The State University
of New York

Office of the
Chief Financial Officer

H. Carl McCall SUNY Building
Albany, New York 12246
www.suny.edu

State University of New York (SUNY)
System Administration Budget Office
New Community College Business Officer Manual

Updated 8/23/2021

State University of New York (SUNY)
System Administration Budget Office
Community College Business Officer's Manual
Table of Contents

Community College Establishment, SUNY Join Date, and Sponsor(s).....3
Community Colleges by County 4
Community Colleges Authorized Campus Names.....5
Community Colleges History of Assigned Partnership Shares 6
Community Colleges Budget Structure 7
Community College Guidelines for Financial Reporting and Budgeting.....8
Community College Guidelines for Financial Report and Budgeting: Educational and General Expenses, Activity Look-Up Table 15
Community Colleges Introduction to Programs.....18
New York State Community Colleges Glossary of Terms.....23
Community College Funding Components, Metrics, and Enrollment By Year and Decade 27

State University of New York (SUNY)
Community College Establishment, SUNY Join Date, and Sponsor(s)

College	Established	Joined SUNY	College Location	Sponsor(s) County	Sponsor(s) Name
Adirondack	1960	1960	Warren	Warren,Washington	Boards of Supervisors of Warren & Washington Counties
Broome	1946	1948	Broome	Broome	Broome County Legislature
Cayuga County	1953	1953	Cayuga	Cayuga	Cayuga County Legislature
Clinton	1966	1966	Clinton	Clinton	Clinton County Legislature
Columbia-Greene	1966	1966	Columbia	Columbia, Greene	Board of Supervisors of Columbia County and the Greene County Legislature
Corning	1956	1956	Steuben	Chemung, Schuyler, Steuben	Corning Community College Regional Board of Trustees
Dutchess	1957	1957	Dutchess	Dutchess	Dutchess County Legislature
Erie	1946	1948	Erie	Erie	Erie County Legislature
Fashion Institute	1944	1951	New York	Brx,Kg,NY,Qns,Rmd	New York City Board of Education
Finger Lakes	1965	1965	Ontario	Ontario	Ontario County Board of Supervisors
Fulton-Montgomery	1963	1963	Fulton	Fulton,Montgomery	Boards of Supervisors of Fulton & Montgomery Counties
Genesee	1966	1966	Genesee	Genesee	Genesee County Legislature
Herkimer County	1966	1966	Herkimer	Herkimer	Herkimer County Legislature
Hudson Valley	1945	1953	Rensselaer	Rensselaer	Rensselaer County Legislature
Jamestown	1950	1950	Chautauqua	City of Jamestown & Counties of Chautauqua & Cattaraugus	Jamestown Community College Regional Board of Trustees
Jefferson	1961	1961	Jefferson	Jefferson	Jefferson County Board of Legislators
Mohawk Valley	1946	1948	Oneida	Oneida	Oneida County Board of Legislators
Monroe	1961	1961	Monroe	Monroe	Monroe County Legislature
Nassau	1959	1959	Nassau	Nassau	Nassau County Legislature
Niagara County	1962	1962	Niagara	Niagara	Niagara County Legislature
North Country	1967	1967	Essex	Essex, Franklin	Essex County Board of Supervisors and the Franklin CountyLegislature
Onondaga	1961	1961	Onondaga	Onondaga	Onondaga County Legislature
Orange County	1950	1950	Orange	Orange	Orange County Legislature
Rockland	1959	1959	Rockland	Rockland	Rockland County Legislature
Schenectady County	1967	1967	Schenectady	Schenectady	Board of Representatives of Schenectady County
Suffolk County	1959	1959	Suffolk	Suffolk	Suffolk County Legislature
Sullivan County	1962	1962	Sullivan	Sullivan	Sullivan County Legislature
Tompkins-Cortland	1967	1967	Tompkins	Tompkins,Cortland	Tompkins County Board of Representatives and Cortland CountyLegislature
Ulster County	1961	1961	Ulster	Ulster	Ulster County Legislature
Westchester	1946	1948	Westchester	Westchester	Westchester Board of Legislators

State University of New York Community Colleges

Alphabetical Order by County (left) and College (right)

By - County	College	CC also Sponsored by:
Broome	Broome	
Cayuga	Cayuga County	
Chautauqua	Jamestown	City of Jamestown, Cattaraugus
Clinton	Clinton	
Columbia	Columbia-Greene	Greene
Dutchess	Dutchess	
Erie	Erie	
Essex	North Country	Franklin
Fulton	Fulton-Montgomery	Montgomery
Genesee	Genesee	
Herkimer	Herkimer County	
Jefferson	Jefferson	
Monroe	Monroe	
Nassau	Nassau	
New York	Fashion Institute	Bronx, Queens, Richmond, Kings
Niagara	Niagara County	
Oneida	Mohawk Valley	
Onondaga	Onondaga	
Ontario	Finger Lakes	
Orange	Orange County	
Rensselaer	Hudson Valley	
Rockland	Rockland	
Schenectady	Schenectady County	
Steuben	Corning	Schuyler, Chemung
Suffolk	Suffolk County	
Sullivan	Sullivan County	
Tompkins	Tompkins-Cortland	Cortland
Ulster	Ulster County	
Warren	Adirondack	Washington
Westchester	Westchester	

By College	County
Adirondack	Warren
Broome	Broome
Cayuga County	Cayuga
Clinton	Clinton
Columbia-Greene	Columbia
Corning	Steuben
Dutchess	Dutchess
Erie	Erie
Fashion Institute	New York
Finger Lakes	Ontario
Fulton-Montgomery	Fulton
Genesee	Genesee
Herkimer County	Herkimer
Hudson Valley	Rensselaer
Jamestown	Chautauqua
Jefferson	Jefferson
Mohawk Valley	Oneida
Monroe	Monroe
Nassau	Nassau
Niagara County	Niagara
North Country	Essex
Onondaga	Onondaga
Orange County	Orange
Rockland	Rockland
Schenectady County	Schenectady
Suffolk County	Suffolk
Sullivan County	Sullivan
Tompkins-Cortland	Tompkins
Ulster County	Ulster
Westchester	Westchester

OFFICE OF THE SECRETARY OF THE UNIVERSITY – AUTHORIZED CAMPUS NAMES

Community College Campuses of the State University of New York[1]

Official/Legal Name	Acceptable Short Form [2]
Adirondack Community College (at Queensbury)	SUNY Adirondack
Broome Community College (at Binghamton)	SUNY Broome Community College
Cayuga County Community College	Cayuga Community College, CCC
Clinton Community College (at Plattsburgh)	CCC
Columbia-Greene Community College (at Hudson)	C-GCC
Corning Community College (at Corning)	CCC
Dutchess Community College (at Poughkeepsie)	DCC
Erie Community College (at Williamsville, Buffalo and Orchard Park)	ECC
Fashion Institute of Technology (at New York City)	FIT
Finger Lakes Community College (at Canandaigua)	FLCC
Fulton-Montgomery Community College (at Johnstown)	FMCC, Fulton-Montgomery, FM
Genesee Community College (at Batavia)	GCC, Genesee
Herkimer County Community College (at Herkimer)	HCCC
Hudson Valley Community College (at Troy)	HVCC, Hudson Valley
Jamestown Community College (at Jamestown)	JCC
Jefferson Community College (at Watertown)	JCC, Jefferson, SUNY Jefferson
Mohawk Valley Community College	MVCC
Monroe Community College (at Rochester)	MCC
Nassau Community College (at Garden City)	NCC, SUNY Nassau
Niagara County Community College (at Sanborn)	NCCC
North Country Community College (at Saranac Lake, Malone, Ticonderoga)	NCCC, North Country – College of Essex and Franklin, North Country
Onondaga Community College (at Syracuse)	OCC
Orange County Community College (at Middletown)	OCCC, SUNY Orange
Rockland Community College (at Suffern)	RCC, SUNY Rockland
Schenectady County Community College (at Schenectady)	SUNY Schenectady
Suffolk County Community College (at Selden, Riverhead and Brentwood)	Suffolk County Community College, SCCC
Sullivan County Community College (at Loch Sheldrake)	SCCC, SUNY Sullivan, SC3
Tompkins Cortland Community College (at Dryden)	Tompkins Cortland, TC3
Ulster County Community College (at Stone Ridge)	Ulster, SUNY Ulster
Westchester Community College	SUNY Westchester

[1] SUNY Trustees' code of standards for community colleges provides that when possible and desirable the designation of its sponsorship or service area shall be incorporated into the name of a community college.

[2] The words Community College shall be included in conjunction with usage of the acceptable short form name whenever possible.

State University of New York (SUNY)
History of Assigned Partnership Shares

Education Law - Title 7 - Article 126 Section 6304
SUNY Board of Trustee's Regulations Section 602
Administrative Procedures

1948/49 through 1969/70 (22 Years)

All Community Colleges

State	33.3%	
Students	33.3%	(or less)
Local	33.3%	(or more)

1970/71 (1 Year) *

All Full Opportunity Program Colleges

State	40.0%	
Students	33.3%	(or less)
Local	26.7%	(or more)

1971/72 through 2021/22 (50 Years) **

All Full Opportunity Program Colleges

State	40.0%	(or less)
Students	33.3%	(more or less)
Local	26.7%	(more or less)

* Applies for one year only, 1970/71 for all community colleges except Jefferson 74/75, Suffolk County 75/76, and Erie and Nassau 77/78

** In 2019/20 and 2021/22, a State Base Aid funding floor of 98% of prior year funding was implemented, providing Community Colleges with more predictable State funding

Community Colleges

Budget Structure

Total Unrestricted Costs

less:

Federal Aid, Offsetting Revenues and
Costs not allowable for State Operating Aid

equals:

Net Operating Costs

State Share

lesser of

Funded FTE Student Aid

plus

Rental Aid

plus

Small College

plus

Job Linkage

or

40% of Net Operating Costs

For 21/22 FOP colleges: lesser of 40% or $2,997 or 98% Floor

For 21/22 Non-FOP colleges: lesser of 33.3% or $2,498 or 98% Floor

Rental Aid up to 50% of Net Operating Costs

Student Share

Resident Tuition Only

Limited to 1/3 by Law, 1/3 limit waived by budget bill

Derived in part from Income, Loans, Gifts, and Grants from TAP, PELL and SEOG

Local Share

Sponsor Contribution

Chargebacks

Out of State & w/o Cert Tuition above Resident Rate

Use of Fund Balance

(For FOP colleges: 26.7% or greater)

(For Non- FOP colleges: 33.3% or greater)

Enrollment Structure

Total FTE Students

Sponsor Resident

NYS Resident - Non Sponsor

Out of State & NYS w/o Cert.

State University of New York

Community College Guidelines for Financial Reporting and Budgeting

The following definitions for enrollment, revenue categories, and expense functions are detailed to assist campuses in completing their forms. In instances where there may be more than one place to report an item, the State University, along with members of the Community College Business Officers Finance Committee, have determined where the item will be reported. This will ensure uniform reporting among all campuses. The following definitions apply to the Operating Budget of the college only. If you need assistance with any other funds, please refer to the NACUBO financial accounting and reporting manual.

FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT CATEGORIES

CREDIT

Include all state-aidable credit hours divided by 30 and rounded to the nearest tenth to get FTE.

NON-CREDIT REMEDIAL

Include all credit hours covering non-credit bearing coursework designed and approved for underprepared students as a precondition to take credit bearing courses divided by 30 and rounded to the nearest tenth to get FTE.

LEARNING CENTERS

Include all "clock hours" spent in qualifying specified and supervised Learning Centers by Full-time students with written referrals by a faculty member or counselor divided by 30 to get total credit hours. Divide total credit hours by 30 and round to the nearest tenth to get FTE.

FALL AND SPRING (DAY AND EVENING)

Include all credit hours taken by students during the Fall and Spring semesters for both day and night classes divided by 30 and rounded to the nearest tenth to get FTE.

WINTER INTERCESSION

Include all credit hours taken by students during the Winter Intercession for both day and night classes divided by 30 and rounded to the nearest tenth to get FTE.

SUMMER SESSION

Include all credit hours taken by students during the Summer Session for both day and night classes divided by 30 and rounded to the nearest tenth to get FTE.

RESIDENT STUDENTS

Include all credit hours taken by students as defined below per Education Law, Article 126, §6301 (5) divided by 30 and rounded to the nearest tenth to get FTE (excluding Excelsior FTE).

"A person who has resided in the state for a period of at least one year and in the county, city, town, intermediate school district, school district or community college region, as the case may be, for a period of at least six months, both immediately preceding the date of such person's registration in a community college or, for the purposes of section sixty-three hundred five of this article, his or her application for a certificate of residence; provided, however, that this term shall include any student who is not a resident of New York state, other than a non-immigrant alien within the meaning of paragraph (15) of subsection (a) of section 1101 of title 8 of the United States Code, if such student:

(i) Attended an approved New York high school for two or more years, graduated from an approved New York high school and applied for attendance at an institution or educational unit of the state university within five years of receiving a New York state high school diploma; or

(ii) Attended an approved New York state program for general equivalency diploma exam preparation, received a general equivalency diploma issued within New York state and applied for attendance at an institution or educational unit of the state university within five years of receiving a general equivalency diploma issued within New York state; or

(iii) Was enrolled in an institution or educational unit of the state university in the fall semester or quarter of the two thousand one-two thousand two academic year and was authorized by such institution or educational unit to pay tuition at the rate or charge imposed for students who are residents of the state. Provided, further, that a student without lawful immigration status shall also be required to file an affidavit with such institution or educational unit stating that the student has filed an application to legalize his or her immigration status, or will file such an application as soon as he or she is able to do so. In the event that a person qualified as above for state residence, but has been a resident of two or more counties in the state during the six months immediately preceding his application for a certificate of residence pursuant to section sixty-three hundred five of this chapter, the charges to the counties of residence shall be allocated among the several counties proportional to the number of months, or major fraction thereof, of residence in each county."

NON-RESIDENT STUDENTS

Include all credit hours taken by students who have resided in New York State for at least one year, but do not reside in the community college sponsoring region yet present a Certificate of Residence from their home county divided by 30 and rounded to the nearest tenth to get FTE (excludes Excelsior students).

WITHOUT CERTIFICATE OF RESIDENCE STUDENTS

Include all credit hours taken by students who have resided in New York State for at least one year, but do not reside in the community college sponsoring region and do NOT present a Certificate of Residency from their home county, divided by 30 and rounded to the nearest tenth to get FTE (excludes Excelsior students).

OUT-OF-STATE STUDENTS

Include all credit hours taken by students who have not resided in New York State for at least one year immediately preceding the date of such person's registration in a community college divided by 30 and rounded to the nearest tenth to get FTE (excludes Excelsior students).

EXCELSIOR RECIPIENT STUDENTS

Include all credit hours taken by students who are awarded an Excelsior Scholarship and receive an award amount greater to or equal than $0.01, divided by 30 and rounded to the nearest tenth to get FTE.

EXCELSIOR ELIGIBLE (NON-RECIPIENT) STUDENTS

Include all credit hours taken by students who meet all the criteria to be eligible for an Excelsior Scholarship but do not receive any award amount, divided by 30 and rounded to the nearest tenth to get FTE. These students would have their tuition fully covered by other grants, scholarships or other funding sources.

NON-EXCELSIOR ELIGIBLE STUDENTS

Include all credit hours taken by students who do not meet at least one of the criteria to be eligible for an Excelsior Scholarship, divided by 30 and rounded to the nearest tenth to get FTE. These students may be non-NYS residents, have income levels exceeding the Excelsior limit, not meet academic standards, or any other Excelsior requirements.

CURRENT FUND REVENUE CATEGORIES

TUITION AND FEES

Include all tuition and fees (net of refunds and provision for bad debts) for educational purposes.

GOVERNMENT APPROPRIATIONS (Federal, State, Local)

These categories include amounts received for current operations from or made available to the college by legislative acts or a local taxing authority. Government appropriations can be unrestricted or restricted. If the restriction placed on the appropriations limit their use, they should be classified as restricted. Government appropriations should be classified to identify the government level of the legislative body making the appropriation (federal, state, or local). This category does not include government grants and contracts.

GOVERNMENT GRANTS AND CONTRACTS (Federal, State, Local)

Includes all unrestricted amounts received or made available by grants, contracts, and cooperative agreements from government agencies for current operations; and all amounts received or made available through restricted grants, contracts, and cooperative agreements to the extent expended for current operations.

PRIVATE GIFTS, GRANTS, AND CONTRACTS

Amounts from nongovernmental organizations and individuals, including funds resulting from contracting for the furnishing of goods and services of an instructional, research, or public service nature. Include all unrestricted gifts, grants, and bequests as well as restricted gifts, grants, and contracts from nongovernmental sources to the extent expended in the current fiscal year for current operations. This excludes revenues derived from contracts and other activities, such as utility services, that are not related directly to instruction, research, or public service.

ENDOWMENT INCOME

Includes unrestricted income earned from endowment and similar funds, and restricted income from endowment and similar funds to the extent expended for current operations. This category does not include capital gains and losses which would be reported as a transfer rather than as revenue.

SALES AND SERVICES OF AUXILIARY ENTERPRISES

Revenue derived directly from the operations of the auxiliary enterprise. An auxiliary enterprise is an entity that exists to provide goods and services to students, faculty, or staff and charge a fee for these goods and services. Examples include residence halls, food services, intercollegiate athletics, college unions, and college stores.

OTHER SOURCES

Includes all sources of revenue not included in other categories. Examples include: interest income, gains and losses on investments, miscellaneous rentals and sales, and expired term endowments.

CURRENT FUND EXPENSE FUNCTIONS

INSTRUCTION

Expenses for all activities that are part of an institution's instruction program. This includes credit and noncredit courses; academic, vocational and technical instruction; remedial and tutorial instruction; regular, special, and extension sessions. Excluded are expenses for academic administration when the primary assignment is administration (academic dean). Expenses for department chairpersons and administrators for whom instruction is an important role are included. Include expenses for noncredit offerings that are part of adult education or continuing education, as well as adult basic education courses.

PUBLIC SERVICE

Expenses for activities providing non-instructional services beneficial to individuals and groups external to the institution. Included in this category are community service activities for conferences, institutes, general advisory services and reference bureaus, consultation, and testing services. Also include cooperative extension efforts between the institution and outside agencies. Expenses for operation and maintenance of broadcasting services operated outside the context of the institution's instruction, research, and academic support programs are also included in this category.

ACADEMIC SUPPORT

Expenses for support services for the institutions' primary missions of instruction, research, and public service. The following two subcategories will be used:

Libraries
Expenses for organized activities that directly support the operation of a catalogued or otherwise classified collection.

Other
Expenses for services that directly assist the academic functions of the institution such as demonstration schools; audio-visual services, computing support, and academic administration. Academic computing to the three primary programs should be included here. Exclude administrative data processing which will be shown as institutional support. Include Academic deans' expenses, such as deans of research, deans of graduate schools, and college deans but **not** expenses for department chairpersons. Expenses associated with the chief academic officer of the institution are classified as institutional support. Also include expenses for formally organized academic advising.

Include expenses for activities that provide the faculty with opportunities for personal and professional growth and development as well as expenses for activities that evaluate and reward professional performance of the faculty. This includes: sabbaticals, faculty awards, organized faculty development programs.

STUDENT SERVICES

Expenses incurred for offices of admissions and the registrar, and activities with the primary purpose of contributing to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program.

This includes student activities, and services provided for particular types of students such as minority students, veterans, and handicapped students. Exclude from the category activities of the chief administrative officer for student affairs as this is classified as institutional support. Expenses for cultural events, student newspapers, intramural athletics, and student organizations should be included. Intercollegiate athletics expenses should be included if the program is operated as an integral part of the department of physical education and not as an essentially self-supporting operation (auxiliary).

Include expenses for formally organized placement, career guidance, and personal counseling services for students. This includes vocational testing and counseling services and activities of the placement office. Also include expenses for activities that provide financial aid services and assistance to students. Expenses for activities related to the identification of prospective students, the promotion of attendance at the institution, and the processing of applications for admissions. Also include expenses for activities to maintain, handle, and update records for currently enrolled students as well as for students previously enrolled (registrar). Include student health services that are not self-supporting.

INSTITUTIONAL SUPPORT

This function is broken down into two subcategories as follows:

General Administration

Includes expenses for all central executive-level activities concerned with management and long-range planning for the entire institution. This includes the president, chief academic officer, chief business officer, and chief student affairs officer and chief development officer. Also includes the governing board, planning and programming and legal operations.

Includes expenses for operations related fiscal control and investments; the accounting office, bursar's office, and internal and external audits. Includes expenses related to general administrative operations and services, including expenses for personnel administration.

General Institutional Support

Expenses related to space management, purchase and maintenance of supplies and materials, campus-wide communication and transportation services, general stores, and printing shops. Include computer services providing support for institution-wide administrative functions.

Also include expenses for activities to maintain relations with the community, alumni, or other constituents and to conduct activities related to institution-wide development and fundraising.

OPERATION AND MAINTENANCE OF PLANT

Expenses of current operations for the operation and maintenance of the physical plant. Include all expenses for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. They include expenses normally incurred for such items as janitorial and utility services; repairs and ordinary or normal alterations of buildings, furniture, and equipment; care of grounds; maintenance and operation of buildings and other plant facilities; security; disaster preparedness; safety; hazardous waste disposal; property, liability and all other insurance relating to property; space and capital leasing; facility planning and management.

SCHOLARSHIPS AND FELLOWSHIPS

Expenses in the form of grants to students resulting from the selection by the institution or from an entitlement program. This includes grants-in-aid, trainee stipends, prizes, and awards. Tuition and fee remissions to students should be included here. If the tuition and fee remission was granted because of faculty or staff status or family relationship of students to faculty or staff, then the expense should be recorded as an employee benefit in the appropriate functional expense category. Scholarship allowances in the Annual Report should be reported as they have been in the past using the "Fund" structure. (i.e., Current Restricted fund would reflect grant revenue and scholarship expense and in the Current Unrestricted fund, tuition and fee revenue would be recognized.

NOTE: In the college's financial statements, scholarships provided to students as financial aid should be recorded as scholarship allowances (contra revenue) in amounts up to and equal to amounts owed by students to the college. Resources provided in excess of amounts owed by and refunded to

students should be recorded as expenses.

AUXILIARY ENTERPRISES

Auxiliary enterprises furnish goods or services to students, faculty, and staff for a fee. These enterprises are managed as a self-supporting activity. Examples include the following: residence halls, food services, intercollegiate athletics, college stores, faculty clubs, faculty and staff parking, faculty housing, and student health services.

CLASSIFICATION OF EXPENSES BY OBJECT

Personal Service
Includes salaries and wages for all employees, excluding employee benefits.

Equipment
Include in this object, expenses for office machines and equipment, furniture and fixtures, motor vehicles, machinery and tools, scientific equipment, and laboratory apparatus.

Contractual Expenses
This object of expense includes contractual services such as utilities, rents, security, cleaning, printing, postage, repairs, library books, building remodeling, minor construction, insurance and materials and supplies.

Employee Benefits
Record all employee benefits associated with employee salaries and wages.

