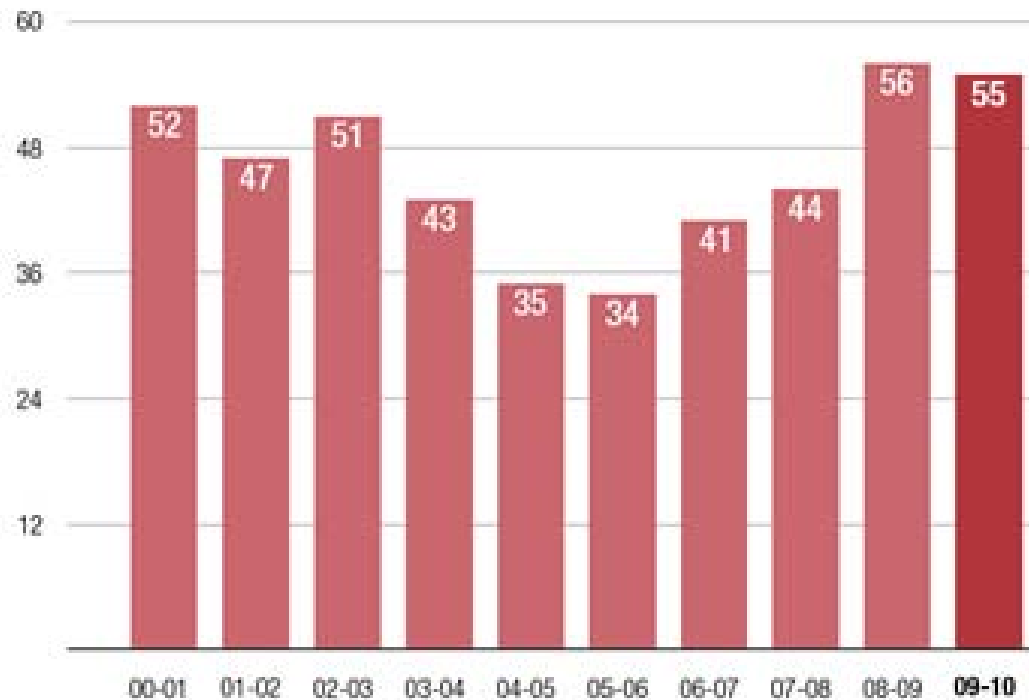
Number of Patent Applications Filed by Fiscal Year



Source: Association of University Technology Managers (AUTM)



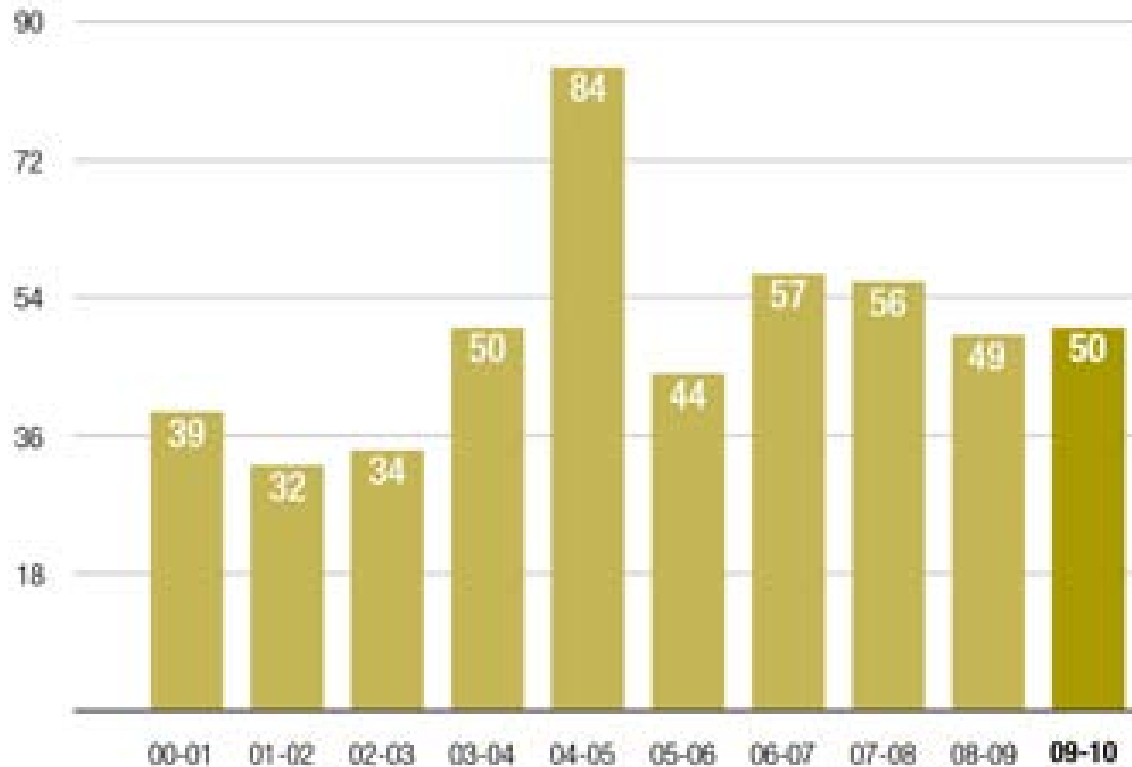
Number of U.S. Patents Issued by Fiscal Year