EDUCATIONAL AND GENERAL EXPENSES, ACTIVITY LOOK-UP TABLE

INSTRUCTION

Adult Basic Education
Community Education
Credit Instruction
Degree Instruction
Extension Instruction
Informal Academic Advising
Noncredit Instruction
Non-degree Instruction
Occupational & Vocational Instruction
Off-campus Instruction
Preparatory Education
Professional Review Courses
Remedial Courses
Tutorial Instruction
Vocational Certificate Programs

PUBLIC SERVICE

Agricultural Extension Service
Area Extension Programs
Broadcasting Services Public
Community Development Programs
Community Health Services
Community Service
Conferences and Conference Centers
Cooperative Extension Service
Cultural Events
Dental Clinic
Youth Extension

ACADEMIC SUPPORT

LIBRARIES

Archives
Book Appraisals
Book Purchases
Book Repairs (e.g., binding)
Book Restoration
Learning Resources Center
Library Reference Room Services
Newspapers (Periodical Acquisition)
Reference Services

OTHER THAN LIBRARIES

Academic Administration
Academic Computing Services
Academic Dean
Art Exhibits
Audiovisual Equipment Rental or Services
Dean of a College or School
Faculty and Staff Development
Faculty Awards
Faculty Development
Faculty Recognition Programs
Faculty Recruitment
Faculty Retreats
Formal Academic Advising
Media Resources
Multimedia Center
Museum Exhibits
Print Shop
Record, Film, and Video Center
Sabbatical Leaves
Conferences and Conference Centers
Telecommunications Center
University Press

STUDENT SERVICES

Admissions
Advanced Placement Testing
Athletic Director
Career Days
Career Guidance
Course Catalogs
Financial Aid Administration
Financial Aid Office
Health Services
Intramural Athletics
Registrar
Social and Cultural Development
Student Activities
Student Associations
Student Clubs
Student Government
Student ID Cards
Student Newspaper
Student Orientation
Student Records
Student Recruitment
Student Senate
Student Yearbook
Transcripts
Transfer Credit Evaluation
Work-study Administration

INSTITUTIONAL SUPPORT

GENERAL ADMINISTRATION

Accounting
Affirmative Action Office
Board of Trustees
Budget Administration
Bursar
Business Office
Chief Academic Officer
Chief Business Officer
Chief Officer for Student Affairs
Debt Collection
Employee Relations
Executive Management
External & Internal Auditor
General Counsel
Legal Services
Long-range Planning
Personnel Administration
President

GENERAL INSTITUTIONAL SUPPORT

Accreditation Fees and Studies
Administrative Computing Services
Collective Bargaining
Commencements
Communications
Community Public Relations
Computer Center
Copy Center
Development Office
Institutional Dues & Memberships
Institutional Research
Institutional Studies
Institution-wide Committees
Parent Activities
Parking and Parking Enforcement
Postage
Print Shop
Professional Development
Purchasing
Space Management
Storage
Telephone Service
Traffic Control
Transportation

OPERATION & MAINTENANCE OF PLANT

Air Conditioning
Building Cleaning and Maintenance
Campus Roads
Campus Safety
Coal
Construction Projects
Custodial Services
Director of Physical Plant
Electricity
Environmental Health and Safety
Facility Planning
Fire Protection
Fuel, Heating
Fuel, Power Plant
General Liability Insurance *(property)
Grounds Maintenance
Heating Oil
Insect Control
Janitors
Major Repairs and Renovations
Natural Gas
Occupational Safety and Health (OSHA)
Physical Plant Administration
Police/Security
Power Plant
Remodeling
Rent
Repairs and Renovations
Snow Removal
Trash Collection
Utilities
Water and Sewage Services
Water Treatment Plant

SCHOLARSHIPS & FELLOWSHIPS

Awards, Financial (Graduate)
Fellowships
Financial Aid (Grants)
Intercollegiate Athletics Scholarships
Pell Grants
Scholarships
SEOGs
Stipends
Student Waivers
Tuition Assistance Program (TAP)

AUXILIARY ENTERPRISES

Art Supply Stores
Bowling Alley
Child Care Center
Dormitories
Faculty Clubs
Food Service
Golf Course
Infirmary
Intercollegiate Athletics
Resident Assistants
Resident Directors
Restaurants
Student Bookstore
Student Center
Student Cooperatives
Student Health Clinic
Student Union
University Club
University Press
Vending Machines

Introduction to Programs

The annual State budget appropriation bill for the State University of New York separately identifies amounts for a number of University-wide programs, in addition to the individual campus appropriations. These programs typically pertain to multiple campuses. Community Colleges receive funding for the university-wide programs described below and for Child Care Centers through a local assistance funding stream.

Programs for Disadvantaged

Educational Opportunity Program (EOP)

The Educational Opportunity Program provides a supportive structure and additional financial assistance to educationally and economically disadvantaged students who have the potential to pursue higher education successfully. EOP students are enrolled at Doctoral Institutions, Comprehensive Colleges, Technology Colleges, and Community Colleges. Allocations to campuses are based upon the enrollments budgeted for each program, taking into consideration the fixed costs of each individual program.

The Educational Opportunity Program is designed to provide Pre-Freshman Summer Program and Orientation; academic, financial, career and personal counseling; peer and professional tutoring; and direct student financial assistance.

SUNY University Center for Academic and Workforce Development (SUNY UCAWD)

SUNY University Center for Academic and Workforce Development (SUNY UCAWD) SUNY UCAWD leverages the academic resources of SUNY to promote the acquisition of education and workforce skills for adult learners across New York State at no cost to participants. UCAWD operates 10 Educational Opportunity Centers (EOC), two College and Career Outreach Centers (CCOC), and 35 ATTAIN labs. The Centers have pioneered innovative programs in urban communities leading to higher education, along with technical career training programs that empower upward mobility.

Operated in collaboration with a sponsoring SUNY or CUNY college, EOCs and CCOCs offer diverse workforce development initiatives, technical certifications and a strong suite of academic programs, such as Adult Basic Education, High School Equivalency, English for Speakers of Other Languages (ESOL) and college preparation. Complementing the EOCs and CCOCs, ATTAIN labs are located in both urban and rural areas of the state, offering participants self-paced academic, occupational, ESOL and Microsoft training programs. In recognition of the needs of our students and participants, we also offer wide-ranging supportive services and community engagement events like job fairs and free tax return preparation.

Empire State Scholarships for Underrepresented Minorities

This program was intended to provide direct aid to attract and retain undergraduate students who have demonstrated high academic achievement and are from under-represented minority groups. Funding is allocated based on campus full-time enrollment, enrollment of underrepresented minorities and the amount of the original campus request.

Empire State Diversity Honors Scholarship Program (ESDHSP)

Consistent with SUNY's commitment to academic excellence, diversity, equity, and inclusion, the Empire State Diversity Honors Scholarship Program provides financial assistance to those students who have attained an academic record that qualifies them for admission into a campus honors program and who are from historically underrepresented and economically disadvantaged communities. Funding is allocated based on the student's full-time enrollment; all awards are subject to a Campus match of equal amount. The program is coordinated by SUNY's Office of Diversity, Equity and Inclusion.

Small Business Development Centers (SBDC)

SUNY, through its higher education partnerships with the City University of New York (CUNY) and private higher education institutions, administers the New York State Small Business Development Center (SBDC), an accredited network of 23 Regional Centers and over 60 community Outreach Offices. The SBDC mission is to provide customized business solutions through advisement, education, research and advocacy for Entrepreneurs, Innovators and the Small & Medium-sized Enterprise community. SUNY, New York State, the United States Small Business Administration (U.S. SBA) and the private sector join together to support the SBDC assistance to entrepreneurs helping create economic vitality. Current third party analysis confirms that SBDC clients invest over $277 million in NY State businesses in the year they were assisted, accounting for over $57 million in direct first year incremental state tax receipts. These clients created 2,992 jobs and retained 5,200 positions, while confirming SBDC assistance was important to their success.

Matching sponsorship of the SBDC network is provided by U.S. SBA, which leverages approximately one-half of the cost of the program from non-federal resources. The SBDC network has provided one-to-one technical assistance to more than 441,000 entrepreneurs and small business owners, resulting in small business investments of more than $6 billion, and saving or creating 193,000 jobs since the program's inception. Training in topical interest areas adds over 454,000 small businesses and entrepreneurs to the "reach" into every community of the State. Priority is given to Technology assistance in campus locations, disaster recovery, Start-Up NY, manufacturers, youth entrepreneurs, online business education, international trade, Veterans, procurement and bonding assistance to Minority and Women-Owned Business Enterprise (MWBE) firms.

Child Care

SUNY Operating Grant:

Twenty-five child care centers operating on the community college campuses of the State University serve at least 2,500 children. The annual State appropriation in support of the children of SUNY students has contributed to the University's goal of ensuring the accessibility of higher education to students with young children.

The appropriations are distributed via a formula based on the number of SUNY student children served to support the costs of operating a child care center with a significant portion of low income children enrolled. The formula also includes a 10% add-on for centers that are nationally accredited.

Child Care and Development Block Grant

The State University, through federal dollars from the New York State Office of Children & Family Services, administers the Child Care & Development Block Grant to thirty-three community college centers. The block grant funds are available to children of income-eligible student parents. These funds provide child care tuition subsidies and also include a quality imitative. Centers that are nationally accredited may claim reimbursement for tuition subsidies at 15% above the market rate.

Computer Technology (Innovative Instruction & Academic Excellence)

The Innovative Instruction & Academic Excellence program supports continuous improvement in the quality and effectiveness of instruction fully recognizing that learning has evolved to include new instructional models and a diverse blend of programs and services. A portion of this funding is set aside each year to support the Innovative Instruction Technology Grant (IITG) program. Through a competitive, peer-reviewed process, campuses can apply for IITG funds to carry out projects that demonstrate, communicate and/or replicate innovative instructional models empowered or enabled by new technologies.

Contract Courses

Funding for this program is for operating the economic development / job training grant program to provide workforce development training courses to businesses and organizations to promote and encourage the location and development of new business in the state, and to create and retain employment opportunities in the state and local communities.

Matching funds of at least twenty-five percent shall be required by each participating business or organization.

High Needs Program

Funding for this program are designed to provide additional state financial assistance to expand high need programs.

For the 2021/22 appropriation, funds will be disbursed as part of SUNY's Provost Improvement Fund process, which aims to scale campus practices and interventions that are proven to increase student success, completion, and success rates.

Community College Employee Tuition Reimbursement

Under this program, employees of SUNY's community colleges are eligible for partial or full tuition waivers when attending a SUNY State-operated institution.

SUNY Apprentice

Apprentice SUNY will help students receive related instruction (RI) for registered apprenticeships linked to degrees that provide participants with paid on-the-job skills training, a degree or certificate, a portable, national industry-recognized credential and full-time employment.

Areas of focus include Advanced Manufacturing; Healthcare; Information Technology, Cybersecurity and Artificial Intelligence; and Other (non-construction).

The Apprentice program is awarded via the Consolidated Funding Application process.

Orange Bridges Program

Funding to establish a program that helps provide a post-secondary education for students with intellectual, developmental, and autism spectrum disabilities.

Orange Simulation Lab

Funding established in 2021/22 to enhance the simulation laboratory for the nursing program at SUNY Orange.

Job Linkage

Funding to provide support for community colleges with programs leading directly to employment and addressing regional workforce demand. The Job Linkage program is done via the Regional Economic Development Council (REDC) process.

Family Empowerment

A pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding will be available in three annual installments of $1,000,000. The third and final installment of $1,000,000 is expected in January 2022.

New York State Community Colleges Glossary of Terms

Branch Campus - Branch campus means a unit of an institution located at a place other than the institution's principal center or another degree-granting institution, at which the institution offers one or more curricula leading to a certificate or degree. The SUNY Master Plan must be amended to include the branch campus and must be approved by the SUNY Provost, Chancellor and Board of Trustees, as well as the Education Commissioner, the Board of Regents and the Governor.

Capital Chargeback - An amount, community colleges are authorized to collect from thecounty of residence of non-sponsor New York State students which is up to $300 per fulltime student to cover the costs of capital facilities provided for these students.

Costs Not Allowable for State Operating Aid - Includes sponsored program costs in excess of revenue generated and costs related to non-State aidable activities.

Extension Center or Inter-institutional Center - Extension center means a unit of an institution located at a place other than the institution's principal center or another degree-granting institution, at which the institution does not offer any curricula leading to a certificate or degree, but at which the institution either conducts more than fifteen courses for credit or has more than three hundred fifty course registrations for credit in any academic year. Approval of the SUNY Provost and the Education Commissioner is required.

Extension Site or Inter-institutional Site - Extension site means a unit of an institution located at a place other than the institution's principal center or another degree-granting institution, at which the institution does not offer any curricula leading to a certificate or degree, and at which the institution conducts no more than fifteen courses for credit and has no more than three hundred fifty course registrations for credit in any academic year. No special approval is required.

Full Opportunity College – (FOP) Full opportunity colleges are characterized by an open admission policy and the provision of basic skills, training, counseling and individualized instruction.

(Note: All Community Colleges adopted the FOP Program in 1970/71, except Jefferson 1974/75; Suffolk County 1975/76; and Erie and Nassau in 1977/78)

Full-Time Resident Tuition Rate - The annual tuition rate charged to full time students. (Currently restricted to "the amount authorized by the State University Board of Trustees")

Full-Time Equivalent student (FTE student) - A hypothetical student taking 30 credit hours or credit hour equivalents of academic course work.

Full-Time Student - A student who is enrolled in a minimum of 12 credit hours or credit hour equivalents of academic work per semester or quarter.

Funded Enrollment - An FTE enrollment measure used for determining State aid reimbursement. It is the greater of the prior year's FTE enrollment or a 50%, 30%, 20% weighted average of the FTE enrollments in the three prior years.

Funded Student Aid – State support based on the funded FTE enrollment multiplied by the State share ($2,997 for FOP & $2,498 for Non-FOP colleges or 98% of prior year Base Aid in 2020/21) per funded FTE student.

Local Share - Includes sponsor contribution, chargeback revenue, out-of-state tuition above the resident rate, and any fund balance used in the budget.

Net Operating Costs - Net operating costs are a computation of total college costs less federal aid, offsetting revenues and costs not allowable for State operating aid. These costs are those supportable by State aid, Student Revenue and sponsor contribution and chargebacks (Local share).

NYS Resident Non-sponsor Student - A student who has resided in New York for at least one year but outside of sponsorship area for all or part of six months preceding application for certificate of residence.

Offsetting Revenues - Includes revenues in support of sponsored programs, student service fees, interest income, etc.

Operating Chargeback - Revenue from non-sponsoring counties for their students attending a community college. The chargeback rate is intended to represent an allocable portion of sponsor support equal to the college's local share per FTE student.

Out-of-State Student - A student who has not resided in New York for at least one year preceding application for certificate of residence.

Out-of-State Tuition Revenue - Revenue from tuition rate charged to out-of-state students that exceeds the resident rate. Out-of-State rates are restricted to three times the maximum full-time resident tuition rate. (Amount over resident rate is credited to the local share.)

Part-Time Resident Tuition Rate - Restricted to 1/24th the annual maximum full-time resident tuition rate for credit and noncredit state aidable course work.

Rental Aid - Up to fifty percent of the rental costs incurred by the college in support of State aidable enrollments. The costs are defined as rented physical space as defined by the Chancellor or designee.

Restricted Current Funds - Resources restricted by donors or other outside entities or parties for specific operating purposes are accounted for as restricted current funds. The use of the assets/net assets in this fund is subject to externally imposed conditions that can be fulfilled by the actions of the College or by the passage of time.

Sponsor - The entities including counties, regional boards or the Department of Education of the City of New York which are responsible for the operation of the community college.

Sponsor Contribution - The annual support provided by the sponsor on behalf of the sponsor's resident students.

Sponsor Maintenance of Effort - The sponsor is required to provide an annual contribution equal to the prior year's contribution either in (a) total dollars or (b) dollars per resident FTE student. Sponsor maintenance of effort is required if total student revenue exceeds one third of net operating costs.

Sponsor Resident Student - A student who has lived in New York for at least one year and in the sponsorship area for at least the six months preceding application for a certificate of residence.

State Share – For *Full Opportunity Colleges* for the 2021/22 college fiscal year: The lesser of: (a) 40% of net operating budget; (b) (1) the greater of $2,997 per funded FTE or 98% of 2020/21 Approved Budget and (2) up to 50% of approved rental costs.

- *For Non - Full Opportunity Colleges* the rate per Funded FTE is the FOP rate per Funded FTE divided by 1.2 and the total is limited to 33.3% of net operating costs instead of 40%.

Student Revenue Fee – Fees such as registration fees, charged to all students. These fees are used in the calculation of the students' one third share. Student revenue fees for Technology are also considered for approval by the SUNY Board of Trustees.

Student Service Fee Revenues – Classified as Off-Setting Revenue these fees are charged to students to offset the cost of such services, as providing transcripts, parking, lab materials, late registration processing etc.

Student Share - Tuition revenue collected from all New York State students with a certificate of residency above that generated by the resident rate.

Unrestricted Current Funds - Include those assets of the College that can be expended for any purpose in performing the primary objectives of the College.

State University of New York (SUNY) - All Community Colleges

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

All Community Colleges

Year	0	Funding: Net Operating Costs	Funding: Primary Shares: State	Funding: Primary Shares: Student	Funding: Primary Shares: Local	Funding: Components of Local Share: Sponsor Contribution	Funding: Components of Local Share: Chargebacks	Funding: Components of Local Share: Out of State Tuition	Funding: Components of Local Share: Charges to Non Residents	Funding: Components of Local Share: Use of Fund Balance/Other
1970/71		$ 115,622,030	$ 43,845,730	$ 32,789,814	$ 38,986,485	$ 29,369,512	$ 9,197,401	$ 555,813	$ -	$ (136,241)
1971/72		131,991,617	48,814,468	40,716,672	42,460,477	31,838,034	10,337,482	339,258	-	(54,297)
1972/73		146,938,859	53,465,884	44,631,836	48,841,139	36,749,182	10,813,985	296,366	-	981,606
1973/74		164,075,767	62,138,283	49,755,014	52,182,470	42,226,576	12,737,783	396,723	-	(3,178,612)
1974/75		194,951,111	76,096,176	58,229,232	60,625,703	48,038,611	15,042,071	767,988	-	(3,222,967)
1975/76		221,010,931	88,757,410	67,777,406	64,476,114	51,445,037	17,131,634	944,944	-	(5,045,501)
1976/77		233,159,730	89,432,750	74,654,449	69,072,531	53,752,946	15,788,022	1,047,919	-	(1,516,356)
1977/78		247,998,469	93,244,183	78,727,378	76,026,908	59,444,917	18,182,368	1,227,936	-	(2,828,313)
1978/79		268,594,030	102,195,797	82,909,415	83,488,819	68,162,212	20,983,857	1,483,910	-	(7,141,160)
1979/80		291,093,994	110,413,850	92,146,274	88,533,869	72,904,351	22,675,236	2,155,080	-	(9,200,798)
1980/81		323,436,148	112,660,148	103,815,210	106,960,790	80,888,259	27,016,157	2,199,175	-	(3,142,801)
1981/82		357,997,856	129,330,029	116,765,614	111,902,213	85,247,495	28,425,276	2,952,747	-	(4,723,306)
1982/83		399,694,971	138,698,036	130,285,349	130,711,586	91,010,982	30,983,792	3,389,931	-	5,326,881
1983/84		434,877,447	147,959,248	146,702,330	140,215,869	102,645,983	32,514,284	3,990,704	-	1,064,898
1984/85		463,575,448	162,605,255	149,649,648	151,320,545	115,182,413	33,898,083	4,325,187	781,601	(2,866,739)
1985/86		500,656,494	183,227,129	152,714,590	164,714,775	131,349,017	34,550,516	4,407,995	642,564	(6,235,317)
1986/87		529,671,217	191,497,262	159,822,545	178,351,410	141,683,566	38,920,193	4,955,421	743,507	(7,951,277)
1987/88		572,546,688	204,828,190	169,246,412	198,472,086	152,916,956	42,252,631	5,251,041	655,793	(2,604,336)
1988/89		607,513,619	217,745,724	179,201,757	210,566,138	174,294,628	44,606,044	5,479,662	1,120,560	(14,934,757)
1989/90		660,021,103	246,301,729	195,539,845	218,179,529	180,583,996	46,447,244	7,771,574	695,265	(17,318,551)
1990/91		710,716,949	264,379,897	209,355,425	236,981,627	183,852,602	49,548,840	8,737,376	846,648	(6,003,838)
1991/92		738,213,046	255,482,097	244,526,454	238,204,495	181,192,518	49,360,707	9,014,088	746,172	(2,108,990)
1992/93		781,096,041	252,237,388	287,976,386	240,882,267	184,080,673	50,695,928	9,673,213	854,932	(4,422,480)
1993/94		816,775,604	268,692,166	298,672,415	249,411,024	188,788,404	49,287,071	10,143,585	1,035,157	156,806
1994/95		847,522,787	284,127,138	302,965,835	260,429,814	198,599,502	51,707,824	10,939,376	1,517,853	(2,334,741)
1995/96		838,771,445	265,986,430	315,773,936	257,011,079	197,621,582	51,012,083	13,148,841	1,895,336	(6,666,762)
1996/97		855,784,543	266,148,816	325,896,607	263,739,121	210,918,336	51,336,247	13,248,059	2,024,748	(13,788,270)
1997/98		881,341,171	267,117,077	333,100,624	281,123,469	216,177,323	53,757,942	15,441,964	1,967,542	(6,221,302)
1998/99		912,251,321	286,872,968	334,026,650	291,351,703	220,847,942	54,050,293	15,692,400	2,811,039	(2,049,971)
1999/00		941,560,133	298,788,020	340,481,666	302,290,447	226,995,852	56,631,173	19,580,715	2,230,946	(3,148,239)
2000/01		985,239,975	319,618,004	346,781,585	318,840,387	235,744,977	60,059,907	21,902,122	1,957,725	(824,344)
2001/02		1,037,031,509	324,700,143	374,155,123	338,176,242	251,912,304	66,659,494	22,845,550	3,620,654	(6,861,760)
2002/03		1,100,455,916	349,840,360	403,069,926	347,545,631	260,098,996	75,106,335	25,060,156	3,856,181	(16,576,038)
2003/04		1,165,685,543	367,015,421	441,463,036	357,207,085	264,279,605	67,353,103	28,689,109	4,225,536	(7,340,267)
2004/05		1,228,363,529	359,879,637	475,361,135	393,122,757	273,071,884	71,002,282	29,589,772	4,434,899	15,023,920
2005/06		1,285,762,436	390,391,533	503,806,745	391,564,158	281,677,198	77,118,277	30,664,254	5,792,065	(3,687,636)
2006/07		1,364,037,417	421,930,683	525,975,250	416,131,484	298,778,919	91,991,621	31,817,699	5,123,398	(11,580,153)
2007/08		1,434,286,135	449,649,619	564,822,746	419,813,770	307,649,518	95,397,288	34,651,156	5,973,580	(23,857,772)
2008/09		1,503,109,673	463,192,375	612,990,270	426,927,028	322,781,221	103,371,545	38,636,331	4,862,761	(42,725,030)
2009/10		1,586,251,625	465,739,679	692,033,447	428,478,499	330,566,816	106,067,720	42,710,457	5,417,763	(56,284,257)
2010/11		1,658,004,797	445,162,629	728,373,335	484,468,833	332,777,705	101,855,794	45,001,551	5,618,906	(785,123)
2011/12		1,668,618,349	425,317,580	748,771,350	494,529,419	335,613,287	102,524,756	46,454,118	5,578,460	4,358,798
2012/13		1,702,960,070	450,487,806	752,812,781	499,659,483	336,694,955	118,043,952	48,135,554	6,580,860	(9,795,838)
2013/14		1,745,568,507	472,189,486	759,890,061	513,488,960	338,843,320	127,629,675	50,981,582	6,036,718	(10,002,335)
2014/15		1,762,380,916	476,620,382	756,335,434	529,425,100	342,064,326	125,918,898	50,845,720	6,332,014	4,264,142
2015/16		1,776,902,826	481,544,709	750,023,219	545,334,898	346,489,267	125,427,772	53,407,527	6,678,794	13,331,538
2016/17		1,783,755,684	479,514,323	748,572,695	555,668,666	358,262,947	131,593,051	52,035,665	8,152,696	5,624,307
2017/18		1,784,563,171	453,815,667	741,946,798	588,800,708	365,162,160	143,540,929	51,818,248	8,732,647	19,546,724
2018/19		1,769,805,216	467,758,734	732,123,368	569,923,114	370,044,642	145,513,714	52,319,379	8,239,535	(6,194,156)
2019/20		1,713,249,334	462,159,362	702,438,316	548,651,656	376,939,207	149,150,894	53,765,268	8,739,606	(39,943,319)
2020/21B		1,728,819,114	414,936,308	671,107,674	642,775,131	376,222,964	154,590,631	52,703,337	5,609,094	53,649,105

Year	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Per Resident FTE: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	% of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	N/A	N/A	N/A	N/A	80,631.1	$ 1,434	$ 544	$ 407	$ 484	N/A	N/A	N/A	N/A	37.9%	28.4%	33.7%	-2.1%	-4.9%	7.0%	37.9%	28.8%	33.4%	-0.1%	40.0%	N/A
1971/72	N/A	N/A	N/A	N/A	87,581.3	1,507	557	465	485	N/A	N/A	N/A	N/A	37.0%	30.8%	32.2%	-3.0%	-2.5%	5.5%	37.0%	31.1%	32.0%	0.0%	621	N/A
1972/73	N/A	N/A	N/A	N/A	91,832.1	1,600	582	486	532	N/A	N/A	N/A	N/A	36.4%	30.4%	33.2%	-3.6%	-2.9%	6.5%	36.4%	30.6%	32.4%	0.7%	621	-
1973/74	N/A	N/A	N/A	N/A	95,608.2	1,716	650	520	546	N/A	N/A	N/A	N/A	37.9%	30.3%	31.8%	-2.1%	-3.0%	5.1%	37.9%	30.6%	33.5%	-1.9%	621	-
1974/75	N/A	N/A	N/A	N/A	104,607.3	1,864	727	557	580	N/A	N/A	N/A	N/A	39.0%	29.9%	31.1%	-1.0%	-3.4%	4.4%	39.0%	30.3%	32.4%	-1.7%	670	49
1975/76	N/A	N/A	N/A	N/A	116,866.7	1,891	759	580	552	N/A	N/A	N/A	N/A	40.2%	30.7%	29.2%	0.2%	-2.6%	2.5%	40.2%	31.1%	31.0%	-2.3%	670	-
1976/77	N/A	N/A	N/A	N/A	113,429.4	2,056	788	658	609	N/A	N/A	N/A	N/A	38.4%	32.0%	29.6%	-1.6%	-1.3%	2.9%	38.4%	32.5%	29.8%	-0.7%	670	-
1977/78	N/A	N/A	N/A	N/A	113,623.4	2,183	821	693	669	N/A	N/A	N/A	N/A	37.6%	31.7%	30.7%	-2.4%	-1.6%	4.0%	37.6%	32.2%	31.3%	-1.1%	670	-
1978/79	N/A	N/A	N/A	N/A	114,308.2	2,350	894	725	730	N/A	N/A	N/A	N/A	38.0%	30.9%	31.1%	-2.0%	-2.4%	4.4%	38.0%	31.4%	33.2%	-2.7%	750	80
1979/80	N/A	N/A	N/A	N/A	118,744.5	2,451	930	776	746	N/A	N/A	N/A	N/A	37.9%	31.7%	30.4%	-2.1%	-1.6%	3.7%	37.9%	32.4%	32.8%	-3.2%	805	55
1980/81	N/A	N/A	N/A	N/A	126,574.2	2,555	890	820	845	N/A	N/A	N/A	N/A	34.8%	32.1%	33.1%	-5.2%	-1.2%	6.4%	34.8%	32.8%	33.4%	-1.0%	805	-
1981/82	N/A	N/A	N/A	N/A	130,475.9	2,744	991	895	858	N/A	N/A	N/A	N/A	36.1%	32.6%	31.3%	-3.9%	-0.7%	4.6%	36.1%	33.4%	31.8%	-1.3%	930	125
1982/83	N/A	N/A	N/A	N/A	132,279.3	3,022	1,049	985	988	N/A	N/A	N/A	N/A	34.7%	32.6%	32.7%	-5.3%	-0.7%	6.0%	34.7%	33.4%	30.5%	1.3%	950	20
1983/84	N/A	N/A	N/A	N/A	132,823.8	3,274	1,114	1,104	1,056	N/A	N/A	N/A	N/A	34.0%	33.7%	32.2%	-6.0%	0.4%	5.5%	34.0%	34.7%	31.1%	0.2%	970	20
1984/85	95,574.1	25,858.6	4,852.7	805.7	127,091.1	3,648	1,279	1,177	1,191	1,205	1,311	891	970	35.1%	32.3%	32.6%	-4.9%	-1.0%	5.9%	35.1%	33.4%	32.2%	-0.6%	1,070	100
1985/86	94,226.9	26,848.3	4,653.6	345.7	126,074.5	3,971	1,453	1,211	1,306	1,394	1,287	947	1,859	36.6%	30.5%	32.9%	-3.4%	-2.8%	6.2%	36.6%	31.5%	33.1%	-1.2%	1,250	180
1986/87	94,641.9	25,700.8	4,088.5	655.9	125,087.1	4,234	1,531	1,278	1,426	1,497	1,514	1,212	1,134	36.2%	30.2%	33.7%	-3.8%	-3.1%	7.0%	36.2%	31.2%	34.1%	-1.5%	1,325	75
1987/88	95,432.4	26,517.7	4,321.6	843.1	127,114.8	4,504	1,611	1,331	1,561	1,602	1,593	1,215	778	35.8%	29.6%	34.7%	-4.2%	-3.7%	8.0%	35.8%	30.6%	34.1%	-0.5%	1,450	125
1988/89	100,099.4	27,909.1	4,877.7	1,121.8	134,008.0	4,533	1,625	1,337	1,571	1,741	1,598	1,123	999	35.8%	29.5%	34.7%	-4.2%	-3.8%	8.0%	35.8%	30.6%	36.0%	-2.5%	1,525	75
1989/90	104,390.5	30,706.5	5,369.2	1,187.3	141,653.5	4,659	1,739	1,380	1,540	1,730	1,513	1,447	586	37.3%	29.6%	33.1%	-2.7%	-3.7%	6.4%	37.3%	30.9%	34.4%	-2.6%	1,675	150
1990/91	108,358.2	31,390.7	5,337.6	1,060.8	146,147.3	4,863	1,809	1,432	1,622	1,697	1,578	1,637	798	37.2%	29.5%	33.3%	-2.8%	-3.8%	6.6%	37.2%	30.8%	32.8%	-0.8%	1,725	50
1991/92	106,023.8	31,405.1	5,362.6	632.0	143,423.5	5,147	1,781	1,705	1,661	1,709	1,572	1,681	1,181	34.6%	33.1%	32.3%	-5.4%	-0.2%	5.6%	34.6%	34.4%	31.2%	-0.3%	1,680	(45)
1992/93	108,052.0	33,576.6	5,742.6	495.8	147,867.0	5,282	1,706	1,948	1,629	1,704	1,510	1,684	1,724	32.3%	36.9%	30.8%	-7.7%	3.6%	4.1%	32.3%	38.2%	30.1%	-0.6%	1,600	(80)
1993/94	108,111.4	32,299.1	4,921.2	549.7	145,881.4	5,599	1,842	2,047	1,710	1,746	1,526	2,061	1,883	32.9%	36.6%	30.5%	-7.1%	3.3%	3.8%	32.9%	37.9%	29.1%	0.0%	1,650	50
1994/95	106,729.4	31,231.6	4,934.3	639.2	143,534.5	5,905	1,980	2,111	1,814	1,861	1,656	2,217	2,375	33.5%	35.7%	30.7%	-6.5%	2.4%	4.0%	33.5%	37.2%	29.5%	-0.3%	1,800	150
1995/96	103,120.0	29,691.4	4,522.4	970.3	138,304.1	6,065	1,923	2,283	1,858	1,916	1,718	2,907	1,953	31.7%	37.6%	30.6%	-8.3%	4.3%	3.9%	31.7%	39.4%	29.6%	-0.8%	1,800	-
1996/97	102,727.4	28,000.7	4,407.3	701.8	135,837.2	6,300	1,959	2,399	1,942	2,053	1,833	3,006	2,885	31.1%	38.1%	30.8%	-8.9%	4.8%	4.1%	31.1%	39.9%	30.6%	-1.6%	1,850	50
1997/98	103,463.3	27,725.7	4,832.3	1,138.1	137,159.4	6,426	1,947	2,429	2,050	2,089	1,939	3,196	1,729	30.3%	37.8%	31.9%	-9.7%	4.5%	5.2%	30.3%	39.8%	30.6%	-0.7%	1,900	50
1998/99	102,480.0	27,383.0	5,253.3	1,342.7	136,459.0	6,685	2,102	2,448	2,135	2,155	1,974	2,987	2,094	31.4%	36.6%	31.9%	-8.6%	3.3%	5.2%	31.4%	38.6%	30.1%	-0.2%	2,050	150
1999/00	102,603.9	27,767.2	5,845.0	1,813.5	138,029.6	6,821	2,165	2,467	2,190	2,212	2,039	3,350	1,230	31.7%	36.2%	32.1%	-8.3%	2.9%	5.4%	31.7%	38.5%	30.1%	-0.3%	2,125	75
2000/01	105,067.5	28,938.8	6,042.0	1,876.2	141,924.5	6,942	2,252	2,443	2,247	2,244	2,075	3,625	1,043	32.4%	35.2%	32.4%	-7.6%	1.9%	5.7%	32.4%	37.6%	30.0%	-0.1%	2,250	125
2001/02	109,639.1	31,296.7	6,663.4	2,210.2	149,809.4	6,922	2,167	2,498	2,257	2,298	2,130	3,429	1,638	31.3%	36.1%	32.6%	-8.7%	2.8%	5.9%	31.3%	38.6%	30.7%	-0.7%	2,250	-
2002/03	115,381.3	33,503.8	6,853.4	1,791.1	157,529.6	6,986	2,221	2,559	2,206	2,254	2,242	3,657	2,153	31.8%	36.6%	31.6%	-8.2%	3.3%	4.9%	31.8%	39.3%	30.5%	-1.5%	2,300	50
2003/04	115,982.5	34,633.1	6,910.1	1,819.1	159,344.8	7,315	2,303	2,770	2,242	2,279	1,945	4,152	2,323	31.5%	37.9%	30.6%	-8.5%	4.6%	3.9%	31.5%	40.7%	28.4%	-0.6%	2,300	-
2004/05	118,106.3	36,601.5	6,555.9	1,377.1	162,640.8	7,553	2,213	2,923	2,417	2,312	1,940	4,513	3,220	29.3%	38.7%	32.0%	-10.7%	5.4%	5.3%	29.3%	41.5%	28.0%	1.2%	2,235	(65)
2005/06	117,266.0	36,479.4	6,435.9	1,591.5	161,772.8	7,948	2,413	3,114	2,420	2,402	2,114	4,765	3,639	30.4%	39.2%	30.5%	-9.6%	5.9%	3.8%	30.4%	42.0%	27.9%	-0.3%	2,350	115
2006/07	117,663.9	36,714.7	6,689.1	1,872.9	162,940.6	8,371	2,589	3,228	2,554	2,539	2,506	4,757	2,736	30.9%	38.6%	30.5%	-9.1%	5.3%	3.8%	30.9%	41.3%	28.6%	-0.8%	2,525	175
2007/08	121,548.4	37,949.0	7,011.4	2,146.9	168,655.7	8,504	2,666	3,349	2,489	2,531	2,514	4,942	2,782	31.4%	39.4%	29.3%	-8.6%	6.1%	2.6%	31.4%	42.2%	28.1%	-1.7%	2,675	150
2008/09	127,598.0	39,863.0	7,982.9	1,261.7	176,705.6	8,506	2,621	3,469	2,416	2,530	2,593	4,840	3,854	30.8%	40.8%	28.4%	-9.2%	7.5%	1.7%	30.8%	43.7%	28.4%	-2.8%	2,675	-
2009/10	138,315.0	44,595.6	7,971.0	1,510.2	192,391.8	8,245	2,421	3,597	2,227	2,390	2,378	5,358	3,587	29.4%	43.6%	27.0%	-10.6%	10.3%	0.3%	29.4%	46.7%	27.5%	-3.5%	2,578	(97)
2010/11	139,100.5	45,474.6	8,021.1	1,606.1	194,202.3	8,538	2,292	3,751	2,495	2,392	2,240	5,610	3,498	26.8%	43.9%	29.2%	-13.2%	10.6%	2.5%	26.8%	47.0%	26.2%	0.0%	2,260	(318)
2011/12	134,501.1	45,802.7	7,926.1	1,572.0	189,801.9	8,791	2,241	3,945	2,606	2,495	2,238	5,861	3,549	25.5%	44.9%	29.6%	-14.5%	11.6%	2.9%	25.5%	48.0%	26.3%	0.3%	2,122	(138)
2012/13	130,564.5	45,680.0	7,881.0	1,529.6	185,655.1	9,173	2,426	4,055	2,691	2,579	2,584	6,108	4,302	26.5%	44.2%	29.3%	-13.5%	10.9%	2.6%	26.5%	47.4%	26.7%	-0.6%	2,272	150
2013/14	127,865.2	43,997.2	7,930.7	2,114.1	181,907.2	9,596	2,596	4,177	2,823	2,650	2,901	6,428	2,855	27.1%	43.5%	29.4%	-12.9%	10.2%	2.7%	27.1%	46.8%	26.7%	-0.6%	2,422	150
2014/15	122,929.4	42,701.7	7,775.3	2,057.7	175,464.1	10,044	2,716	4,310	3,017	2,783	2,949	6,539	3,077	27.0%	42.9%	30.0%	-13.0%	9.6%	3.3%	27.0%	46.2%	26.6%	0.2%	2,497	75
2015/16	116,115.6	40,442.8	7,531.1	2,053.6	166,143.1	10,695	2,898	4,514	3,282	2,984	3,101	7,092	3,252	27.1%	42.2%	30.7%	-12.9%	8.9%	4.0%	27.1%	45.6%	26.6%	0.8%	2,597	100
2016/17	111,355.7	38,831.3	7,379.1	2,944.8	160,510.9	11,113	2,987	4,664	3,462	3,217	3,389	7,052	2,769	26.9%	42.0%	31.2%	-13.1%	8.7%	4.5%	26.9%	45.3%	27.5%	0.3%	2,697	100
2017/18	108,333.5	37,189.1	6,916.7	2,341.8	154,781.1	11,530	2,932	4,794	3,804	3,371	3,860	7,492	3,729	25.4%	41.6%	33.0%	-14.6%	8.3%	6.3%	25.4%	45.0%	28.5%	1.1%	2,747	50
2018/19	102,872.0	34,620.0	6,881.9	1,933.3	146,307.2	12,097	3,197	5,004	3,895	3,597	4,203	7,602	4,262	26.4%	41.4%	32.2%	-13.6%	8.1%	5.5%	26.4%	44.8%	29.1%	-0.3%	2,847	100
2019/20	97,845.5	32,636.0	6,612.1	1,950.2	139,043.8	12,322	3,324	5,052	3,946	3,852	4,570	8,131	4,481	27.0%	41.0%	32.0%	-13.0%	7.7%	5.3%	27.0%	44.6%	30.7%	-2.3%	2,947	100
2020/21B	91,136.4	29,336.6	6,539.7	1,456.5	128,469.3	13,457	3,230	5,224	5,003	4,128	5,270	8,059	3,851	24.0%	38.8%	37.2%	-16.0%	5.5%	10.5%	24.0%	42.2%	30.7%	3.1%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 201,543,654*	*$ 76,840,453*	*$ 62,233,749*	*$ 62,469,452*	*$ 49,393,138*	*$ 15,288,984*	*$ 921,594*	*$ -*	*$ (3,134,264)*	*N/A*	*N/A*	*N/A*	*N/A*	*103,723*	*$ 1,943*	*$ 741*	*$ 600*	*$ 602*	*N/A*	*N/A*	*N/A*	*N/A*	*38.1%*	*30.9%*	*31.0%*	*-1.9%*	*-2.4%*	*4.3%*	*38.1%*	*31.3%*	*32.1%*	*-1.6%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 484,999,099*	*$ 173,485,275*	*$ 150,374,330*	*$ 161,139,494*	*$ 125,580,330*	*$ 35,961,422*	*$ 4,472,344*	*$ 463,929*	*$ (5,338,531)*	*N/A*	*N/A*	*N/A*	*N/A*	*130,318*	*$ 3,722*	*$ 1,331*	*$ 1,154*	*$ 1,237*	*N/A*	*N/A*	*N/A*	*N/A*	*35.8%*	*31.0%*	*33.2%*	*-4.2%*	*-2.3%*	*6.5%*	*35.8%*	*32.0%*	*33.3%*	*-1.1%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 832,403,304*	*$ 270,983,200*	*$ 299,277,600*	*$ 262,142,504*	*$ 200,907,473*	*$ 51,738,811*	*$ 12,561,962*	*$ 1,593,037*	*$ (4,658,779)*	*105,167*	*30,047*	*5,116*	*934*	*141,264*	*$ 5,893*	*$ 1,918*	*$ 2,119*	*$ 1,856*	*1,910*	*1,722*	*2,455*	*1,705*	*32.6%*	*36.0%*	*31.5%*	*-7.4%*	*2.7%*	*4.8%*	*32.6%*	*37.7%*	*30.4%*	*-0.6%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 1,269,022,376*	*$ 391,195,745*	*$ 494,045,926*	*$ 383,780,704*	*$ 282,656,144*	*$ 81,412,777*	*$ 30,656,661*	*$ 4,526,456*	*$ (15,471,334)*	*118,657*	*36,058*	*6,912*	*1,746*	*163,372*	*$ 7,768*	*$ 2,395*	*$ 3,024*	*$ 2,349*	*2,382*	*2,258*	*4,436*	*2,593*	*30.8%*	*38.9%*	*30.2%*	*-9.2%*	*5.6%*	*3.5%*	*30.8%*	*41.7%*	*28.7%*	*-1.2%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 1,736,580,887*	*$ 461,457,068*	*$ 742,128,736*	*$ 532,995,084*	*$ 350,289,182*	*$ 127,119,944*	*$ 50,476,461*	*$ 7,069,024*	*$ (1,959,526)*	*$ 119,148*	*$ 40,738*	*$ 7,486*	*$ 2,010*	*$ 169,382*	*$ 10,252*	*$ 2,724*	*$ 4,381*	*$ 3,147*	*2,940*	*3,120*	*6,743*	*3,516*	*26.6%*	*42.7%*	*30.7%*	*-13.4%*	*9.4%*	*4.0%*	*26.6%*	*46.0%*	*27.5%*	*-0.1%*	*$ 2,541*	*$ 37*
2020/21B	*$ 1,728,819,114*	*$ 414,936,308*	*$ 671,107,674*	*$ 642,775,131*	*$ 376,222,964*	*$ 154,590,631*	*$ 52,703,337*	*$ 5,609,094*	*$ 53,649,105*	*$ 91,136*	*$ 29,337*	*$ 6,540*	*$ 1,456*	*$ 128,469*	*$ 13,457*	*$ 3,230*	*$ 5,224*	*$ 5,003*	*4,128*	*5,270*	*8,059*	*3,851*	*24.0%*	*38.8%*	*37.2%*	*-16.0%*	*5.5%*	*10.5%*	*24.0%*	*42.2%*	*30.7%*	*3.1%*	*$ 2,947*	*$ -*

$/# Change 1970/71 to 1980/81	*$ 207,814,118*	*$ 68,814,418*	*$ 71,025,396*	*$ 67,974,304*	*$ 51,518,747*	*$ 17,818,756*	*$ 1,643,362*	*N/A*	*$ (3,006,561)*	*N/A*	*N/A*	*N/A*	*N/A*	*45,943*	*$ 1,121*	*$ 346*	*$ 414*	*$ 362*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.03)*	*0.04*	*(0.01)*				*(0.03)*	*0.04*	*0.00*		*N/A*	
% Change 1970/71 to 1980/81	*179.7%*	*156.9%*	*216.6%*	*174.4%*	*175.4%*	*193.7%*	*295.7%*	*N/A*	*2206.8%*	*N/A*	*N/A*	*N/A*	*N/A*	*57.0%*	*78.2%*	*63.7%*	*101.7%*	*74.8%*	*N/A*	*N/A*	*N/A*	*N/A*	*-8.1%*	*13.2%*	*-1.9%*				*-8.1%*	*13.7%*	*0.0%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 387,280,802*	*$ 151,719,749*	*$ 105,540,215*	*$ 130,020,837*	*$ 102,964,343*	*$ 22,532,683*	*$ 6,538,201*	*N/A*	*$ (2,861,037)*	*N/A*	*N/A*	*N/A*	*N/A*	*19,573*	*$ 2,308*	*$ 919*	*$ 612*	*$ 776*	*N/A*	*N/A*	*N/A*	*N/A*	*0.02*	*(0.03)*	*0.00*				*0.02*	*(0.02)*	*(0.01)*		*$ 920*	
% Change 1980/81 to 1990/91	*119.7%*	*134.7%*	*101.7%*	*121.6%*	*127.3%*	*83.4%*	*297.3%*	*N/A*	*91.0%*	*N/A*	*N/A*	*N/A*	*N/A*	*15.5%*	*90.3%*	*103.2%*	*74.7%*	*91.9%*	*N/A*	*N/A*	*N/A*	*N/A*	*6.8%*	*-8.2%*	*0.8%*				*6.8%*	*-6.0%*	*-1.6%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ 274,523,026*	*$ 55,238,107*	*$ 137,426,159*	*$ 81,858,760*	*$ 51,892,375*	*$ 10,511,067*	*$ 13,164,746*	*$ 1,111,077*	*$ 5,179,494*	*(3,291)*	*(2,452)*	*704*	*815*	*(4,223)*	*$ 2,079*	*$ 443*	*$ 1,011*	*$ 625*	*$ 547*	*$ 497*	*$ 1,988*	*$ 245*	*(0.05)*	*0.06*	*(0.01)*				*(0.05)*	*0.07*	*(0.03)*		*$ 525*	
% Change 1990/91 to 2000/01	*38.6%*	*20.9%*	*65.6%*	*34.5%*	*28.2%*	*21.2%*	*150.7%*	*131.2