Source: Association of University Technology Managers (AUTM)



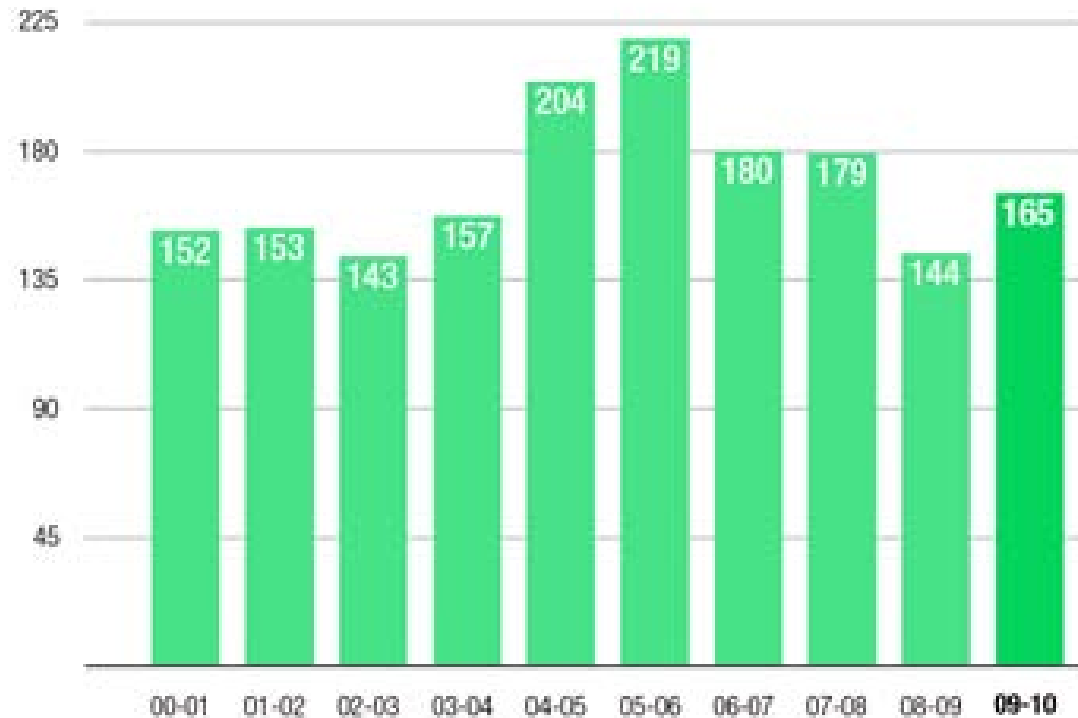
Number of License and Option Agreements Executed by Fiscal Year



Source: Association of University Technology Managers (AUTM)