State University of New York (SUNY) - Adirondack

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Adirondack

Year [1]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	$ 1,450,554	$ 580,221	$ 411,411	$ 458,922	$ 162,021	$ 157,462	$ 4,732	$ -	$ 134,707	N/A	N/A	N/A	N/A	997.5
1971/72	1,694,258	677,703	517,141	499,414	296,335	200,284	4,296	-	(1,501)	N/A	N/A	N/A	N/A	1,110.5
1972/73	1,741,832	696,733	548,314	496,785	316,002	188,197	5,343	-	(12,757)	N/A	N/A	N/A	N/A	1,093.8
1973/74	1,802,038	768,214	600,679	433,145	354,164	248,334	2,571	-	(171,924)	N/A	N/A	N/A	N/A	1,158.8
1974/75	2,017,566	882,506	672,522	462,538	359,000	228,054	5,201	-	(129,717)	N/A	N/A	N/A	N/A	1,240.0
1975/76	2,330,937	1,029,110	776,979	524,848	365,000	274,450	5,568	-	(120,170)	N/A	N/A	N/A	N/A	1,507.1
1976/77	2,291,127	915,302	763,709	612,117	181,986	184,268	3,526	-	242,337	N/A	N/A	N/A	N/A	1,298.8
1977/78	2,467,026	1,075,881	822,342	568,803	478,712	351,104	5,313	-	(266,326)	N/A	N/A	N/A	N/A	1,442.9
1978/79	2,759,060	1,259,092	919,936	580,032	479,962	326,744	7,178	-	(233,852)	N/A	N/A	N/A	N/A	1,532.8
1979/80	3,110,502	1,411,477	1,036,834	662,191	481,685	358,575	11,098	-	(189,167)	N/A	N/A	N/A	N/A	1,628.5
1980/81	3,623,392	1,552,580	1,207,797	863,015	529,885	426,942	6,677	-	(100,489)	N/A	N/A	N/A	N/A	1,860.1
1981/82	4,136,530	1,796,674	1,378,843	961,013	529,885	415,913	12,795	-	2,420	N/A	N/A	N/A	N/A	2,061.2
1982/83	4,888,450	2,079,531	1,629,484	1,179,435	529,885	506,953	14,221	-	128,376	N/A	N/A	N/A	N/A	2,161.0
1983/84	5,464,224	2,379,796	1,821,408	1,263,020	529,885	559,549	9,171	-	164,415	N/A	N/A	N/A	N/A	2,242.6
1984/85	5,853,762	2,553,059	1,951,254	1,349,449	529,885	449,789	25,901	10,549	333,325	1,297.4	718.4	27.9	-	2,043.7
1985/86	6,260,725	2,709,541	2,086,908	1,464,276	529,885	449,823	22,262	8,438	453,869	1,174.9	690.7	15.4	30.7	1,911.7
1986/87	6,731,582	2,873,730	2,204,735	1,653,118	781,850	625,605	16,968	7,557	221,137	1,205.3	647.5	22.6	10.2	1,885.6
1987/88	7,164,396	3,031,869	2,388,132	1,744,396	1,023,970	731,079	29,317	7,087	(47,057)	1,214.6	693.0	8.1	34.1	1,949.8
1988/89	7,819,836	3,240,843	2,606,612	1,972,381	1,118,835	707,065	19,150	21,845	105,487	1,264.6	824.1	12.8	38.3	2,139.8
1989/90	8,768,068	3,725,132	2,922,689	2,120,247	1,357,263	699,061	30,830	9,755	23,337	1,443.1	812.2	22.2	6.7	2,284.2
1990/91	9,866,851	4,301,579	3,288,950	2,276,322	1,414,721	804,808	24,491	17,789	14,513	1,510.0	808.5	18.9	13.7	2,351.1
1991/92	10,501,027	4,034,141	3,745,182	2,721,704	1,537,719	1,099,438	26,474	25,523	32,549	1,566.6	845.7	18.0	17.8	2,448.1
1992/93	11,365,528	4,250,651	4,458,417	2,656,460	1,580,009	992,322	22,994	17,231	43,903	1,603.0	935.3	15.8	10.9	2,565.0
1993/94	12,026,730	4,540,166	4,739,623	2,746,941	1,627,719	826,864	17,512	34,430	240,417	1,490.0	908.6	20.6	40.5	2,459.7
1994/95	12,369,438	4,789,525	4,703,146	2,876,767	1,835,180	1,069,592	-	79,486	(107,490)	1,470.8	850.0	-	41.9	2,362.7
1995/96	12,112,561	4,457,070	5,283,668	2,371,823	1,995,138	1,462,107	-	68,950	(1,154,372)	1,485.7	874.4	-	33.6	2,393.7
1996/97	12,991,639	4,514,495	5,446,018	3,031,126	2,023,252	1,155,976	-	67,422	(215,524)	1,474.3	915.3	30.0	-	2,419.6
1997/98	13,467,802	4,675,800	5,307,790	3,484,212	2,023,252	965,952	-	65,313	429,695	1,433.1	877.4	-	31.9	2,342.4
1998/99	13,805,711	4,949,140	5,143,014	3,713,558	2,023,252	1,475,180	-	81,032	134,094	1,341.8	869.1	38.3	-	2,249.2
1999/00	14,298,568	5,040,535	5,193,725	4,064,308	2,132,318	1,764,478	-	104,201	63,311	1,287.6	851.9	47.3	-	2,186.8
2000/01	14,829,465	5,170,954	5,481,794	4,176,717	2,216,009	2,027,353	-	-	(66,645)	1,301.8	893.4	36.0	-	2,231.2
2001/02	15,720,514	5,098,010	5,894,579	4,727,925	2,277,255	2,086,568	-	83,684	280,418	1,317.8	901.5	39.4	-	2,258.7
2002/03	16,484,733	5,274,390	6,740,475	4,469,868	2,430,589	1,687,413	-	100,101	251,765	1,444.2	983.7	40.6	-	2,468.5
2003/04	16,955,154	5,719,830	7,159,416	4,075,908	2,430,589	1,236,170	-	93,800	315,349	1,476.1	980.8	-	33.8	2,490.7
2004/05	17,319,016	5,601,860	7,631,113	4,086,043	2,530,589	915,672	-	107,313	532,469	1,500.0	979.5	-	39.3	2,518.8
2005/06	18,567,255	6,000,940	8,034,899	4,531,416	2,640,803	1,631,248	-	125,561	133,804	1,445.8	957.0	-	39.1	2,441.9
2006/07	19,113,856	6,388,236	8,277,164	4,448,456	2,813,358	2,079,987	-	154,152	(599,041)	1,456.6	985.1	-	48.2	2,489.9
2007/08	19,864,251	6,803,649	8,714,476	4,346,126	2,884,582	1,497,396	125,782	88,473	(250,107)	1,464.4	896.6	18.0	12.2	2,391.2
2008/09	21,440,586	6,664,121	9,026,419	5,750,046	2,928,326	1,709,805	97,797	54,473	959,645	1,533.5	964.3	20.2	11.3	2,529.3
2009/10	22,438,841	6,624,981	10,719,863	5,093,997	2,971,120	2,141,414	107,907	70,967	(197,411)	1,712.2	1,104.9	23.8	15.6	2,856.5
2010/11	22,710,985	6,553,841	11,297,316	4,859,828	2,971,120	1,858,891	117,247	63,538	(150,968)	1,762.7	1,095.2	23.7	14.9	2,896.5
2011/12	23,013,852	6,317,675	11,818,499	4,877,678	3,060,254	1,680,729	116,350	74,481	(54,136)	1,682.1	1,155.2	16.0	29.2	2,882.5
2012/13	24,388,553	6,945,386	12,106,313	5,336,854	3,106,158	1,797,507	118,980	123,334	190,875	1,680.8	1,121.4	32.9	31.5	2,866.6
2013/14	26,844,530	7,460,993	13,587,439	5,796,098	3,168,281	2,291,372	188,233	147,893	319	1,702.6	1,296.9	58.1	34.3	3,091.9
2014/15	27,632,244	8,175,411	13,414,730	6,042,103	3,231,647	2,592,091	154,999	65,170	(1,804)	1,592.3	1,352.7	32.4	29.6	3,007.0
2015/16	27,110,027	8,290,043	12,771,141	6,048,843	3,296,280	2,541,443	114,001	97,119	-	1,392.9	1,327.5	29.5	19.8	2,769.7
2016/17	27,468,977	8,294,731	12,749,544	6,424,702	3,362,206	3,260,488	115,023	119,785	(432,800)	1,421.6	1,207.0	26.8	26.8	2,682.2
2017/18	28,395,134	7,618,530	13,552,518	7,224,086	3,429,449	3,724,836	123,852	166,227	(220,278)	1,252.1	1,351.5	35.7	57.1	2,696.4
2018/19	29,364,061	8,309,689	13,886,529	7,167,843	3,498,038	3,463,059	162,708	162,478	(118,440)	1,226.5	1,286.8	38.8	40.5	2,592.6
2019/20	26,895,985	8,324,355	13,724,466	4,847,164	3,567,999	3,351,994	133,605	122,731	(2,329,165)	1,234.2	1,129.8	36.4	29.6	2,430.0
2020/21B	28,522,381	7,598,308	12,384,465	8,539,608	3,639,359	4,072,890	100,000	100,000	627,359	1,139.0	1,069.0	15.0	17.0	2,240.0

Year [1]	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs [1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real" [2] Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
	Per Total FTE				Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR												
1970/71	$ 1,454	$ 582	$ 412	$ 460	N/A	N/A	N/A	N/A	40.0%	28.4%	31.6%	0.0%	-4.9%	4.9%	40.0%	28.7%	22.0%	9.3%	40.0%	N/A
1971/72	1,526	610	466	450	N/A	N/A	N/A	N/A	40.0%	30.5%	29.5%	0.0%	-2.8%	2.8%	40.0%	30.8%	29.3%	-0.1%	621	N/A
1972/73	1,592	637	501	454	N/A	N/A	N/A	N/A	40.0%	31.5%	28.5%	0.0%	-1.8%	1.8%	40.0%	31.8%	28.9%	-0.7%	621	-
1973/74	1,555	663	518	374	N/A	N/A	N/A	N/A	42.6%	33.3%	24.0%	2.6%	0.0%	-2.7%	42.6%	33.5%	33.4%	-9.5%	621	-
1974/75	1,627	712	542	373	N/A	N/A	N/A	N/A	43.7%	33.3%	22.9%	3.7%	0.0%	-3.8%	43.7%	33.6%	29.1%	-6.4%	670	49
1975/76	1,547	683	516	348	N/A	N/A	N/A	N/A	44.2%	33.3%	22.5%	4.2%	0.0%	-4.2%	44.2%	33.6%	27.4%	-5.2%	670	-
1976/77	1,764	705	588	471	N/A	N/A	N/A	N/A	39.9%	33.3%	26.7%	-0.1%	0.0%	0.0%	39.9%	33.5%	16.0%	10.6%	670	-
1977/78	1,710	746	570	394	N/A	N/A	N/A	N/A	43.6%	33.3%	23.1%	3.6%	0.0%	-3.6%	43.6%	33.5%	33.6%	-10.8%	670	-
1978/79	1,800	821	600	378	N/A	N/A	N/A	N/A	45.6%	33.3%	21.0%	5.6%	0.0%	-5.7%	45.6%	33.6%	29.2%	-8.5%	750	80
1979/80	1,910	867	637	407	N/A	N/A	N/A	N/A	45.4%	33.3%	21.3%	5.4%	0.0%	-5.4%	45.4%	33.7%	27.0%	-6.1%	805	55
1980/81	1,948	835	649	464	N/A	N/A	N/A	N/A	42.8%	33.3%	23.8%	2.8%	0.0%	-2.9%	42.8%	33.5%	26.4%	-2.8%	805	-
1981/82	2,007	872	669	466	N/A	N/A	N/A	N/A	43.4%	33.3%	23.2%	3.4%	0.0%	-3.5%	43.4%	33.6%	22.9%	0.1%	930	125
1982/83	2,262	962	754	546	N/A	N/A	N/A	N/A	42.5%	33.3%	24.1%	2.5%	0.0%	-2.6%	42.5%	33.6%	21.2%	2.6%	950	20
1983/84	2,437	1,061	812	563	N/A	N/A	N/A	N/A	43.6%	33.3%	23.1%	3.6%	0.0%	-3.6%	43.6%	33.5%	19.9%	3.0%	970	20
1984/85	2,864	1,249	955	660	408	626	928	-	43.6%	33.3%	23.1%	3.6%	0.0%	-3.6%	43.6%	34.0%	16.7%	5.7%	1,070	100
1985/86	3,275	1,417	1,092	766	451	651	1,446	275	43.3%	33.3%	23.4%	3.3%	0.0%	-3.3%	43.3%	33.8%	15.6%	7.2%	1,250	180
1986/87	3,570	1,524	1,169	877	649	966	751	741	42.7%	32.8%	24.6%	2.7%	-0.5%	-2.1%	42.7%	33.1%	20.9%	3.3%	1,325	75
1987/88	3,674	1,555	1,225	895	843	1,055	3,619	208	42.3%	33.3%	24.3%	2.3%	0.0%	-2.4%	42.3%	33.8%	24.5%	-0.7%	1,450	125
1988/89	3,654	1,515	1,218	922	885	858	1,496	570	41.4%	33.3%	25.2%	1.4%	0.0%	-1.5%	41.4%	33.9%	23.3%	1.3%	1,525	75
1989/90	3,839	1,631	1,280	928	941	861	1,389	1,456	42.5%	33.3%	24.2%	2.5%	0.0%	-2.5%	42.5%	33.8%	23.5%	0.3%	1,675	150
1990/91	4,197	1,830	1,399	968	937	995	1,296	1,298	43.6%	33.3%	23.1%	3.6%	0.0%	-3.6%	43.6%	33.8%	22.5%	0.1%	1,725	50
1991/92	4,289	1,648	1,530	1,112	982	1,300	1,471	1,434	38.4%	35.7%	25.9%	-1.6%	2.4%	-0.8%	38.4%	36.2%	25.1%	0.3%	1,680	(45)
1992/93	4,431	1,657	1,738	1,036	986	1,061	1,455	1,581	37.4%	39.2%	23.4%	-2.6%	5.9%	-3.3%	37.4%	39.6%	22.6%	0.4%	1,600	(80)
1993/94	4,890	1,846	1,927	1,117	1,092	910	850	850	37.8%	39.4%	22.8%	-2.2%	6.1%	-3.9%	37.8%	39.8%	20.4%	2.0%	1,650	50
1994/95	5,235	2,027	1,991	1,218	1,248	1,258	-	1,897	38.7%	38.0%	23.3%	-1.3%	4.7%	-3.4%	38.7%	38.7%	23.5%	-0.9%	1,800	150
1995/96	5,060	1,862	2,207	991	1,343	1,672	-	2,052	36.8%	43.6%	19.6%	-3.2%	10.3%	-7.1%	36.8%	44.2%	28.5%	-9.5%	1,800	-
1996/97	5,369	1,866	2,251	1,253	1,372	1,263	-	-	34.7%	41.9%	23.3%	-5.3%	8.6%	-3.4%	34.7%	42.4%	24.5%	-1.7%	1,850	50
1998/97	5,750	1,996	2,266	1,487	1,412	1,101	-	2,047	34.7%	39.4%	25.9%	-5.3%	6.1%	-0.8%	34.7%	39.9%	22.2%	3.2%	1,900	50
1998/99	6,138	2,200	2,287	1,651	1,508	1,697	-	-	35.8%	37.3%	26.9%	-4.2%	4.0%	0.2%	35.8%	37.8%	25.3%	1.0%	2,050	150
1999/00	6,539	2,305	2,375	1,859	1,656	2,071	-	-	35.3%	36.3%	28.4%	-4.7%	3.0%	1.7%	35.3%	37.1%	27.3%	0.4%	2,125	75
2000/01	6,646	2,318	2,457	1,872	1,702	2,269	-	-	34.9%	37.0%	28.2%	-5.1%	3.7%	1.5%	34.9%	37.0%	28.6%	-0.4%	2,250	125
2001/02	6,960	2,257	2,610	2,093	1,728	2,315	-	-	32.4%	37.5%	30.1%	-7.6%	4.2%	3.4%	32.4%	38.0%	27.8%	1.8%	2,250	-
2002/03	6,678	2,137	2,731	1,811	1,683	1,715	-	-	32.0%	40.9%	27.1%	-8.0%	7.6%	0.4%	32.0%	41.5%	25.0%	1.5%	2,300	50
2003/04	6,807	2,296	2,874	1,636	1,647	1,260	-	2,775	33.7%	42.2%	24.0%	-6.3%	8.9%	-2.7%	33.7%	42.8%	21.6%	1.9%	2,300	-
2004/05	6,876	2,224	3,030	1,622	1,687	935	-	2,731	32.3%	44.1%	23.6%	-7.7%	10.8%	-3.1%	32.3%	44.7%	19.9%	3.1%	2,235	(65)
2005/06	7,604	2,457	3,290	1,856	1,827	1,705	-	3,211	32.3%	43.3%	24.4%	-7.7%	10.0%	-2.3%	32.3%	44.0%	23.0%	0.7%	2,350	115
2006/07	7,677	2,566	3,324	1,787	1,931	2,111	-	3,198	33.4%	43.3%	23.3%	-6.6%	10.0%	-3.4%	33.4%	44.1%	25.6%	-3.1%	2,525	175
2007/08	8,307	2,845	3,644	1,818	1,970	1,670	6,988	7,252	34.3%	43.9%	21.9%	-5.7%	10.6%	-4.8%	34.3%	44.9%	22.1%	-1.3%	2,675	150
2008/09	8,477	2,635	3,569	2,273	1,910	1,773	4,841	4,821	31.1%	42.1%	26.8%	-8.9%	8.8%	0.1%	31.1%	42.8%	21.6%	4.5%	2,675	-
2009/10	7,855	2,319	3,753	1,783	1,735	1,938	4,534	4,549	29.5%	47.8%	22.7%	-10.5%	14.5%	-4.0%	29.5%	48.6%	22.8%	-0.9%	2,578	(97)
2010/11	7,841	2,263	3,900	1,678	1,686	1,697	4,947	4,264	28.9%	49.7%	21.4%	-11.1%	16.4%	-5.3%	28.9%	50.5%	21.3%	-0.7%	2,260	(318)
2011/12	7,984	2,192	4,100	1,692	1,819	1,455	7,272	2,551	27.5%	51.4%	21.2%	-12.5%	18.1%	-5.5%	27.5%	52.2%	20.6%	-0.2%	2,122	(138)
2012/13	8,508	2,423	4,223	1,862	1,848	1,603	3,616	3,915	28.5%	49.6%	21.9%	-11.5%	16.3%	-4.8%	28.5%	50.6%	20.1%	0.8%	2,272	150
2013/14	8,682	2,413	4,395	1,875	1,861	1,767	3,240	4,312	27.8%	50.6%	21.6%	-12.2%	17.3%	-5.1%	27.8%	51.9%	20.3%	0.0%	2,422	150
2014/15	9,189	2,719	4,461	2,009	2,030	1,916	4,784	2,202	29.6%	48.5%	21.9%	-10.4%	15.2%	-4.8%	29.6%	49.3%	21.1%	0.0%	2,497	75
2015/16	9,788	2,993	4,611	2,184	2,366	1,914	3,864	4,905	30.6%	47.1%	22.3%	-9.4%	13.8%	-4.4%	30.6%	47.9%	21.5%	0.0%	2,597	100
2016/17	10,241	3,093	4,753	2,395	2,365	2,701	4,292	4,470	30.2%	46.4%	23.4%	-9.8%	13.1%	-3.3%	30.2%	47.3%	24.1%	-1.6%	2,697	100
2017/18	10,531	2,825	5,026	2,679	2,739	2,756	3,469	2,911	26.8%	47.7%	25.4%	-13.2%	14.4%	-1.3%	26.8%	48.7%	25.2%	-0.8%	2,747	50
2018/19	11,326	3,205	5,356	2,765	2,852	2,691	4,194	4,012	28.3%	47.3%	24.4%	-11.7%	14.0%	-2.3%	28.3%	48.4%	23.7%	-0.4%	2,847	100
2019/20	11,068	3,426	5,648	1,995	2,891	2,967	3,670	4,146	31.0%	51.0%	18.0%	-9.0%	17.7%	-8.7%	31.0%	52.0%	25.7%	-8.7%	2,947	100
2020/21B	12,733	3,392	5,529	3,812	3,195	3,810	6,667	5,882	26.6%	43.4%	29.9%	-13.4%	10.1%	3.2%	26.6%	44.1%	27.0%	2.2%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 2,166,490*	*$ 929,624*	*$ 706,987*	*$ 529,879*	*$ 347,487*	*$ 251,747*	*$ 5,483*	*$ -*	*$ (74,837)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,301*	*$ 1,665*	*$ 715*	*$ 543*	*$ 407*	*N/A*	*N/A*	*N/A*	*N/A*	*42.9%*	*32.6%*	*24.5%*	*2.9%*	*-0.7%*	*-2.2%*	*42.9%*	*32.9%*	*27.7%*	*-3.5%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 6,071,097*	*$ 2,594,275*	*$ 2,019,786*	*$ 1,457,035*	*$ 746,123*	*$ 557,178*	*$ 18,729*	*$ 6,523*	*$ 128,482*	*N/A*	*N/A*	*N/A*	*N/A*	*2,054*	*$ 2,956*	*$ 1,263*	*$ 983*	*$ 709*	*N/A*	*N/A*	*N/A*	*N/A*	*42.7%*	*33.3%*	*24.0%*	*2.7%*	*0.0%*	*-2.7%*	*42.7%*	*33.7%*	*21.5%*	*2.1%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 12,280,585*	*$ 4,555,310*	*$ 4,730,953*	*$ 2,994,322*	*$ 1,819,256*	*$ 1,161,672*	*$ 9,147*	*$ 56,138*	*$ (51,890)*	*1,466*	*874*	*19*	*19*	*2,378*	*$ 5,165*	*$ 1,916*	*$ 1,990*	*$ 1,259*	*1,241*	*1,330*	*484*	*2,950*	*37.1%*	*38.5%*	*24.4%*	*-2.9%*	*5.2%*	*-2.3%*	*37.1%*	*39.1%*	*24.3%*	*-0.4%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 18,273,367*	*$ 5,934,697*	*$ 7,768,020*	*$ 4,570,650*	*$ 2,612,322*	*$ 1,701,303*	*$ 33,149*	*$ 87,852*	*$ 136,025*	*1,465*	*965*	*18*	*20*	*2,468*	*$ 7,405*	*$ 2,405*	*$ 3,148*	*$ 1,852*	*1,783*	*1,764*	*1,862*	*4,404*	*32.5%*	*42.5%*	*25.0%*	*-7.5%*	*9.2%*	*-1.7%*	*32.5%*	*43.2%*	*23.6%*	*0.7%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 26,382,435*	*$ 7,629,065*	*$ 12,890,850*	*$ 5,862,520*	*$ 3,269,143*	*$ 2,656,241*	*$ 134,500*	*$ 114,276*	*$ (311,640)*	*$ 1,495*	*$ 1,232*	*$ 33*	*$ 31*	*$ 2,792*	*$ 9,451*	*$ 2,733*	*$ 4,618*	*$ 2,100*	*2,187*	*2,155*	*4,072*	*3,647*	*28.9%*	*48.9%*	*22.2%*	*-11.1%*	*15.6%*	*-4.5%*	*28.9%*	*49.8%*	*22.5%*	*-1.2%*	*$ 2,541*	*$ 37*
2020/21B	*$ 28,522,381*	*$ 7,598,308*	*$ 12,384,465*	*$ 8,539,608*	*$ 3,639,359*	*$ 4,072,890*	*$ 100,000*	*$ 100,000*	*$ 627,359*	*$ 1,139*	*$ 1,069*	*$ 15*	*$ 17*	*$ 2,240*	*$ 12,733*	*$ 3,392*	*$ 5,529*	*$ 3,812*	*3,195*	*3,810*	*6,667*	*5,882*	*26.6%*	*43.4%*	*29.9%*	*-13.4%*	*10.1%*	*3.2%*	*26.6%*	*44.1%*	*27.0%*	*2.2%*	*$ 2,947*	*$ -*

$/# Change 1970/71 to 1980/81	*$ 2,172,838*	*$ 972,359*	*$ 796,386*	*$ 404,093*	*$ 367,864*	*$ 269,480*	*$ 1,945*	*N/A*	*$ (235,196)*	*N/A*	*N/A*	*N/A*	*N/A*	*863*	*$ 494*	*$ 253*	*$ 237*	*$ 4*	*N/A*	*N/A*	*N/A*	*N/A*	*0.03*	*0.05*	*(0.08)*				*0.03*	*0.05*	*0.04*		*N/A*	
% Change 1970/71 to 1980/81	*149.8%*	*167.6%*	*193.6%*	*88.1%*	*227.0%*	*171.1%*	*41.1%*	*N/A*	*-174.6%*	*N/A*	*N/A*	*N/A*	*N/A*	*86.5%*	*34.0%*	*43.5%*	*57.4%*	*0.8%*	*N/A*	*N/A*	*N/A*	*N/A*	*7.1%*	*17.5%*	*-24.7%*				*7.1%*	*16.8%*	*19.9%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 6,243,459*	*$ 2,748,999*	*$ 2,081,153*	*$ 1,413,306*	*$ 884,836*	*$ 377,866*	*$ 17,814*	*N/A*	*$ 115,002*	*N/A*	*N/A*	*N/A*	*N/A*	*491*	*$ 2,249*	*$ 995*	*$ 750*	*$ 504*	*N/A*	*N/A*	*N/A*	*N/A*	*0.01*	*0.00*	*(0.01)*				*0.01*	*0.00*	*(0.04)*		*$ 920*	
% Change 1980/81 to 1990/91	*172.3%*	*177.1%*	*172.3%*	*163.8%*	*167.0%*	*88.5%*	*266.8%*	*N/A*	*-114.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*26.4%*	*115.4%*	*119.2%*	*115.4%*	*108.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*1.7%*	*0.0%*	*-3.1%*				*1.7%*	*0.7%*	*-14.8%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ 4,962,614*	*$ 869,375*	*$ 2,192,844*	*$ 1,900,395*	*$ 801,288*	*$ 1,222,545*	*$ (24,491)*	*$ (17,789)*	*$ (81,158)*	*(208)*	*85*	*17*	*(14)*	*(120)*	*$ 2,450*	*$ 488*	*$ 1,058*	*$ 904*	*$ 765*	*$ 1,274*	*$ (1,296)*	*$ (1,298)*	*(0.09)*	*0.04*	*0.05*				*(0.09)*	*0.03*	*0.06*		*$ 525*	
% Change 1990/91 to 2000/01	*50.3%*	*20.2%*	*66.7%*	*83.5%*	*56.6%*	*151.9%*	*-100.0%*	*-100.0%*	*-559.2%*	*-13.8%*	*10.5%*	*90.5%*	*-100.0%*	*-5.1%*	*58.4%*	*26.7%*	*75.6%*	*93.3%*	*81.7%*	*128.0%*	*-100.0%*	*-100.0%*	*-20.0%*	*10.9%*	*22.1%*				*-20.0%*	*9.5%*	*27.2%*		*30.4%*	
$/# Change 2000/01 to 2010/11	*$ 7,881,520*	*$ 1,382,887*	*$ 5,815,522*	*$ 683,111*	*$ 755,111*	*$ (168,462)*	*$ 117,247*	*$ 63,538*	*$ (84,323)*	*461*	*202*	*(12)*	*15*	*665*	*$ 1,194*	*$ (55)*	*$ 1,443*	*$ (194)*	*$ (17)*	*$ (572)*	*$ 4,947*	*$ 4,264*	*(0.06)*	*0.13*	*(0.07)*				*(0.06)*	*0.14*	*(0.07)*		*$ 10*	
% Change 2000/01 to 2010/11	*53.1%*	*26.7%*	*106.1%*	*16.4%*	*34.1%*	*-8.3%*	*0.0%*	*0.0%*	*126.5%*	*35.4%*	*22.6%*	*-34.2%*	*0.0%*	*29.8%*	*18.0%*	*-2.4%*	*58.8%*	*-10.4%*	*-1.0%*	*-25.2%*	*0.0%*	*0.0%*	*-17.2%*	*34.6%*	*-24.0%*				*-17.2%*	*36.7%*	*-25.7%*		*0.4%*	
$/# Change 2010/11 to 2019/20	*$ 4,185,000*	*$ 1,770,514*	*$ 2,427,150*	*$ (12,664)*	*$ 596,879*	*$ 1,493,103*	*$ 16,358*	*$ 59,193*	*$ (2,178,197)*	*$ (529)*	*$ 35*	*$ 13*	*$ 15*	*$ (467)*	*$ 3,227*	*$ 1,163*	*$ 1,748*	*$ 317*	*$ 1,205*	*$ 1,270*	*$ (1,277)*	*$ (118)*	*0.02*	*0.01*	*(0.03)*				*2.1%*	*1.4%*	*4.5%*		*$ 687*	
% Change 2010/11 to 2019/20	*28.2%*	*34.2%*	*44.3%*	*-0.3%*	*26.9%*	*73.6%*	*0.0%*	*0.0%*	*3268.4%*	*-40.

State University of New York (SUNY) - Broome

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Broome

Year [2]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 4,440,418	$ 1,776,167	$ 1,178,033	$ 1,486,218	$ 1,050,280	$ 197,877	$ 37,299	$ -	$ 200,762
1971/72	4,809,533	1,923,813	1,340,043	1,545,677	1,244,149	184,740	41,951	-	74,837
1972/73	5,063,656	2,025,462	1,483,143	1,555,051	1,208,069	158,484	37,860	-	150,638
1973/74	5,104,208	2,146,670	1,646,993	1,310,545	1,230,390	187,290	36,956	-	(144,091)
1974/75	6,008,934	2,603,223	2,002,978	1,402,733	1,251,382	204,417	58,970	-	(112,036)
1975/76	6,248,362	2,710,695	2,082,788	1,454,879	1,319,465	218,354	55,241	-	(138,181)
1976/77	6,590,101	2,830,620	2,515,163	1,244,318	1,319,465	207,688	50,144	-	(332,979)
1977/78	6,978,352	2,960,830	2,433,141	1,584,381	1,555,368	284,198	62,738	-	(317,923)
1978/79	7,653,453	3,369,062	2,743,250	1,541,141	1,600,000	328,850	83,403	-	(471,112)
1979/80	8,510,684	3,688,940	2,915,019	1,906,724	1,600,000	344,247	147,179	-	(184,702)
1980/81	9,317,954	3,860,417	3,110,688	2,346,849	1,702,741	447,596	187,387	-	9,125
1981/82	10,800,533	4,680,973	3,754,778	2,364,783	1,756,000	490,587	236,008	-	(117,812)
1982/83	12,808,378	4,962,284	4,561,796	3,284,298	1,756,000	491,620	247,016	-	789,662
1983/84	13,266,871	5,533,420	5,167,624	2,565,827	2,035,637	498,751	269,272	-	(237,833)
1984/85	13,856,752	6,072,578	4,912,152	2,872,022	2,562,260	633,737	298,019	-	(621,994)
1985/86	15,282,517	6,575,962	4,700,410	4,006,145	2,944,742	642,124	291,555	-	127,724
1986/87	16,579,139	7,039,081	5,059,323	4,480,735	2,944,742	719,349	314,827	-	501,817
1987/88	17,621,341	7,468,291	5,372,623	4,780,427	3,544,742	846,146	359,485	-	30,054
1988/89	18,226,413	7,666,241	5,850,779	4,709,394	4,149,404	1,044,588	351,931	-	(836,529)
1989/90	19,783,176	8,211,069	6,588,286	4,983,820	4,356,416	1,205,398	462,621	-	(1,040,615)
1990/91	21,745,571	8,978,133	7,115,811	5,651,627	4,530,000	1,185,854	483,237	-	(547,464)
1991/92	23,295,679	8,794,161	7,836,455	6,665,063	4,628,640	1,154,029	503,209	-	379,186
1992/93	24,543,905	8,620,450	8,765,249	7,158,206	4,628,640	1,275,023	586,195	-	668,347
1993/94	24,909,790	9,076,102	9,481,467	6,352,221	4,628,640	1,209,397	628,529	-	(114,345)
1994/95	24,623,423	9,370,655	9,163,146	6,089,622	4,690,393	1,228,482	571,070	-	(400,323)
1995/96	24,975,279	8,392,910	9,310,238	7,272,132	4,690,393	1,398,438	561,571	-	621,729
1996/97	23,910,062	8,180,905	9,400,336	6,328,821	4,690,393	1,516,343	586,325	-	(464,240)
1997/98	25,017,162	7,974,320	9,654,118	7,388,724	4,850,393	1,740,093	715,556	-	82,682
1998/99	26,053,427	8,322,223	10,019,068	7,712,136	5,100,393	1,725,453	796,140	-	90,150
1999/00	27,075,594	8,766,979	10,484,318	7,824,297	5,250,853	1,870,068	919,394	-	(216,018)
2000/01	29,127,274	9,342,662	11,029,663	8,754,949	5,466,708	1,904,177	982,960	-	401,104
2001/02	29,591,297	9,425,093	11,731,025	8,435,179	5,685,376	2,117,503	1,043,797	-	(411,497)
2002/03	31,455,575	10,099,890	12,825,122	8,530,563	5,685,376	2,731,884	1,078,337	-	(965,034)
2003/04	33,725,190	11,733,920	13,491,235	8,500,035	5,685,376	1,850,075	998,990	-	(34,406)
2004/05	35,567,230	11,279,410	13,890,310	10,397,510	5,985,376	1,647,045	1,020,794	-	1,744,295
2005/06	34,781,244	11,804,920	13,741,785	9,234,539	6,194,864	2,247,448	1,036,178	-	(243,951)
2006/07	36,677,740	12,438,661	14,605,738	9,633,341	6,380,710	2,984,853	1,053,587	-	(785,809)
2007/08	39,636,848	13,018,427	15,793,896	10,824,525	6,380,710	2,938,433	1,207,597	-	297,785
2008/09	39,176,919	13,371,158	16,988,024	8,817,737	6,530,710	2,693,599	1,188,111	-	(1,594,683)
2009/10	42,809,355	13,277,401	18,603,541	10,928,413	6,791,937	2,660,083	1,382,839	-	93,554
2010/11	42,539,347	12,382,428	18,653,550	11,503,369	6,791,937	1,640,706	1,481,252	-	1,589,474
2011/12	43,549,344	11,345,213	19,075,131	13,129,000	6,791,937	2,457,270	1,673,020	-	2,206,773
2012/13	44,588,131	12,110,576	19,535,239	12,942,316	6,841,937	2,756,589	1,767,924	-	1,575,866
2013/14	45,147,029	12,604,507	19,794,992	12,747,530	6,978,776	3,383,316	1,708,297	-	677,141
2014/15	46,720,208	12,665,923	21,654,868	12,399,417	6,978,776	4,439,258	1,742,450	-	(761,067)
2015/16	49,484,170	13,625,325	21,897,945	13,960,900	7,118,352	4,180,930	1,857,554	-	804,064
2016/17	49,965,531	13,991,233	22,043,700	13,930,598	7,189,536	4,645,363	1,847,315	-	248,384
2017/18	50,200,501	13,818,509	23,060,668	13,321,324	7,261,431	5,271,601	1,686,823	-	(898,531)
2018/19	50,354,229	14,305,783	22,059,694	13,988,752	7,334,046	5,438,073	1,623,027	-	(406,394)
2019/20	48,121,205	14,092,112	20,074,228	13,954,865	7,407,385	4,827,511	1,478,888	-	241,081
2020/21B	45,924,932	12,605,907	18,680,959	14,638,066	6,850,000	5,511,215	1,465,559	-	811,293

Year [2]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
										Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A	3,076.3	$ 1,443	$ 577	$ 383	$ 483	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A	3,218.1	1,495	598	416	480	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A	3,216.4	1,574	630	461	483	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A	3,044.8	1,676	705	541	430	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A	3,342.1	1,798	779	599	420	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A	3,551.5	1,759	763	586	410	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A	3,540.5	1,861	799	710	351	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A	3,583.6	1,947	826	679	442	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A	3,734.0	2,050	902	735	413	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A	3,989.8	2,133	925	731	478	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A	4,501.8	2,070	858	691	521	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A	4,767.6	2,265	982	788	496	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A	4,880.5	2,624	1,017	935	673	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A	5,133.3	2,584	1,078	1,007	500	N/A	N/A	N/A	N/A
1984/85	3,611.4	840.5	323.5	-	4,775.4	2,902	1,272	1,029	601	709	754	921	-
1985/86	3,534.4	765.3	305.9	-	4,605.6	3,318	1,428	1,021	870	833	839	953	-
1986/87	3,531.9	785.4	293.5	-	4,610.8	3,596	1,527	1,097	972	834	916	1,073	-
1987/88	3,311.6	764.6	292.7	-	4,368.9	4,033	1,709	1,230	1,094	1,070	1,107	1,228	-
1988/89	3,282.4	754.9	250.9	-	4,288.2	4,250	1,788	1,364	1,098	1,264	1,384	1,403	-
1989/90	3,506.4	830.8	314.3	-	4,651.5	4,253	1,765	1,416	1,071	1,242	1,451	1,472	-
1990/91	3,611.5	911.6	326.5	-	4,849.6	4,484	1,851	1,467	1,165	1,254	1,301	1,480	-
1991/92	3,557.3	976.6	307.4	-	4,841.3	4,812	1,816	1,619	1,377	1,301	1,182	1,637	-
1992/93	3,621.4	1,000.2	358.1	-	4,979.7	4,929	1,731	1,760	1,437	1,278	1,275	1,637	-
1993/94	3,493.6	963.9	312.4	-	4,769.9	5,222	1,903	1,988	1,332	1,325	1,255	2,012	-
1994/95	3,283.8	913.7	264.3	-	4,461.8	5,519	2,100	2,054	1,365	1,428	1,345	2,161	-
1995/96	3,096.9	886.5	266.1	-	4,249.5	5,877	1,975	2,191	1,711	1,515	1,577	2,110	-
1996/97	2,895.3	870.7	280.9	-	4,046.9	5,908	2,022	2,323	1,564	1,620	1,742	2,087	-
1997/98	2,836.7	865.8	276.0	-	3,978.5	6,288	2,004	2,427	1,857	1,710	2,010	2,593	-
1998/99	2,856.0	917.9	298.9	-	4,072.8	6,397	2,043	2,460	1,894	1,786	1,880	2,664	-
1999/00	2,847.1	927.6	337.4	-	4,112.1	6,584	2,132	2,550	1,903	1,844	2,016	2,725	-
2000/01	2,908.0	930.3	344.3	-	4,182.6	6,964	2,234	2,637	2,093	1,880	2,047	2,855	-
2001/02	3,046.5	983.7	359.5	-	4,389.7	6,741	2,147	2,672	1,922	1,866	2,153	2,903	-
2002/03	3,544.2	1,202.4	354.1	-	5,100.7	6,167	1,980	2,514	1,672	1,604	2,272	3,045	-
2003/04	3,478.6	1,232.6	334.7	-	5,045.9	6,684	2,325	2,674	1,685	1,634	1,501	2,985	-
2004/05	3,402.7	1,245.0	329.1	-	4,976.8	7,147	2,266	2,791	2,089	1,759	1,323	3,102	-
2005/06	3,336.5	1,127.3	312.1	-	4,775.9	7,283	2,472	2,877	1,934	1,857	1,994	3,320	-
2006/07	3,335.4	1,139.1	334.5	-	4,809.0	7,627	2,587	3,037	2,003	1,913	2,620	3,150	-
2007/08	3,407.6	1,207.1	354.4	-	4,969.1	7,977	2,620	3,178	2,178	1,872	2,434	3,407	-
2008/09	3,534.6	1,225.2	363.4	-	5,123.2	7,647	2,610	3,316	1,721	1,848	2,198	3,269	-
2009/10	3,762.2	1,313.8	391.6	-	5,467.6	7,830	2,428	3,403	1,999	1,805	2,025	3,531	-
2010/11	3,711.9	1,169.8	387.3	-	5,269.0	8,074	2,350	3,540	2,183	1,830	1,403	3,825	-
2011/12	3,365.7	1,175.7	531.2	-	5,072.6	8,585	2,237	3,760	2,588	2,018	2,090	3,150	-
2012/13	3,379.3	1,267.2	366.5	-	5,013.0	8,895	2,416	3,897	2,582	2,025	2,175	4,824	-
2013/14	3,274.5	1,237.4	351.4	-	4,863.3	9,283	2,592	4,070	2,621	2,131	2,734	4,861	-
2014/15	3,133.1	1,648.2	332.5	-	5,113.8	9,136	2,477	4,235	2,425	2,227	2,693	5,240	-
2015/16	2,897.1	1,859.3	293.7	-	5,050.1	9,799	2,698	4,336	2,764	2,457	2,249	6,325	-
2016/17	2,756.3	1,954.6	274.2	-	4,985.1	10,023	2,807	4,422	2,794	2,608	2,377	6,737	-
2017/18	2,691.1	2,012.3	240.2	-	4,943.6	10,155	2,795	4,665	2,695	2,698	2,620	7,023	-
2018/19	2,560.8	1,835.0	201.4	-	4,597.2	10,953	3,112	4,799	3,043	2,864	2,964	8,059	-
2019/20	2,531.4	1,573.4	163.4	-	4,268.2	11,274	3,302	4,703	3,269	2,926	3,068	9,051	-
2020/21B	2,219.5	1,481.5	230.0	-	3,931.0	11,683	3,207	4,752	3,724	3,086	3,720	6,372	-

Year [2]	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs [1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real" [2] Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	26.5%	33.5%	0.0%	-6.8%	6.8%	40.0%	27.4%	28.1%	4.5%	40.0%	N/A
1971/72	40.0%	27.9%	32.1%	0.0%	-5.4%	5.4%	40.0%	28.7%	29.7%	1.6%	621	N/A
1972/73	40.0%	29.3%	30.7%	0.0%	-4.0%	4.0%	40.0%	30.0%	27.0%	3.0%	621	-
1973/74	42.1%	32.3%	25.7%	2.1%	-1.0%	-1.0%	42.1%	33.0%	27.8%	-2.8%	621	-
1974/75	43.3%	33.3%	23.3%	3.3%	0.0%	-3.4%	43.3%	34.3%	24.2%	-1.9%	670	49
1975/76	43.4%	33.3%	23.3%	3.4%	0.0%	-3.4%	43.4%	34.2%	24.6%	-2.2%	670	-
1976/77	43.0%	38.2%	18.9%	3.0%	4.9%	-7.8%	43.0%	38.9%	23.2%	-5.1%	670	-
1977/78	42.4%	34.9%	22.7%	2.4%	1.6%	-4.0%	42.4%	35.8%	26.4%	-4.6%	670	-
1978/79	44.0%	35.8%	20.1%	4.0%	2.5%	-6.6%	44.0%	36.9%	25.2%	-6.2%	750	80
1979/80	43.3%	34.3%	22.4%	3.3%	1.0%	-4.3%	43.3%	36.0%	22.8%	-2.2%	805	55
1980/81	41.4%	33.4%	25.2%	1.4%	0.1%	-1.5%	41.4%	35.4%	23.1%	0.1%	805	-
1981/82	43.3%	34.8%	21.9%	3.3%	1.5%	-4.8%	43.3%	36.9%	20.8%	-1.1%	930	125
1982/83	38.7%	35.6%	25.6%	-1.3%	2.3%	-1.1%	38.7%	37.5%	17.5%	6.2%	950	20
1983/84	41.7%	39.0%	19.3%	1.7%	5.7%	-7.4%	41.7%	41.0%	19.1%	-1.8%	970	20
1984/85	43.8%	35.4%	20.7%	3.8%	2.1%	-6.0%	43.8%	37.6%	23.1%	-4.5%	1,070	100
1985/86	43.0%	30.8%	26.2%	3.0%	-2.5%	-0.5%	43.0%	32.7%	23.5%	0.8%	1,250	180
1986/87	42.5%	30.5%	27.0%	2.5%	-2.8%	0.3%	42.5%	32.4%	22.1%	3.0%	1,325	75
1987/88	42.4%	30.5%	27.1%	2.4%	-2.8%	0.4%	42.4%	32.5%	24.9%	0.2%	1,450	125
1988/89	42.1%	32.1%	25.8%	2.1%	-1.2%	-0.9%	42.1%	34.0%	28.5%	-4.6%	1,525	75
1989/90	41.5%	33.3%	25.2%	1.5%	0.0%	-1.5%	41.5%	35.6%	28.1%	-5.3%	1,675	150
1990/91	41.3%	32.7%	26.0%	1.3%	-0.6%	-0.7%	41.3%	34.9%	26.3%	-2.5%	1,725	50
1991/92	37.8%	33.6%	28.6%	-2.2%	0.3%	1.9%	37.8%	35.8%	24.8%	1.6%	1,680	(45)
1992/93	35.1%	35.7%	29.2%	-4.9%	2.4%	2.5%	35.1%	38.1%	24.1%	2.7%	1,600	(80)
1993/94	36.4%	38.1%	25.5%	-3.6%	4.8%	-1.2%	36.4%	40.6%	23.4%	-0.5%	1,650	50
1994/95	38.1%	37.2%	24.7%	-1.9%	3.9%	-2.0%	38.1%	39.5%	24.0%	-1.6%	1,800	150
1995/96	33.6%	37.3%	29.1%	-6.4%	4.0%	2.4%	33.6%	39.5%	24.4%	2.5%	1,800	-
1996/97	34.2%	39.3%	26.5%	-5.8%	6.0%	-0.2%	34.2%	41.8%	26.0%	-1.9%	1,850	50
1997/98	31.9%	38.6%	29.5%	-8.1%	5.3%	2.8%	31.9%	41.5%	26.3%	0.3%	1,900	50
1998/99	31.9%	38.5%	29.6%	-8.1%	5.2%	2.9%	31.9%	41.5%	26.2%	0.3%	2,050	150
1999/00	32.4%	38.7%	28.9%	-7.6%	5.4%	2.2%	32.4%	42.1%	26.3%	-0.8%	2,125	75
2000/01	32.1%	37.9%	30.1%	-7.9%	4.6%	3.4%	32.1%	41.2%	25.3%	1.4%	2,250	125
2001/02	31.9%	39.6%	28.5%	-8.1%	6.3%	1.8%	31.9%	43.2%	26.4%	-1.4%	2,250	-
2002/03	32.1%	40.8%	27.1%	-7.9%	7.5%	0.4%	32.1%	44.2%	26.8%	-3.1%	2,300	50
2003/04	34.8%	40.0%	25.2%	-5.2%	6.7%	-1.5%	34.8%	43.0%	22.3%	-0.1%	2,300	-
2004/05	31.7%	39.1%	29.2%	-8.3%	5.8%	2.5%	31.7%	41.9%	21.5%	4.9%	2,235	(65)
2005/06	33.9%	39.5%	26.6%	-6.1%	6.2%	-0.1%	33.9%	42.5%	24.3%	-0.7%	2,350	115
2006/07	33.9%	39.8%	26.3%	-6.1%	6.5%	-0.4%	33.9%	42.7%	25.5%	-2.1%	2,525	175
2007/08	32.8%	39.8%	27.3%	-7.2%	6.5%	0.6%	32.8%	42.9%	23.5%	0.8%	2,675	150
2008/09	34.1%	43.4%	22.5%	-5.9%	10.1%	-4.2%	34.1%	46.4%	23.5%	-4.1%	2,675	-
2009/10	31.0%	43.5%	25.5%	-9.0%	10.2%	-1.2%	31.0%	46.7%	22.1%	0.2%	2,578	(97)
2010/11	29.1%	43.9%	27.0%	-10.9%	10.6%	0.3%	29.1%	47.3%	19.8%	3.7%	2,260	(318)
2011/12	26.1%	43.8%	30.1%	-13.9%	10.5%	3.4%	26.1%	47.6%	21.2%	5.1%	2,122	(138)
2012/13	27.2%	43.8%	29.0%	-12.8%	10.5%	2.3%	27.2%	47.8%	21.5%	3.5%	2,272	150
2013/14	27.9%	43.8%	28.2%	-12.1%	10.5%	1.5%	27.9%	47.6%	23.0%	1.5%	2,422	150
2014/15	27.1%	46.4%	26.5%	-12.9%	13.1%	-0.2%	27.1%	50.1%	24.4%	-1.6%	2,497	75
2015/16	27.5%	44.3%	28.2%	-12.5%	11.0%	1.5%	27.5%	48.0%	22.8%	1.6%	2,597	100
2016/17	28.0%	44.1%	27.9%	-12.0%	10.8%	1.2%	28.0%	47.8%	23.7%	0.5%	2,697	100
2017/18	27.5%	45.9%	26.5%	-12.5%	12.6%	-0.2%	27.5%	49.3%	25.0%	-1.8%	2,747	50
2018/19	28.4%	43.8%	27.8%	-11.6%	10.5%	1.1%	28.4%	47.0%	25.4%	-0.8%	2,847	100
2019/20	29.3%	41.7%	29.0%	-10.7%	8.4%	2.3%	29.3%	44.8%	25.4%	0.5%	2,947	100
2020/21B	27.4%	40.7%	31.9%	-12.6%	7.4%	5.2%	27.4%	43.9%	26.9%	1.8%	2,947	-

Averages by Decade

	Funding: Net Operating Costs	Primary Shares: State	Student	Local	Components of Local Share: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Use of Fund Balance/Other
1970/71-1979/80	*$ 6,140,770*	*$ 2,603,548*	*$ 2,034,055*	*$ 1,503,167*	*$ 1,337,857*	*$ 231,615*	*$ 61,174*	*$ -*	*$ (127,479)*
1980/81-1989/90	*$ 14,754,307*	*$ 6,207,032*	*$ 4,907,846*	*$ 3,639,430*	*$ 2,775,268*	*$ 701,990*	*$ 301,812*	*$ -*	*$ (139,640)*
1990/91-1999/00	*$ 24,614,989*	*$ 8,647,684*	*$ 9,123,021*	*$ 6,844,285*	*$ 4,768,874*	*$ 1,430,318*	*$ 635,122*	*$ -*	*$ 9,970*
2000/01-2009/10	*$ 35,254,867*	*$ 11,579,154*	*$ 14,270,034*	*$ 9,405,679*	*$ 6,078,714*	*$ 2,377,510*	*$ 1,099,319*	*$ -*	*$ (149,864)*
2010/11-2019/20	*$ 47,066,970*	*$ 13,094,161*	*$ 20,785,002*	*$ 13,187,807*	*$ 7,069,411*	*$ 3,904,062*	*$ 1,686,655*	*$ -*	*$ 527,679*
2020/21B	*$ 45,924,932*	*$ 12,605,907*	*$ 18,680,959*	*$ 14,638,066*	*$ 6,850,000*	*$ 5,511,215*	*$ 1,465,559*	*$ -*	*$ 811,293*
$/# Change 1970/71 to 1980/81	*$ 4,877,536*	*$ 2,084,250*	*$ 1,932,655*	*$ 860,631*	*$ 652,461*	*$ 249,719*	*$ 150,088*	*N/A*	*$ (191,637)*
% Change 1970/71 to 1980/81	*109.8%*	*117.3%*	*164.1%*	*57.9%*	*62.1%*	*126.2%*	*402.4%*	*N/A*	*-95.5%*
$/# Change 1980/81 to 1990/91	*$ 12,427,617*	*$ 5,117,716*	*$ 4,005,123*	*$ 3,304,777*	*$ 2,827,259*	*$ 738,258*	*$ 295,850*	*N/A*	*$ (556,590)*
% Change 1980/81 to 1990/91	*133.4%*	*132.6%*	*128.8%*	*140.8%*	*166.0%*	*164.9%*	*157.9%*	*N/A*	*-6099.4%*
$/# Change 1990/91 to 2000/01	*$ 7,381,703*	*$ 364,529*	*$ 3,913,852*	*$ 3,103,322*	*$ 936,708*	*$ 718,323*	*$ 499,723*	*$ -*	*$ 948,568*
% Change 1990/91 to 2000/01	*33.9%*	*4.1%*	*55.0%*	*54.9%*	*20.7%*	*60.6%*	*103.4%*	*0.0%*	*-173.3%*
$/# Change 2000/01 to 2010/11	*$ 13,412,073*	*$ 3,039,766*	*$ 7,623,887*	*$ 2,748,420*	*$ 1,325,229*	*$ (263,471)*	*$ 498,292*	*$ -*	*$ 1,188,370*
% Change 2000/01 to 2010/11	*46.0%*	*32.5%*	*69.1%*	*31.4%*	*24.2%*	*-13.8%*	*50.7%*	*0.0%*	*296.3%*
$/# Change 2010/11 to 2019/20	*$ 5,581,858*	*$ 1,709,684*	*$ 1,420,678*	*$ 2,451,496*	*$ 615,448*	*$ 3,186,805*	*$ (2,364)*	*$ -*	*$ (1,348,393)*
% Change 2010/11 to 2019/20	*19.2%*	*18.3%*	*12.9%*	*28.0%*	*11.3%*	*167.4%*	*-0.2%*	*0.0%*	*-336.2%*