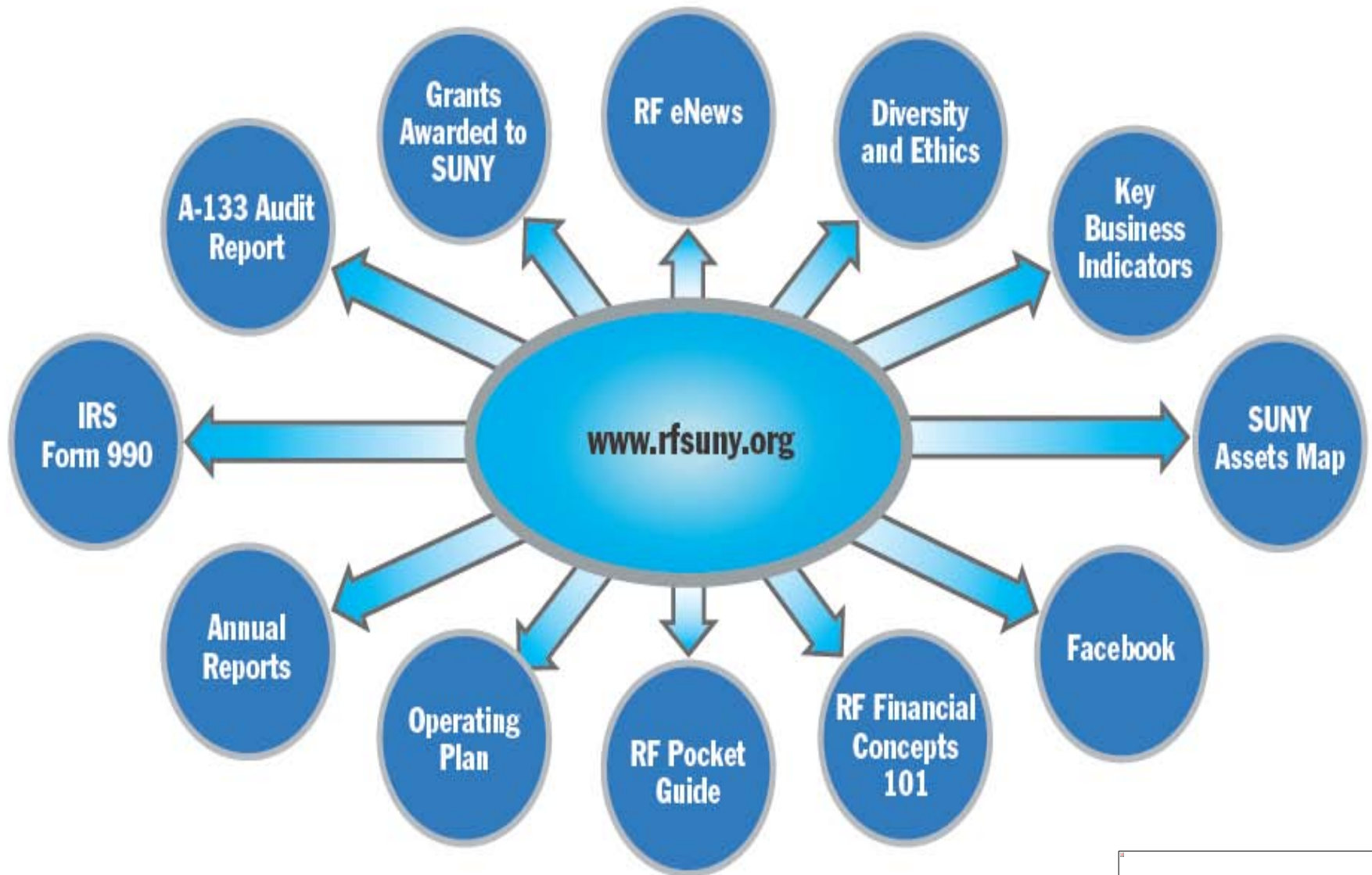


Number of License and Option Agreements Generating Revenue by Fiscal Year



Source: Association of University Technology Managers (AUTM)







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<http://www.suny.edu/sunynews/sunyPublications.cfm>

THANK YOU !