	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs [1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real" [2] Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
					Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR												
1970/71-1979/80	*$ 1,790*	*$ 759*	*$ 593*	*$ 438*	*N/A*	*N/A*	*N/A*	*N/A*	*42.4%*	*33.1%*	*24.5%*	*2.4%*	*-0.2%*	*-2.2%*	*42.4%*	*34.1%*	*25.6%*	*-2.1%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 3,167*	*$ 1,332*	*$ 1,054*	*$ 781*	*N/A*	*N/A*	*N/A*	*N/A*	*42.1%*	*33.3%*	*24.7%*	*2.1%*	*0.0%*	*-2.0%*	*42.1%*	*35.3%*	*23.6%*	*-0.9%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 5,549*	*$ 1,949*	*$ 2,056*	*$ 1,543*	*1,486*	*1,549*	*2,097*	*-*	*35.1%*	*37.1%*	*27.8%*	*-4.9%*	*3.8%*	*1.1%*	*35.1%*	*39.6%*	*25.2%*	*0.0%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 7,218*	*$ 2,371*	*$ 2,922*	*$ 1,926*	*1,801*	*2,048*	*3,161*	*-*	*32.8%*	*40.5%*	*26.7%*	*-7.2%*	*7.2%*	*0.0%*	*32.8%*	*43.6%*	*24.0%*	*-0.4%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 9,571*	*$ 2,663*	*$ 4,227*	*$ 2,682*	*2,333*	*2,481*	*5,368*	*-*	*27.8%*	*44.2%*	*28.0%*	*-12.2%*	*10.9%*	*1.3%*	*27.8%*	*47.7%*	*23.3%*	*1.1%*	*$ 2,541*	*$ 37*
2020/21B	*$ 11,683*	*$ 3,207*	*$ 4,752*	*$ 3,724*	*3,086*	*3,720*	*6,372*	*-*	*27.4%*	*40.7%*	*31.9%*	*-12.6%*	*7.4%*	*5.2%*	*27.4%*	*43.9%*	*26.9%*	*1.8%*	*$ 2,947*	*$ -*
$/# Change 1970/71 to 1980/81	*$ 626*	*$ 280*	*$ 308*	*$ 38*	*N/A*	*N/A*	*N/A*	*N/A*	*0.01*	*0.07*	*(0.08)*				*0.01*	*0.08*	*(0.05)*		*N/A*	
% Change 1970/71 to 1980/81	*43.4%*	*48.5%*	*80.4%*	*7.9%*	*N/A*	*N/A*	*N/A*	*N/A*	*3.6%*	*25.8%*	*-24.8%*				*3.6%*	*29.3%*	*-17.9%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 2,414*	*$ 994*	*$ 776*	*$ 644*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.00)*	*(0.01)*	*0.01*				*(0.00)*	*(0.00)*	*0.03*		*$ 920*	
% Change 1980/81 to 1990/91	*116.6%*	*115.9%*	*112.3%*	*123.5%*	*N/A*	*N/A*	*N/A*	*N/A*	*-0.3%*	*-2.0%*	*3.2%*				*-0.3%*	*-1.3%*	*13.9%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ 2,480*	*$ 382*	*$ 1,170*	*$ 928*	*$ 626*	*$ 746*	*$ 1,375*	*$ -*	*(0.09)*	*0.05*	*0.04*				*(0.09)*	*0.06*	*(0.01)*		*$ 525*	
% Change 1990/91 to 2000/01	*55.3%*	*20.7%*

State University of New York (SUNY) - Cayuga County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Cayuga County

Year [3]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 2,305,738	$ 896,932	$ 768,579	$ 640,227	$ 238,700	$ 482,659	$ 4,979	$ -	$ (86,111)
1971/72	2,644,923	1,017,526	881,641	745,756	270,000	542,731	4,370	-	(71,345)
1972/73	2,679,870	1,038,266	893,290	748,314	270,000	536,213	4,559	-	(62,458)
1973/74	2,816,511	1,188,479	938,837	689,195	270,000	571,556	4,594	-	(156,955)
1974/75	3,234,253	1,293,701	1,078,085	862,467	126,417	588,730	6,557	-	140,763
1975/76	4,028,029	1,760,237	1,342,676	925,116	463,000	558,315	6,918	-	(103,117)
1976/77	3,689,131	1,598,173	1,229,711	861,247	434,600	400,608	6,184	-	19,855
1977/78	4,071,236	1,635,375	1,357,079	1,078,782	468,000	547,111	4,834	-	58,837
1978/79	4,222,330	1,752,463	1,407,443	1,062,424	500,000	519,919	13,778	-	28,727
1979/80	4,663,515	1,852,189	1,507,432	1,303,894	600,000	567,609	19,560	-	116,725
1980/81	5,012,717	1,938,681	1,654,377	1,419,659	798,000	807,351	15,278	-	(200,970)
1981/82	5,537,354	2,183,797	1,845,785	1,507,772	999,500	883,016	15,984	-	(390,728)
1982/83	6,085,757	2,333,718	2,028,586	1,723,453	1,000,000	1,109,442	13,169	-	(399,158)
1983/84	6,741,751	2,529,852	2,247,250	1,964,649	1,065,000	853,314	16,816	-	29,519
1984/85	6,990,154	2,670,614	2,280,052	2,039,488	1,055,000	880,057	13,568	-	90,863
1985/86	7,132,212	2,890,263	2,184,754	2,057,195	1,040,000	935,338	13,500	-	68,357
1986/87	7,559,764	2,876,004	2,366,622	2,317,138	1,080,000	912,896	11,889	-	312,353
1987/88	7,936,121	2,968,631	2,460,226	2,507,264	1,330,000	804,282	7,305	-	365,677
1988/89	8,376,769	3,038,280	2,604,202	2,734,287	1,837,667	988,557	8,163	-	(100,100)
1989/90	8,755,771	3,399,858	2,729,584	2,626,329	1,850,000	1,196,409	12,212	-	(432,292)
1990/91	9,800,042	3,642,649	2,963,691	3,193,702	1,942,500	1,294,500	15,435	-	(58,734)
1991/92	10,224,512	3,639,137	3,394,164	3,191,211	1,942,000	1,254,972	29,956	-	(35,717)
1992/93	10,774,328	3,377,542	4,027,740	3,369,045	1,942,500	1,302,749	72,965	-	50,831
1993/94	11,665,067	3,559,379	4,130,556	3,975,132	1,942,500	1,530,801	75,672	-	426,159
1994/95	11,365,034	3,732,354	4,273,091	3,359,589	2,017,500	1,537,651	67,953	-	(263,515)
1995/96	11,707,056	3,490,663	4,553,979	3,662,414	2,017,500	1,729,021	67,374	-	(151,481)
1996/97	12,045,313	3,507,028	4,987,823	3,550,463	2,070,000	1,593,326	80,447	-	(193,310)
1997/98	12,349,787	3,793,480	4,858,286	3,698,021	2,132,000	1,736,468	71,809	-	(242,255)
1998/99	12,519,140	4,025,778	4,905,499	3,587,864	2,195,960	1,717,923	86,600	-	(412,619)
1999/00	12,939,025	4,319,879	5,044,488	3,574,658	2,235,960	1,754,087	124,583	4,387	(544,359)
2000/01	14,031,469	4,679,747	4,642,729	4,708,993	2,303,000	2,193,007	62,149	-	150,837
2001/02	15,246,690	4,621,480	5,515,336	5,109,875	2,392,820	2,393,170	38,391	29,197	256,297
2002/03	17,046,341	5,182,090	6,315,516	5,548,735	2,476,569	2,680,713	58,045	-	333,408
2003/04	18,389,799	5,667,490	8,345,579	4,376,730	2,476,569	1,899,918	94,328	14,864	(108,948)
2004/05	20,091,259	6,327,755	8,674,982	5,088,523	2,476,569	2,629,571	141,851	23,775	(183,244)
2005/06	21,437,000	7,310,740	8,615,840	5,510,420	2,550,866	3,077,065	150,094	23,093	(290,698)
2006/07	23,080,241	7,742,983	9,303,018	6,034,240	2,678,400	3,360,505	155,426	68,619	(228,710)
2007/08	24,149,383	8,221,395	9,632,658	6,295,330	2,678,400	3,486,811	130,409	64,879	(65,169)
2008/09	25,725,126	8,409,561	10,726,358	6,589,207	2,758,752	4,301,267	83,010	93,679	(647,501)
2009/10	27,374,525	8,366,890	13,165,971	5,841,664	2,841,516	4,765,505	111,600	138,972	(2,015,929)
2010/11	30,295,288	8,564,974	13,760,975	7,969,339	2,841,515	4,329,938	141,680	305,352	350,854
2011/12	32,157,348	8,188,227	14,367,332	9,601,789	2,841,515	3,066,404	170,630	267,138	3,256,102
2012/13	31,253,105	8,781,346	14,361,610	8,110,149	2,898,345	3,499,529	172,087	249,212	1,290,976
2013/14	29,161,647	8,947,489	13,052,976	7,161,182	2,898,345	6,265,664	164,723	198,751	(2,366,301)
2014/15	29,673,250	8,687,818	12,346,503	8,638,929	2,898,345	5,676,448	191,123	219,702	(346,689)
2015/16	28,508,246	8,492,065	12,314,441	7,701,740	2,898,345	3,945,649	191,926	227,385	438,435
2016/17	26,939,549	7,959,201	12,104,560	6,875,788	2,945,199	4,791,991	197,220	433,260	(1,491,882)
2017/18	27,722,546	7,230,379	11,680,140	8,812,027	2,985,947	5,065,457	221,789	382,030	156,804
2018/19	27,803,521	7,573,677	11,160,893	9,068,951	3,030,736	5,280,680	223,134	538,571	(4,170)
2019/20	26,975,638	7,610,935	10,166,049	9,198,654	3,076,197	6,249,844	251,035	540,900	(919,322)
2020/21B	27,462,867	7,149,032	9,313,944	10,999,891	3,076,197	6,368,400	208,666	490,693	855,935

Year [3]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
										Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A	2,140.4	$ 1,077	$ 419	$ 359	$ 299	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A	2,184.1	1,211	466	404	341	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A	2,072.8	1,293	501	431	361	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A	2,060.7	1,367	577	456	334	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A	2,103.8	1,537	615	512	410	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A	2,381.9	1,691	739	564	388	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A	1,995.0	1,849	801	616	432	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A	1,997.7	2,038	819	679	540	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A	1,979.4	2,133	885	711	537	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A	1,959.1	2,380	945	769	666	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A	2,026.7	2,473	957	816	700	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A	2,086.0	2,655	1,047	885	723	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A	2,199.5	2,767	1,061	922	784	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A	2,118.3	3,183	1,194	1,061	927	N/A	N/A	N/A	N/A
1984/85	1,179.7	763.3	10.1	-	1,953.1	3,579	1,367	1,167	1,044	894	1,153	1,343	-
1985/86	1,113.4	707.4	12.0	-	1,832.8	3,891	1,577	1,192	1,122	934	1,322	1,125	-
1986/87	1,107.2	657.1	11.2	-	1,775.5	4,258	1,620	1,333	1,305	975	1,389	1,062	-
1987/88	1,110.9	628.2	5.1	-	1,744.2	4,550	1,702	1,411	1,437	1,197	1,280	1,432	-
1988/89	1,115.9	703.1	4.5	-	1,823.5	4,594	1,666	1,428	1,499	1,647	1,406	1,814	-
1989/90	1,075.8	757.4	7.3	-	1,840.5	4,757	1,847	1,483	1,427	1,720	1,580	1,673	-
1990/91	1,226.1	780.0	9.9	-	2,016.0	4,861	1,807	1,470	1,584	1,584	1,660	1,559	-
1991/92	1,105.7	735.5	16.4	-	1,857.6	5,504	1,959	1,827	1,718	1,756	1,706	1,827	-
1992/93	757.0	1,132.8	36.8	-	1,926.6	5,592	1,753	2,091	1,749	2,566	1,150	1,983	-
1993/94	1,073.0	758.0	41.3	-	1,872.3	6,230	1,901	2,206	2,123	1,810	2,020	1,832	-
1994/95	1,047.0	797.5	32.9	-	1,877.4	6,054	1,988	2,276	1,789	1,927	1,928	2,065	-
1995/96	984.2	786.3	27.9	-	1,798.4	6,510	1,941	2,532	2,036	2,050	2,199	2,415	-
1996/97	1,018.1	868.0	33.1	-	1,919.2	6,276	1,827	2,599	1,850	2,033	1,836	2,430	-
1997/98	1,002.8	857.9	29.6	-	1,890.3	6,533	2,007	2,570	1,956	2,126	2,024	2,426	-
1998/99	980.5	892.1	36.3	-	1,908.9	6,558	2,109	2,570	1,880	2,240	1,926	2,386	-
1999/00	983.4	897.1	41.9	-	1,922.4	6,731	2,247	2,624	1,859	2,274	1,955	2,973	-
2000/01	940.2	844.0	24.1	-	1,808.3	7,759	2,588	2,567	2,604	2,449	2,598	2,579	-
2001/02	1,060.3	981.0	14.8	-	2,056.1	7,415	2,248	2,682	2,485	2,257	2,440	2,594	-
2002/03	1,133.6	1,192.6	24.7	-	2,350.9	7,251	2,204	2,686	2,360	2,185	2,248	2,350	-
2003/04	1,455.9	1,236.7	30.9	9.2	2,732.7	6,730	2,074	3,054	1,602	1,701	1,536	3,053	1,616
2004/05	1,241.7	1,577.9	48.2	10.6	2,878.4	6,980	2,198	3,014	1,768	1,994	1,667	2,943	2,243
2005/06	1,128.9	1,608.7	56.0	7.9	2,801.5	7,652	2,610	3,075	1,967	2,260	1,913	2,680	2,923
2006/07	1,167.8	1,544.4	50.2	20.0	2,782.4	8,295	2,783	3,344	2,169	2,294	2,176	3,096	3,431
2007/08	1,208.6	1,592.5	39.4	28.0	2,868.5	8,419	2,866	3,358	2,195	2,216	2,190	3,310	2,317
2008/09	1,231.3	1,623.1	39.5	30.8	2,924.7	8,796	2,875	3,668	2,253	2,241	2,650	2,102	3,042
2009/10	1,420.8	2,015.4	20.8	3.5	3,460.5	7,911	2,418	3,805	1,688	2,000	2,365	5,365	39,706
2010/11	1,333.7	2,060.7	88.9	7.0	3,490.3	8,680	2,454	3,943	2,283	2,131	2,101	1,594	43,622
2011/12	1,194.7	2,091.1	50.4	-	3,336.2	9,639	2,454	4,306	2,878	2,378	1,466	3,386	-
2012/13	1,153.4	1,929.8	54.1	-	3,137.3	9,962	2,799	4,578	2,585	2,513	1,813	3,181	-
2013/14	1,146.6	1,837.2	20.2	25.3	3,029.3	9,627	2,954	4,309	2,364	2,528	3,410	8,155	7,856
2014/15	1,072.8	1,679.7	69.3	32.6	2,854.4	10,396	3,044	4,325	3,027	2,702	3,379	2,758	6,739
2015/16	1,055.2	1,523.6	47.1	34.2	2,660.1	10,717	3,192	4,629	2,895	2,747	2,590	4,075	6,649
2016/17	1,064	3,151	4,791	2,722	2,526.3	3,108	3,206	3,749	13,754	29.5%	44.9%	25.5%	-10.5%
2017/18	912.2	1,637.1	51.4	23.2	2,623.9	10,565	2,756	4,451	3,358	3,273	3,094	4,315	16,467
2018/19	867.0	1,419.7	51.1	108.2	2,446.0	11,367	3,096	4,563	3,708	3,496	3,720	4,367	4,978
2019/20	864.8	1,292.4	55.4	97.9	2,310.5	11,675	3,294	4,400	3,981	3,557	4,836	4,531	5,525
2020/21B	709.7	1,160.0	41.8	88.5	2,000.0	13,731	3,575	4,657	5,500	4,335	5,490	4,992	5,545

Year [3]	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs [1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real" [2] Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	38.9%	33.3%	27.8%	-1.1%	0.0%	1.1%	38.9%	33.5%	31.3%	-3.7%	40.0%	N/A
1971/72	38.5%	33.3%	28.2%	-1.5%	0.0%	1.5%	38.5%	33.5%	30.7%	-2.7%	621	N/A
1972/73	38.7%	33.3%	27.9%	-1.3%	0.0%	1.2%	38.7%	33.5%	30.1%	-2.3%	621	-
1973/74	42.2%	33.3%	24.5%	2.2%	0.0%	-2.2%	42.2%	33.5%	29.9%	-5.6%	621	-
1974/75	40.0%	33.3%	26.7%	0.0%	0.0%	0.0%	40.0%	33.5%	22.1%	4.4%	670	49
1975/76	43.7%	33.3%	23.0%	3.7%	0.0%	-3.7%	43.7%	33.5%	25.4%	-2.6%	670	-
1976/77	43.3%	33.3%	23.3%	3.3%	0.0%	-3.4%	43.3%	33.5%	22.6%	0.5%	670	-
1977/78	40.2%	33.3%	26.5%	0.2%	0.0%	-0.2%	40.2%	33.5%	24.9%	1.4%	670	-
1978/79	41.5%	33.3%	25.2%	1.5%	0.0%	-1.5%	41.5%	33.7%	24.2%	0.7%	750	80
1979/80	39.7%	32.3%	28.0%	-0.3%	-1.0%	1.3%	39.7%	32.7%	25.0%	2.5%	805	55
1980/81	38.7%	33.0%	28.3%	-1.3%	-0.3%	1.6%	38.7%	33.3%	32.0%	-4.0%	805	-
1981/82	39.4%	33.3%	27.2%	-0.6%	0.0%	0.5%	39.4%	33.6%	34.0%	-7.1%	930	125
1982/83	38.3%	33.3%	28.3%	-1.7%	0.0%	1.6%	38.3%	33.5%	34.7%	-6.6%	950	20
1983/84	37.5%	33.3%	29.1%	-2.5%	0.0%	2.4%	37.5%	33.6%	28.5%	0.4%	970	20
1984/85	38.2%	32.6%	29.2%	-1.8%	-0.7%	2.5%	38.2%	32.8%	27.7%	1.3%	1,070	100
1985/86	40.5%	30.6%	28.8%	0.5%	-2.7%	2.1%	40.5%	30.8%	27.7%	1.0%	1,250	180
1986/87	38.0%	31.3%	30.7%	-2.0%	-2.0%	4.0%	38.0%	31.5%	26.4%	4.1%	1,325	75
1987/88	37.4%	31.0%	31.6%	-2.6%	-2.3%	4.9%	37.4%	31.1%	26.9%	4.6%	1,450	125
1988/89	36.3%	31.1%	32.6%	-3.7%	-2.2%	5.9%	36.3%	31.2%	33.7%	-1.2%	1,525	75
1989/90	38.8%	31.2%	30.0%	-1.2%	-2.1%	3.3%	38.8%	31.3%	34.8%	-4.9%	1,675	150
1990/91	37.2%	30.2%	32.6%	-2.8%	-3.1%	5.9%	37.2%	30.4%	33.0%	-0.6%	1,725	50
1991/92	35.6%	33.2%	31.2%	-4.4%	-0.1%	4.5%	35.6%	33.5%	31.3%	-0.3%	1,680	(45)
1992/93	31.3%	37.4%	31.3%	-8.7%	4.1%	4.6%	31.3%	38.1%	30.1%	0.5%	1,600	(80)
1993/94	30.5%	35.4%	34.1%	-9.5%	2.1%	7.4%	30.5%	36.1%	29.8%	3.7%	1,650	50
1994/95	32.8%	37.6%	29.6%	-7.2%	4.3%	2.9%	32.8%	38.2%	31.3%	-2.3%	1,800	150
1995/96	29.8%	38.9%	31.3%	-10.2%	5.6%	4.6%	29.8%	39.5%	32.0%	-1.3%	1,800	-
1996/97	29.1%	41.4%	29.5%	-10.9%	8.1%	2.8%	29.1%	42.1%	30.4%	-1.6%	1,850	50
1997/98	30.7%	39.3%	29.9%	-9.3%	6.0%	3.2%	30.7%	39.9%	31.3%	-2.0%	1,900	50
1998/99	32.2%	39.2%	28.7%	-7.8%	5.9%	2.0%	32.2%	39.9%	31.3%	-3.3%	2,050	150
1999/00	33.4%	39.0%	27.6%	-6.6%	5.7%	0.9%	33.4%	40.0%	30.8%	-4.2%	2,125	75
2000/01	33.4%	33.1%	33.6%	-6.6%	-0.2%	6.9%	33.4%	33.5%	32.0%	1.1%	2,250	125
2001/02	30.3%	36.2%	33.5%	-9.7%	2.9%	6.8%	30.3%	36.6%	31.4%	1.7%	2,250	-
2002/03	30.4%	37.0%	32.6%	-9.6%	3.7%	5.9%	30.4%	37.4%	30.3%	2.0%	2,300	50
2003/04	30.8%	45.4%	23.8%	-9.2%	12.1%	-2.9%	30.8%	46.0%	23.8%	-0.6%	2,300	-
2004/05	31.5%	43.2%	25.3%	-8.5%	9.9%	-1.4%	31.5%	44.0%	25.4%	-0.9%	2,235	(65)
2005/06	34.1%	40.2%	25.7%	-5.9%	6.9%	-1.0%	34.1%	41.0%	26.3%	-1.4%	2,350	115
2006/07	33.5%	40.3%	26.1%	-6.5%	7.0%	-0.6%	33.5%	41.3%	26.2%	-1.0%	2,525	175
2007/08	34.0%	39.9%	26.1%	-6.0%	6.6%	-0.6%	34.0%	40.7%	25.5%	-0.3%	2,675	150
2008/09	32.7%	41.7%	25.6%	-7.3%	8.4%	-1.1%	32.7%	42.4%	27.4%	-2.5%	2,675	-
2009/10	30.6%	48.1%	21.3%	-9.4%	14.8%	-5.4%	30.6%	49.0%	27.8%	-7.4%	2,578	(97)
2010/11	28.3%	45.4%	26.3%	-11.7%	12.1%	-0.4%	28.3%	46.9%	23.7%	1.2%	2,260	(318)
2011/12	25.5%	44.7%	29.9%	-14.5%	11.4%	3.2%	25.5%	46.0%	18.4%	10.1%	2,122	(138)
2012/13	28.1%	46.0%	25.9%	-11.9%	12.7%	-0.8%	28.1%	47.3%	20.5%	4.1%	2,272	150
2013/14	30.7%	44.8%	24.6%	-9.3%	11.5%	-2.1%	30.7%	46.0%	31.4%	-8.1%	2,422	150
2014/15	29.3%	41.6%	29.1%	-10.7%	8.3%	2.4%	29.3%	43.0%	28.9%	-1.2%	2,497	75
2015/16	29.8%	43.2%	27.0%	-10.2%	9.9%	0.3%	29.8%	44.7%	24.0%	1.5%	2,597	100
2016/17	29.5%	44.9%	25.5%	-10.5%	11.6%	-1.2%	29.5%	47.3%	28.7%	-5.5%	2,697	100
2017/18	26.1%	42.1%	31.8%	-13.9%	8.8%	5.1%	26.1%	44.3%	29.0%	0.6%	2,747	50
2018/19	27.2%	40.1%	32.6%	-12.8%	6.8%	5.9%	27.2%	42.9%	29.9%	0.0%	2,847	100
2019/20	28.2%	37.7%	34.1%	-11.8%	4.4%	7.4%	28.2%	40.6%	34.6%	-3.4%	2,947	100
2020/21B	26.0%	33.9%	40.1%	-14.0%	0.6%	13.4%	26.0%	36.5%	34.4%	3.1%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 3,435,554*	*$ 1,403,334*	*$ 1,140,477*	*$ 891,742*	*$ 364,072*	*$ 531,545*	*$ 7,633*	*$ -*	*$ (11,508)*	*N/A*	*N/A*	*N/A*	*N/A*	*2,087*	*$ 1,646*	*$ 672*	*$ 546*	*$ 427*	*N/A*	*N/A*	*N/A*	*N/A*	*40.8%*	*33.2%*	*26.0%*	*0.8%*	*-0.1%*	*-0.7%*	*40.8%*	*33.4%*	*26.1%*	*-0.3%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 7,012,837*	*$ 2,682,970*	*$ 2,240,144*	*$ 2,089,723*	*$ 1,205,517*	*$ 937,066*	*$ 12,788*	*$ -*	*$ (65,648)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,940*	*$ 3,615*	*$ 1,383*	*$ 1,155*	*$ 1,077*	*N/A*	*N/A*	*N/A*	*N/A*	*38.3%*	*31.9%*	*29.8%*	*-1.7%*	*-1.4%*	*3.1%*	*38.3%*	*32.1%*	*30.6%*	*-0.9%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 11,538,930*	*$ 3,708,789*	*$ 4,313,932*	*$ 3,516,210*	*$ 2,043,842*	*$ 1,545,150*	*$ 69,279*	*$ 439*	*$ (142,500)*	*1,018*	*851*	*31*	*-*	*1,899*	*$ 6,077*	*$ 1,953*	*$ 2,272*	*$ 1,852*	*2,008*	*1,817*	*2,263*	*-*	*32.1%*	*37.4%*	*30.5%*	*-7.9%*	*4.1%*	*3.8%*	*32.1%*	*38.0%*	*31.1%*	*-1.2%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 20,657,183*	*$ 6,653,013*	*$ 8,493,799*	*$ 5,510,372*	*$ 2,563,346*	*$ 3,078,753*	*$ 102,530*	*$ 45,708*	*$ (279,966)*	*1,199*	*1,422*	*35*	*11*	*2,666*	*$ 7,747*	*$ 2,495*	*$ 3,185*	*$ 2,067*	*2,138*	*2,166*	*2,941*	*4,155*	*32.2%*	*41.1%*	*26.7%*	*-7.8%*	*7.8%*	*0.0%*	*32.2%*	*41.8%*	*27.3%*	*-1.4%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 29,049,014*	*$ 8,203,611*	*$ 12,531,548*	*$ 8,313,855*	*$ 2,931,449*	*$ 4,817,160*	*$ 192,535*	*$ 336,230*	*$ 36,481*	*$ 1,055*	*$ 1,697*	*$ 54*	*$ 36*	*$ 2,841*	*$ 10,223*	*$ 2,887*	*$ 4,410*	*$ 2,926*	*2,779*	*2,839*	*3,562*	*9,342*	*28.2%*	*43.1%*	*28.6%*	*-11.8%*	*9.8%*	*1.9%*	*28.2%*	*45.0%*	*26.7%*	*0.1%*	*$ 2,541*	*$ 37*
2020/21B	*$ 27,462,867*	*$ 7,149,032*	*$ 9,313,944*	*$ 10,999,891*	*$ 3,076,197*	*$ 6,368,400*	*$ 208,666*	*$ 490,693*	*$ 855,935*	*$ 710*	*$ 1,160*	*$ 42*	*$ 89*	*$ 2,000*	*$ 13,731*	*$ 3,575*	*$ 4,657*	*$ 5,500*	*4,335*	*5,490*	*4,992*	*5,545*	*26.0%*	*33.9%*	*40.1%*	*-14.0%*	*0.6%*	*13.4%*	*26.0%*	*36.5%*	*34.4%*	*3.1%*	*$ 2,947*	*$ -*

$/# Change 1970/71 to 1980/81	*$ 2,706,979*	*$ 1,041,749*	*$ 885,798*	*$ 779,432*	*$ 559,300*	*$ 324,692*	*$ 10,299*	*N/A*	*$ (114,859)*	*N/A*	*N/A*	*N/A*	*N/A*	*(114)*	*$ 1,396*	*$ 538*	*$ 457*	*$ 401*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.00)*	*(0.00)*	*0.01*				*(0.00)*	*(0.00)*	*0.01*		*N/A*	
% Change 1970/71 to 1980/81	*117.4%*	*116.1%*	*115.3%*	*121.7%*	*234.3%*	*67.3%*	*206.8%*	*N/A*	*133.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*-5.3%*	*129.6%*	*128.3%*	*127.3%*	*134.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*-0.6%*	*-1.0%*	*2.0%*				*-0.6%*	*-0.7%*	*2.4%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 4,787,324*	*$ 1,703,968*	*$ 1,309,314*	*$ 1,774,043*	*$ 1,144,500*	*$ 487,149*	*$ 157*	*N/A*	*$ 142,236*	*N/A*	*N/A*	*N/A*	*N/A*	*(11)*	*$ 2,388*	*$ 850*	*$ 654*	*$ 884*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.02)*	*(0.03)*	*0.04*				*(0.02)*	*(0.03)*	*0.01*		*$ 920*	
% Change 1980/81 to 1990/91	*95.5%*	*87.9%*	*79.1%*	*125.0%*	*143.4%*	*60.3%*	*1.0%*	*N/A*	*-70.8%*	*N/A*	*N/A*	*N/A*	*N/A*	*-0.5%*	*96.5%*	*88.9%*	*80.1%*	*126.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*-3.9%*	*-8.4%*	*15.1%*				*-3.9%*	*-8.7%*	*3.1%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ 4,231,427*	*$ 1,037,098*	*$ 1,679,038*	*$ 1,515,291*	*$ 360,500*	*$ 898,507*	*$ 46,714*	*$ -*	*$ 209,571*	*(286)*	*64*	*14*	*-*	*(208)*	*$ 2,898*	*$ 781*	*$ 1,097*	*$ 1,020*	*$ 865*	*$ 939*	*$ 1,020*	*$ -*	*(0.04)*	*0.03*	*0.01*				*(0.04)*	*0.03*	*(0.01)*		*$ 525*	
% Change 1990/91 to 2000/01	*43.2%*	*28.5%*	*56.7%*	*47.4%*	*18.6%*	*69.4%*	*302.6%*	*0.0%*	*-356.8%*	*-23.3%*	*8.2%*	*143.4%*	*0.0%*	*-10.3%*	*59.6%*	*43.2%*	*74.6%*	*64.4%*	*54.6%*	*56.6%*	*65.4%*	*0.0%*	*-10.3%*	*9.4%*	*3.0%*				*-10.3%*	*10.3%*	*-3.0%*		*30.4%*	
$/# Change 2000/01 to 2010/11	*$ 16,263,819*	*$ 3,885,227*	*$ 9,118,246*	*$ 3,260,346*	*$ 538,515*	*$ 2,136,931*	*$ 79,531*	*$ 305,352*	*$ 200,017*	*394*	*1,217*	*65*	*7*	*1,682*	*$ 920*	*$ (134)*	*$ 1,375*	*$ (321)*	*$ (319)*	*$ (497)*	*$ (985)*	*$ 43,622*	*(0.05)*	*0.12*	*(0.07)*				*(0.05)*	*0.13*

State University of New York (SUNY) - Clinton

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Clinton

Year [4]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 738,519	$ 295,408	$ 156,610	$ 286,501	$ 175,000	$ 41,779	$ 11,280	$ -	$ 58,442
1971/72	887,804	355,121	248,761	283,922	311,264	117,519	4,194	-	(149,055)
1972/73	1,019,653	398,181	300,089	321,383	141,290	80,042	5,530	-	94,521
1973/74	1,131,928	466,121	376,602	289,205	261,393	92,076	1,544	-	(65,808)
1974/75	1,352,108	568,233	450,702	333,173	397,010	103,943	1,493	-	(169,273)
1975/76	2,009,903	793,226	669,967	546,710	445,000	222,397	1,964	-	(122,651)
1976/77	1,914,298	783,635	638,100	492,563	460,000	163,496	4,609	-	(135,542)
1977/78	1,998,915	750,454	708,807	539,654	490,000	178,081	5,388	-	(133,815)
1978/79	2,264,098	945,003	754,700	564,396	525,000	223,868	8,216	-	(192,689)
1979/80	2,445,233	994,493	815,207	635,534	530,000	177,974	6,125	-	(78,565)
1980/81	2,701,795	1,007,412	845,826	848,557	530,000	202,695	5,025	-	110,837
1981/82	3,086,461	1,139,072	906,176	1,041,213	530,000	240,605	5,970	-	264,638
1982/83	3,091,101	1,127,740	1,030,367	932,994	578,026	238,823	12,128	-	104,017
1983/84	3,309,759	1,192,119	1,186,928	930,713	656,026	220,051	10,190	-	44,446
1984/85	3,517,942	1,352,120	1,172,647	993,175	852,599	275,268	6,981	-	(141,673)
1985/86	3,761,206	1,525,765	1,254,216	981,225	852,999	295,241	13,809	-	(180,824)
1986/87	4,154,743	1,620,041	1,326,903	1,207,799	852,999	304,100	22,095	-	28,605
1987/88	4,410,002	1,822,363	1,426,811	1,160,828	852,999	273,941	33,784	-	105
1988/89	4,545,509	1,892,074	1,535,169	1,118,266	852,999	377,922	26,970	-	(139,625)
1989/90	5,184,617	2,172,354	1,856,539	1,155,724	888,634	456,361	18,678	-	(207,949)
1990/91	5,674,247	2,469,014	1,933,634	1,271,599	948,634	396,783	34,023	-	(107,841)
1991/92	5,838,031	2,454,142	2,230,820	1,153,070	948,634	287,053	35,518	-	(118,135)
1992/93	6,180,946	2,565,448	2,779,574	835,924	1,013,634	336,000	60,403	-	(574,113)
1993/94	6,869,729	2,706,365	2,953,546	1,209,819	1,013,634	345,837	76,161	-	(225,812)
1994/95	6,750,929	2,789,399	3,138,855	822,675	1,013,634	246,179	56,577	-	(493,715)
1995/96	5,977,903	2,391,161	2,751,805	834,937	1,063,634	123,887	35,348	-	(387,932)
1996/97	6,190,930	2,461,425	2,841,113	888,392	1,063,634	148,785	44,047	-	(368,074)
1997/98	7,755,242	2,341,530	2,873,272	2,540,439	1,123,634	541,876	45,793	-	829,137
1998/99	7,682,602	2,394,810	2,953,731	2,334,061	1,224,800	454,464	34,466	-	620,331
1999/00	7,580,440	2,576,215	2,901,052	2,103,173	1,335,032	711,268	67,700	-	(10,827)
2000/01	8,130,828	2,822,723	3,066,833	2,241,272	1,375,032	587,821	110,591	-	167,828
2001/02	8,876,656	2,952,230	3,441,948	2,482,478	1,675,032	510,074	170,192	-	127,180
2002/03	9,302,406	3,139,500	3,923,175	2,239,731	1,675,032	443,087	171,205	-	(49,593)
2003/04	10,107,968	3,448,160	4,604,676	2,055,132	1,675,032	336,813	211,390	-	(168,103)
2004/05	10,908,221	3,460,900	4,678,361	2,768,960	1,775,032	697,047	221,199	-	75,682
2005/06	11,181,924	3,679,870	4,598,510	2,903,544	1,825,032	683,842	145,802	-	248,868
2006/07	11,267,492	3,888,969	4,435,248	2,943,275	2,007,535	695,272	162,225	-	78,243
2007/08	11,681,536	4,144,072	4,648,171	2,889,293	2,167,623	916,571	206,448	-	(401,349)
2008/09	11,969,429	3,974,418	5,032,522	2,962,489	2,252,161	1,047,928	321,080	-	(658,680)
2009/10	13,153,993	3,840,562	5,870,062	3,443,369	2,351,039	1,021,820	245,570	-	(175,060)
2010/11	14,267,609	3,682,698	6,315,661	4,269,250	2,351,040	837,227	301,600	-	779,383
2011/12	14,445,240	3,669,358	6,090,976	4,684,906	2,376,040	888,365	349,396	-	1,071,105
2012/13	14,159,369	3,828,815	6,076,781	4,253,773	2,465,040	1,166,058	353,583	-	269,092
2013/14	13,689,084	3,993,967	5,717,436	3,977,681	2,554,828	1,017,454	365,558	-	39,841
2014/15	13,231,747	3,792,280	5,451,139	3,988,328	2,644,247	846,951	311,379	-	185,751
2015/16	12,826,616	3,599,575	5,195,432	4,031,609	2,697,131	971,144	239,680	-	123,654
2016/17	12,817,715	3,372,426	4,631,146	4,814,143	2,697,132	938,909	208,996	-	969,106
2017/18	11,688,486	2,881,054	4,515,611	4,291,821	2,872,132	702,486	179,326	11,430	526,447
2018/19	10,790,242	2,932,731	4,267,340	3,590,171	2,955,934	517,622	131,529	-	(14,914)
2019/20	10,350,430	2,851,363	4,205,127	3,293,940	3,251,527	520,361	118,090	-	(596,038)
2020/21B	8,814,088	2,347,717	3,606,158	2,860,213	3,251,527	486,150	101,528	-	(978,992)

Year [4]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	N/A	N/A	N/A	N/A	433.5
1971/72	N/A	N/A	N/A	N/A	566.6
1972/73	N/A	N/A	N/A	N/A	601.7
1973/74	N/A	N/A	N/A	N/A	685.6
1974/75	N/A	N/A	N/A	N/A	783.6
1975/76	N/A	N/A	N/A	N/A	1,000.0
1976/77	N/A	N/A	N/A	N/A	1,001.5
1977/78	N/A	N/A	N/A	N/A	995.4
1978/79	N/A	N/A	N/A	N/A	1,072.7
1979/80	N/A	N/A	N/A	N/A	1,071.7
1980/81	N/A	N/A	N/A	N/A	1,066.7
1981/82	N/A	N/A	N/A	N/A	1,077.3
1982/83	N/A	N/A	N/A	N/A	1,062.8
1983/84	N/A	N/A	N/A	N/A	1,106.9
1984/85	835.0	235.2	5.9	-	1,076.1
1985/86	845.3	231.7	10.0	-	1,087.0
1986/87	886.9	231.1	18.5	-	1,136.5
1987/88	856.7	245.5	18.1	-	1,120.3
1988/89	950.0	284.3	19.6	-	1,253.9
1989/90	1,067.6	305.0	13.5	-	1,386.1
1990/91	1,038.2	374.0	24.0	-	1,436.2
1991/92	1,031.4	436.1	21.2	-	1,488.7
1992/93	1,080.6	396.0	27.0	-	1,503.6
1993/94	1,109.8	348.3	41.8	-	1,499.9
1994/95	971.6	457.5	26.2	-	1,455.3
1995/96	917.7	263.3	6.7	-	1,187.7
1996/97	910.5	255.2	2.9	-	1,168.6
1997/98	880.6	269.2	10.4	-	1,160.2
1998/99	917.4	263.1	8.1	-	1,188.6
1999/00	959.9	261.4	17.2	-	1,238.5
2000/01	984.3	297.3	30.5	-	1,312.1
2001/02	935.4	377.0	52.6	-	1,365.0
2002/03	1,016.5	432.7	50.0	-	1,499.2
2003/04	1,088.0	429.1	31.4	-	1,548.5
2004/05	1,100.4	436.9	28.6	-	1,565.9
2005/06	1,115.2	373.4	19.1	-	1,507.7
2006/07	1,054.6	331.1	18.2	-	1,403.9
2007/08	973.5	377.9	23.0	-	1,374.4
2008/09	988.2	386.0	39.4	-	1,413.6
2009/10	1,066.1	434.8	49.5	-	1,550.4
2010/11	1,120.4	446.5	59.7	-	1,626.6
2011/12	1,079.2	419.7	69.9	-	1,568.8
2012/13	1,037.9	380.3	65.2	-	1,483.4
2013/14	940.1	298.3	64.9	-	1,303.3
2014/15	861.7	276.4	55.2	-	1,193.3
2015/16	776.7	252.4	50.7	22.9	1,102.7
2016/17	698.6	205.9	43.0	11.0	958.5
2017/18	685.9	155.6	31.6	20.8	893.9
2018/19	661.9	112.0	18.1	9.6	801.6
2019/20	600.6	105.6	23.6	1.0	730.8
2020/21B	487.0	105.0	25.0	-	617.0

Year [4]	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR
1970/71	$ 1,704	$ 681	$ 361	$ 661	N/A	N/A	N/A	N/A
1971/72	1,567	627	439	501	N/A	N/A	N/A	N/A
1972/73	1,695	662	499	534	N/A	N/A	N/A	N/A
1973/74	1,651	680	549	422	N/A	N/A	N/A	N/A
1974/75	1,726	725	575	425	N/A	N/A	N/A	N/A
1975/76	2,010	793	670	547	N/A	N/A	N/A	N/A
1976/77	1,911	782	637	492	N/A	N/A	N/A	N/A
1977/78	2,008	754	712	542	N/A	N/A	N/A	N/A
1978/79	2,111	881	704	526	N/A	N/A	N/A	N/A
1979/80	2,282	928	761	593	N/A	N/A	N/A	N/A
1980/81	2,533	944	793	795	N/A	N/A	N/A	N/A
1981/82	2,865	1,057	841	967	N/A	N/A	N/A	N/A
1982/83	2,908	1,061	969	878	N/A	N/A	N/A	N/A
1983/84	2,990	1,077	1,072	841	N/A	N/A	N/A	N/A
1984/85	3,269	1,257	1,090	923	1,021	1,170	1,183	-
1985/86	3,460	1,404	1,154	903	1,009	1,274	1,381	-
1986/87	3,656	1,425	1,168	1,063	962	1,316	1,194	-
1987/88	3,936	1,627	1,274	1,036	996	1,116	1,866	-
1988/89	3,625	1,509	1,224	892	898	1,329	1,376	-
1989/90	3,740	1,567	1,339	834	832	1,496	1,384	-
1990/91	3,951	1,719	1,346	885	914	1,061	1,418	-
1991/92	3,922	1,649	1,499	775	920	658	1,675	-
1992/93	4,111	1,706	1,849	556	938	848	2,237	-
1993/94	4,580	1,804	1,969	807	913	993	1,822	-
1994/95	4,639	1,917	2,157	565	1,043	538	2,159	-
1995/96	5,033	2,013	2,317	703	1,159	471	5,276	-
1996/97	5,298	2,106	2,431	760	1,168	583	15,189	-
1997/98	6,684	2,018	2,477	2,190	1,276	2,013	4,403	-
1998/99	6,464	2,015	2,485	1,964	1,335	1,727	4,255	-
1999/00	6,121	2,080	2,342	1,698	1,391	2,721	3,936	-
2000/01	6,197	2,151	2,337	1,708	1,397	1,977	3,626	-
2001/02	6,503	2,163	2,522	1,819	1,791	1,353	3,236	-
2002/03	6,205	2,094	2,617	1,494	1,648	1,024	3,424	-
2003/04	6,528	2,227	2,974	1,327	1,540	785	6,732	-
2004/05	6,966	2,210	2,988	1,768	1,613	1,595	7,734	-
2005/06	7,417	2,441	3,050	1,926	1,637	1,831	7,634	-
2006/07	8,026	2,770	3,159	2,096	1,904	2,100	8,913	-
2007/08	8,499	3,015	3,382	2,102	2,227	2,425	8,976	-
2008/09	8,467	2,812	3,560	2,096	2,279	2,715	8,149	-
2009/10	8,484	2,477	3,786	2,221	2,205	2,350	4,961	-
2010/11	8,771	2,264	3,883	2,625	2,098	1,875	5,052	-
2011/12	9,208	2,339	3,883	2,986	2,202	2,117	4,999	-
2012/13	9,545	2,581	4,097	2,868	2,375	3,066	5,423	-
2013/14	10,503	3,065	4,387	3,052	2,718	3,411	5,633	-
2014/15	11,088	3,178	4,568	3,342	3,069	3,064	5,641	-
2015/16	11,632	3,264	4,712	3,656	3,473	3,848	4,727	-
2016/17	13,373	3,518	4,832	5,023	3,861	4,560	4,860	-
2017/18	13,076	3,223	5,052	4,801	4,187	4,515	5,675	550
2018/19	13,461	3,659	5,324	4,479	4,466	4,622	7,267	-
2019/20	14,163	3,902	5,754	4,507	5,414	4,928	5,004	-
2020/21B	14,285	3,805	5,845	4,636	6,677	4,630	4,061	-

Year [4]	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other
1970/71	40.0%	21.2%	38.8%	0.0%	-12.1%	12.1%	40.0%	22.7%	29.4%	7.9%
1971/72	40.0%	28.0%	32.0%	0.0%	-5.3%	5.3%	40.0%	28.5%	48.3%	-16.8%
1972/73	39.1%	29.4%	31.5%	-0.9%	-3.9%	4.8%	39.1%	30.0%	21.7%	9.3%
1973/74	41.2%	33.3%	25.5%	1.2%	0.0%	-1.2%	41.2%	33.4%	31.2%	-5.8%
1974/75	42.0%	33.3%	24.6%	2.0%	0.0%	-2.1%	42.0%	33.4%	37.0%	-12.5%
1975/76	39.5%	33.3%	27.2%	-0.5%	0.0%	0.5%	39.5%	33.4%	33.2%	-6.1%
1976/77	40.9%	33.3%	25.7%	0.9%	0.0%	-1.0%	40.9%	33.6%	32.6%	-7.1%
1977/78	37.5%	35.5%	27.0%	-2.5%	2.2%	0.3%	37.5%	35.7%	33.4%	-6.7%
1978/79	41.7%	33.3%	24.9%	1.7%	0.0%	-1.8%	41.7%	33.7%	33.1%	-8.5%
1979/80	40.7%	33.3%	26.0%	0.7%	0.0%	-0.7%	40.7%	33.6%	29.0%	-3.2%
1980/81	37.3%	31.3%	31.4%	-2.7%	-2.0%	4.7%	37.3%	31.5%	27.1%	4.1%
1981/82	36.9%	29.4%	33.7%	-3.1%	-3.9%	7.0%	36.9%	29.6%	25.0%	8.6%
1982/83	36.5%	33.3%	30.2%	-3.5%	0.0%	3.5%	36.5%	33.7%	26.4%	3.4%
1983/84	36.0%	35.9%	28.1%	-4.0%	2.6%	1.4%	36.0%	36.2%	26.5%	1.3%
1984/85	38.4%	33.3%	28.2%	-1.6%	0.0%	1.5%	38.4%	33.5%	32.1%	-4.0%
1985/86	40.6%	33.3%	26.1%	0.6%	0.0%	-0.6%	40.6%	33.7%	30.5%	-4.8%
1986/87	39.0%	31.9%	29.1%	-1.0%	-1.4%	2.4%	39.0%	32.5%	27.9%	0.7%
1987/88	41.3%	32.4%	26.3%	1.3%	-0.9%	-0.4%	41.3%	33.1%	25.6%	0.0%
1988/89	41.6%	33.8%	24.6%	1.6%	0.5%	-2.1%	41.6%	34.4%	27.1%	-3.1%
1989/90	41.9%	35.8%	22.3%	1.9%	2.5%	-4.4%	41.9%	36.2%	25.9%	-4.0%
1990/91	43.5%	34.1%	22.4%	3.5%	0.8%	-4.3%	43.5%	34.7%	23.7%	-1.9%
1991/92	42.0%	38.2%	19.8%	2.0%	4.9%	-6.9%	42.0%	38.8%	21.2%	-2.0%
1992/93	41.5%	45.0%	13.5%	1.5%	11.7%	-13.2%	41.5%	45.9%	21.8%	-9.3%
1993/94	39.4%	43.0%	17.6%	-0.6%	9.7%	-9.1%	39.4%	44.1%	19.8%	-3.3%
1994/95	41.3%	46.5%	12.2%	1.3%	13.2%	-14.5%	41.3%	47.3%	18.7%	-7.3%
1995/96	40.0%	46.0%	14.0%	0.0%	12.7%	-12.7%	40.0%	46.6%	19.9%	-6.5%
1996/97	39.8%	45.9%	14.3%	-0.2%	12.6%	-12.4%	39.8%	46.6%	19.6%	-5.9%
1997/98	30.2%	37.0%	32.8%	-9.8%	3.7%	6.1%	30.2%	37.6%	21.5%	10.7%
1998/99	31.2%	38.4%	30.4%	-8.8%	5.1%	3.7%	31.2%	38.9%	21.9%	8.1%
1999/00	34.0%	38.3%	27.7%	-6.0%	5.0%	1.0%	34.0%	39.2%	27.0%	-0.1%
2000/01	34.7%	37.7%	27.6%	-5.3%	4.4%	0.9%	34.7%	39.1%	24.1%	2.1%
2001/02	33.3%	38.8%	28.0%	-6.7%	5.5%	1.3%	33.3%	40.7%	24.6%	1.4%
2002/03	33.7%	42.2%	24.1%	-6.3%	8.9%	-2.6%	33.7%	44.0%	22.8%	-0.5%
2003/04	34.1%	45.6%	20.3%	-5.9%	12.3%	-6.4%	34.1%	47.6%	19.9%	-1.7%
2004/05	31.7%	42.9%	25.4%	-8.3%	9.6%	-1.3%	31.7%	44.9%	22.7%	0.7%
2005/06	32.9%	41.1%	26.0%	-7.1%	7.8%	-0.7%	32.9%	42.4%	22.4%	2.2%
2006/07	34.5%	39.4%	26.1%	-5.5%	6.1%	-0.6%	34.5%	40.8%	24.0%	0.7%
2007/08	35.5%	39.8%	24.7%	-4.5%	6.5%	-2.0%	35.5%	41.6%	26.4%	-3.4%
2008/09	33.2%	42.0%	24.8%	-6.8%	8.7%	-1.9%	33.2%	44.7%	27.6%	-5.5%
2009/10	29.2%	44.6%	26.2%	-10.8%	11.3%	-0.5%	29.2%	46.5%	25.6%	-1.3%
2010/11	25.8%	44.3%	29.9%	-14.2%	11.0%	3.2%	25.8%	46.4%	22.3%	5.5%
2011/12	25.4%	42.2%	32.4%	-14.6%	8.9%	5.7%	25.4%	44.6%	22.6%	7.4%
2012/13	27.0%	42.9%	30.0%	-13.0%	9.6%	3.3%	27.0%	45.4%	25.6%	1.9%
2013/14	29.2%	41.8%	29.1%	-10.8%	8.5%	2.4%	29.2%	44.4%	26.1%	0.3%
2014/15	28.7%	41.2%	30.1%	-11.3%	7.9%	3.4%	28.7%	43.6%	26.4%	1.4%
2015/16	28.1%	40.5%	31.4%	-11.9%	7.2%	4.7%	28.1%	42.4%	28.6%	1.0%
2016/17	26.3%	36.1%	37.6%	-13.7%	2.8%	10.9%	26.3%	37.8%	28.4%	7.6%
2017/18	24.6%	38.6%	36.7%	-15.4%	5.3%	10.0%	24.6%	40.3%	30.6%	4.5%
2018/19	27.2%	39.5%	33.3%	-12.8%	6.2%	6.6%	27.2%	40.8%	32.2%	-0.1%
2019/20	27.5%	40.6%	31.8%	-12.5%	7.3%	5.1%	27.5%	41.8%	36.4%	-5.8%
2020/21B	26.6%	40.9%	32.5%	-13.4%	7.6%	5.8%	26.6%	42.1%	42.4%	-11.1%

Year [4]	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	N/A
1971/72	621	N/A
1972/73	621	-
1973/74	621	-
1974/75	670	49
1975/76	670	-
1976/77	670	-
1977/78	670	-
1978/79	750	80
1979/80	805	55
1980/81	805	-
1981/82	930	125
1982/83	950	20
1983/84	970	20
1984/85	1,070	100
1985/86	1,250	180
1986/87	1,325	75
1987/88	1,450	125
1988/89	1,525	75
1989/90	1,675	150
1990/91	1,725	50
1991/92	1,680	(45)
1992/93	1,600	(80)
1993/94	1,650	50
1994/95	1,800	150
1995/96	1,800	-
1996/97	1,850	50
1997/98	1,900	50
1998/99	2,050	150
1999/00	2,125	75
2000/01	2,250	125
2001/02	2,250	-
2002/03	2,300	50
2003/04	2,300	-
2004/05	2,235	(65)
2005/06	2,350	115
2006/07	2,525	175
2007/08	2,675	150
2008/09	2,675	-
2009/10	2,578	(97)
2010/11	2,260	(318)
2011/12	2,122	(138)
2012/13	2,272	150
2013/14	2,422	150
2014/15	2,497	75
2015/16	2,597	100
2016/17	2,697	100
2017/18	2,747	50
2018/19	2,847	100
2019/20	2,947	100
2020/21B	2,947	-

Averages by Decade

1970/71-1979/80	***$ 1,576,246***	***$ 634,987***	***$ 511,955***	***$ 429,304***	***$ 373,596***	***$ 140,118***	***$ 5,034***	***$ -***	***$ (89,444)***	***N/A***	***N/A***	***N/A***	***N/A***	***821***	***$ 1,919***	***$ 773***	***$ 623***	***$ 523***	N/A	N/A	N/A	N/A	*40.3%*	*32.5%*	*27.2%*	*0.3%*	*-0.8%*	*0.5%*	*40.3%*	*32.8%*	*32.6%*	*-5.7%*	***$ 610***	***$ 23***
1980/81-1989/90	***$ 3,776,313***	***$ 1,485,106***	***$ 1,254,158***	***$ 1,037,049***	***$ 744,728***	***$ 288,501***	***$ 15,563***	***$ -***	***$ (11,742)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,137***	***$ 3,320***	***$ 1,306***	***$ 1,103***	***$ 912***	N/A	N/A	N/A	N/A	*39.3%*	*33.2%*	*27.5%*	*-0.7%*	*-0.1%*	*0.8%*	*39.3%*	*33.6%*	*27.4%*	*-0.3%*	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 6,650,100***	***$ 2,514,951***	***$ 2,735,740***	***$ 1,399,409***	***$ 1,074,890***	***$ 359,213***	***$ 49,003***	***$ -***	***$ (83,698)***	***982***	***332***	***19***	***-***	***1,333***	***$ 4,990***	***$ 1,887***	***$ 2,053***	***$ 1,050***	*1,095*	*1,081*	*2,642*	*-*	*37.8%*	*41.1%*	*21.0%*	*-2.2%*	*7.8%*	*-5.7%*	*37.8%*	*41.9%*	*21.6%*	*-1.3%*	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 10,658,045***	***$ 3,535,140***	***$ 4,429,951***	***$ 2,692,954***	***$ 1,877,855***	***$ 694,028***	***$ 196,570***	***$ -***	***$ (75,498)***	***1,032***	***388***	***34***	***-***	***1,454***	***$ 7,330***	***$ 2,431***	***$ 3,047***	***$ 1,852***	*1,819*	*1,790*	*5,743*	*-*	*33.2%*	*41.6%*	*25.3%*	*-6.8%*	*8.3%*	*-1.4%*	*33.2%*	*43.4%*	*24.1%*	*-0.7%*	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 12,826,654***	***$ 3,460,427***	***$ 5,246,665***	***$ 4,119,562***	***$ 2,686,505***	***$ 840,658***	***$ 255,914***	***$ 1,143***	***$ 335,343***	***$ 846***	***$ 265***	***$ 48***	***$ 7***	***$ 1,166***	***$ 10,998***	***$ 2,967***	***$ 4,499***	***$ 3,532***	*3,174*	*3,169*	*5,311*	*175*	*27.0%*	*40.9%*	*32.1%*	*-13.0%*	*7.6%*	*5.4%*	*27.0%*	*42.9%*	*27.5%*	*2.6%*	***$ 2,541***	***$ 37***
2020/21B	***$ 8,814,088***	***$ 2,347,717***	***$ 3,606,158***	***$ 2,860,213***	***$ 3,251,527***	***$ 486,150***	***$ 101,528***	***$ -***	***$ (978,992)***	***$ 487***	***$ 105***	***$ 25***	***$ -***	***$ 617***	***$ 14,285***	***$ 3,805***	***$ 5,845***	***$ 4,636***	*6,677*	*4,630*	*4,061*	*-*	*26.6%*	*40.9%*	*32.5%*	*-13.4%*	*7.6%*	*5.8%*	*26.6%*	*42.1%*	*42.4%*	*-11.1%*	***$ 2,947***	***$ -***
$/# Change 1970/71 to 1980/81	***$ 1,963,276***	***$ 712,004***	***$ 689,216***	***$ 562,056***	***$ 355,000***	***$ 160,916***	***$ (6,255)***	***N/A***	***$ 52,395***	***N/A***	***N/A***	***N/A***	***N/A***	***633***	***$ 829***	***$ 263***	***$ 432***	***$ 135***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.03)***	***0.10***	***(0.07)***				***(0.03)***	***0.09***	***(0.02)***		***N/A***	
% Change 1970/71 to 1980/81	*265.8%*	*241.0%*	*440.1%*	*196.2%*	*202.9%*	*385.2%*	*-55.5%*	*N/A*	*89.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*146.1%*	*48.7%*	*38.6%*	*119.5%*	*20.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*-6.8%*	*47.6%*	*-19.0%*				*-6.8%*	*38.5%*	*-7.6%*		*N/A*	
$/# Change 1980/81 to 1990/91	***$ 2,972,452***	***$ 1,461,603***	***$ 1,087,808***	***$ 423,042***	***$ 418,634***	***$ 194,088***	***$ 28,998***	***N/A***	***$ (218,678)***	***N/A***	***N/A***	***N/A***	***N/A***	***370***	***$ 1,418***	***$ 775***	***$ 553***	***$ 90***	***N/A***	***N/A***	***N/A***	***N/A***	***0.06***	***0.03***	***(0.09)***				***0.06***	***0.03***	***(0.03)***		***$ 920***	
% Change 1980/81 to 1990/91	*110.0%*	*145.1%*	*128.6%*	*49.9%*	*79.0%*	*95.8%*	*577.1%*	*N/A*	*-197.3%*	*N/A*	*N/A*	*N/A*	*N/A*	*34.6%*	*56.0%*	*82.0%*	*69.8%*	*11.3%*	*N/A*	*N/A*	*N/A*	*N/A*	*16.7%*	*8.9%*	*-28.6%*				*16.7%*	*10.1%*	*-12.6%*		*114.3%*	
$/# Change 1990/91 to 2000/01	***$ 2,456,581***	***$ 353,709***	***$ 1,133,199***

State University of New York (SUNY) - Columbia-Greene

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Columbia-Greene

Funding

Year	$	Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$	634,459	$ 253,783	$ 153,257	$ 227,419	$ 263,982	$ 47,585	$ 2,040	$ -	$ (86,188)
1971/72		718,245	233,256	191,219	293,770	259,841	36,908	3,981	-	(6,960)
1972/73		768,504	255,184	194,960	318,360	321,578	58,980	2,501	-	(64,699)
1973/74		851,010	265,095	207,381	378,534	529,821	77,595	4,426	-	(233,308)
1974/75		1,098,611	406,517	333,146	358,948	537,360	145,092	3,350	-	(326,854)
1975/76		1,441,259	554,585	480,415	406,260	374,588	145,626	4,675	-	(118,630)
1976/77		1,753,753	606,935	564,520	582,299	300,947	113,572	2,125	-	165,655
1977/78		1,959,601	652,841	567,768	738,993	305,874	121,876	9,175	-	302,068
1978/79		2,138,477	708,009	578,787	851,681	635,177	207,903	2,448	-	6,153
1979/80		2,333,141	742,087	615,981	975,073	635,177	149,163	4,133	-	186,600
1980/81		2,601,335	773,511	779,934	1,047,890	685,177	129,431	10,290	-	222,992
1981/82		2,891,058	916,696	909,546	1,064,817	881,180	93,555	8,788	-	81,294
1982/83		3,236,466	1,047,022	1,078,714	1,110,731	1,026,102	77,129	37,560	-	(30,061)
1983/84		3,472,764	1,283,888	1,245,841	943,035	1,059,758	79,698	45,209	-	(241,630)
1984/85		4,185,298	1,348,852	1,300,966	1,535,480	1,281,180	151,946	22,040	-	80,314
1985/86		4,249,843	1,499,614	1,377,200	1,373,030	1,458,000	84,272	11,470	-	(180,712)
1986/87		4,454,152	1,551,767	1,189,164	1,713,222	1,678,000	115,174	1,050	-	(81,002)
1987/88		5,236,612	1,656,439	1,535,853	2,044,321	1,886,000	227,756	2,430	-	(71,866)
1988/89		5,510,114	1,942,079	1,484,045	2,083,990	2,070,000	222,658	2,263	-	(210,930)
1989/90		5,934,292	2,309,258	1,568,998	2,056,035	2,215,000	241,118	6,370	-	(406,454)
1990/91		7,030,238	2,460,776	1,757,555	2,811,907	2,424,864	250,480	9,992	-	126,571
1991/92		6,973,863	2,149,751	2,132,462	2,691,650	2,435,000	323,301	12,653	-	(79,304)
1992/93		7,516,325	2,087,241	2,459,261	2,969,822	2,545,000	410,572	16,380	-	(2,130)
1993/94		7,938,582	2,314,502	2,392,267	3,231,813	2,645,000	336,173	5,856	-	244,784
1994/95		7,921,041	2,373,142	2,457,638	3,090,261	2,750,000	393,505	14,550	-	(67,793)
1995/96		8,075,225	2,243,340	2,529,672	3,302,213	2,850,000	469,887	9,710	-	(27,384)
1996/97		7,910,683	2,245,715	2,428,319	3,236,648	2,940,000	408,801	18,232	-	(130,385)
1997/98		8,418,321	2,193,170	2,677,545	3,547,606	3,054,000	556,709	27,180	-	(90,283)
1998/99		8,577,185	2,350,940	2,634,454	3,591,791	3,110,000	410,000	55,660	-	16,131
1999/00		9,197,706	2,495,957	2,962,073	3,739,676	3,200,000	447,492	38,422	-	53,762
2000/01		9,725,302	2,804,694	3,090,575	3,830,034	3,290,000	527,715	30,015	-	(17,696)
2001/02		9,700,325	2,628,680	3,154,499	3,917,146	3,380,000	643,535	43,249	-	(149,638)
2002/03		10,339,082	2,789,210	3,426,332	4,123,540	3,495,000	839,586	30,631	-	(241,677)
2003/04		11,155,865	2,920,770	3,728,080	4,507,015	3,635,000	760,380	45,116	-	66,519
2004/05		11,705,563	2,950,800	3,699,691	5,055,073	3,815,000	802,738	46,607	-	390,728
2005/06		11,921,323	2,974,395	3,921,488	5,025,440	4,043,000	857,721	58,362	-	66,357
2006/07		12,306,289	3,206,755	4,030,888	5,068,646	4,245,000	1,003,959	48,588	-	(228,901)
2007/08		13,122,704	3,673,602	4,376,470	5,072,632	4,457,160	933,133	36,524	-	(354,185)
2008/09		12,894,750	3,700,599	4,762,910	4,431,241	4,613,600	945,226	38,053	-	(1,165,638)
2009/10		14,035,788	3,714,453	5,356,069	4,965,266	4,706,000	1,016,938	72,987	81,160	(911,819)
2010/11		15,061,408	3,626,980	5,447,158	5,987,270	4,800,119	709,531	56,722	53,244	367,654
2011/12		15,568,994	3,324,357	5,534,729	6,709,908	4,800,120	913,273	9,192	23,680	963,643
2012/13		15,736,189	3,544,581	5,684,211	6,507,397	4,896,200	1,434,220	13,588	40,776	122,613
2013/14		16,017,006	3,719,444	5,782,854	6,514,708	4,994,000	1,357,901	15,000	23,265	124,542
2014/15		16,212,978	3,784,515	5,436,768	6,991,695	5,094,000	1,124,945	24,480	13,360	734,910
2015/16		15,301,393	3,758,574	4,840,076	6,702,743	5,195,880	993,797	36,619	5,470	470,977
2016/17		15,242,491	3,501,436	4,673,065	7,067,990	5,451,756	1,490,543	45,942	10,165	69,584
2017/18		14,798,909	3,046,148	4,385,606	7,367,155	5,658,845	1,888,646	32,679	13,608	(226,623)
2018/19		15,571,485	3,155,032	4,626,115	7,790,338	6,427,000	1,969,949	42,510	12,090	(661,211)
2019/20		15,208,261	3,156,218	4,254,893	7,797,150	6,748,350	1,894,952	39,396	25,125	(910,673)
2020/21B		16,657,378	2,821,583	4,552,562	9,283,233	6,448,350	2,044,000	30,000	10,000	750,883

Enrollment

Year	FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	N/A	N/A	N/A	N/A	367.1
1971/72	N/A	N/A	N/A	N/A	355.4
1972/73	N/A	N/A	N/A	N/A	389.0
1973/74	N/A	N/A	N/A	N/A	381.7
1974/75	N/A	N/A	N/A	N/A	521.8
1975/76	N/A	N/A	N/A	N/A	766.9
1976/77	N/A	N/A	N/A	N/A	860.9
1977/78	N/A	N/A	N/A	N/A	867.1
1978/79	N/A	N/A	N/A	N/A	821.4
1979/80	N/A	N/A	N/A	N/A	810.7
1980/81	N/A	N/A	N/A	N/A	919.6
1981/82	N/A	N/A	N/A	N/A	1,055.1
1982/83	N/A	N/A	N/A	N/A	1,181.6
1983/84	N/A	N/A	N/A	N/A	1,141.9
1984/85	932.0	105.3	23.8	-	1,061.1
1985/86	974.4	69.6	-	-	1,044.0
1986/87	975.1	65.1	-	-	1,040.2
1987/88	1,055.4	121.0	-	-	1,176.4
1988/89	1,153.0	120.7	2.0	-	1,275.7
1989/90	1,178.3	126.2	3.4	-	1,307.9
1990/91	1,129.7	125.2	5.0	-	1,259.9
1991/92	1,054.0	142.8	5.4	-	1,202.2
1992/93	1,133.1	160.3	7.8	-	1,301.2
1993/94	1,073.1	161.1	2.6	-	1,236.8
1994/95	1,060.4	163.3	6.5	-	1,230.2
1995/96	1,028.7	162.0	4.0	-	1,194.7
1996/97	944.6	150.1	5.1	-	1,099.8
1997/98	979.1	155.1	12.6	-	1,146.8
1998/99	968.5	126.5	25.8	5.3	1,126.1
1999/00	1,014.1	161.0	13.9	12.7	1,201.7
2000/01	966.3	171.8	12.9	14.4	1,165.4
2001/02	1,006.0	188.7	18.0	-	1,212.7
2002/03	1,042.2	222.7	5.0	-	1,269.9
2003/04	1,035.2	253.5	17.4	-	1,306.1
2004/05	996.0	226.1	17.7	-	1,239.8
2005/06	1,027.8	201.8	16.5	-	1,246.1
2006/07	1,045.7	227.1	16.3	-	1,289.1
2007/08	1,066.2	230.0	9.5	-	1,305.7
2008/09	1,122.6	226.1	11.8	-	1,360.5
2009/10	1,248.8	247.3	8.2	19.6	1,523.9
2010/11	1,174.2	257.1	15.5	15.4	1,462.2
2011/12	1,158.1	257.3	2.5	6.5	1,424.4
2012/13	1,135.2	271.6	3.4	10.8	1,421.0
2013/14	1,124.6	271.0	3.2	5.6	1,404.4
2014/15	1,024.4	252.8	6.0	3.7	1,286.9
2015/16	880.2	202.4	25.6	1.3	1,109.5
2016/17	819.4	205.1	10.4	2.2	1,037.1
2017/18	783.2	214.2	6.6	2.4	1,006.4
2018/19	770.7	211.9	10.0	3.1	995.7
2019/20	684.2	208.5	8.1	4.3	905.1
2020/21B	705.5	200.0	2.0	0.7	908.2

Funding Per FTE

Year	Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR
1970/71	$ 1,728	$ 691	$ 417	$ 620	N/A	N/A	N/A	N/A
1971/72	2,021	656	538	827	N/A	N/A	N/A	N/A
1972/73	1,976	656	501	818	N/A	N/A	N/A	N/A
1973/74	2,230	695	543	992	N/A	N/A	N/A	N/A
1974/75	2,105	779	638	688	N/A	N/A	N/A	N/A
1975/76	1,879	723	626	530	N/A	N/A	N/A	N/A
1976/77	2,037	705	656	676	N/A	N/A	N/A	N/A
1977/78	2,260	753	655	852	N/A	N/A	N/A	N/A
1978/79	2,603	862	705	1,037	N/A	N/A	N/A	N/A
1979/80	2,878	915	760	1,203	N/A	N/A	N/A	N/A
1980/81	2,829	841	848	1,140	N/A	N/A	N/A	N/A
1981/82	2,740	869	862	1,009	N/A	N/A	N/A	N/A
1982/83	2,739	886	913	940	N/A	N/A	N/A	N/A
1983/84	3,041	1,124	1,091	826	N/A	N/A	N/A	N/A
1984/85	3,944	1,271	1,226	1,447	1,375	1,443	926	-
1985/86	4,071	1,436	1,319	1,315	1,496	1,211	-	-
1986/87	4,282	1,492	1,143	1,647	1,721	1,769	-	-
1987/88	4,451	1,408	1,306	1,738	1,787	1,882	-	-
1988/89	4,319	1,522	1,163	1,634	1,795	1,845	1,131	-
1989/90	4,537	1,766	1,200	1,572	1,880	1,911	1,874	-
1990/91	5,580	1,953	1,395	2,232	2,146	2,001	1,998	-
1991/92	5,801	1,788	1,774	2,239	2,310	2,264	2,343	-
1992/93	5,776	1,604	1,890	2,282	2,246	2,561	2,100	-
1993/94	6,419	1,871	1,934	2,613	2,465	2,087	2,252	-
1994/95	6,439	1,929	1,998	2,512	2,593	2,410	2,238	-
1995/96	6,759	1,878	2,117	2,764	2,770	2,901	2,428	-
1996/97	7,193	2,042	2,208	2,943	3,112	2,724	3,575	-
1997/98	7,341	1,912	2,335	3,093	3,119	3,589	2,157	-
1998/99	7,617	2,088	2,339	3,190	3,211	3,241	2,157	-
1999/00	7,654	2,077	2,465	3,112	3,156	2,779	2,764	-
2000/01	8,345	2,407	2,652	3,286	3,405	3,072	2,327	-
2001/02	7,999	2,168	2,601	3,230	3,360	3,410	2,403	-
2002/03	8,142	2,196	2,698	3,247	3,353	3,770	6,126	-
2003/04	8,541	2,236	2,854	3,451	3,511	3,000	2,593	-
2004/05	9,441	2,380	2,984	4,077	3,830	3,550	2,633	-
2005/06	9,567	2,387	3,147	4,033	3,934	4,250	3,537	-
2006/07	9,546	2,488	3,127	3,932	4,059	4,421	2,981	-
2007/08	10,050	2,814	3,352	3,885	4,180	4,057	3,845	-
2008/09	9,478	2,720	3,501	3,257	4,110	4,181	3,225	-
2009/10	9,210	2,437	3,515	3,258	3,768	4,112	8,901	4,141
2010/11	10,301	2,480	3,725	4,095	4,088	2,760	3,659	3,457
2011/12	10,930	2,334	3,886	4,711	4,145	3,549	3,677	3,643
2012/13	11,074	2,494	4,000	4,579	4,313	5,281	3,996	3,776
2013/14	11,405	2,648	4,118	4,639	4,441	5,011	4,688	4,154
2014/15	12,598	2,941	4,225	5,433	4,973	4,450	4,080	3,611
2015/16	13,791	3,388	4,362	6,041	5,903	4,910	1,430	4,208
2016/17	14,697	3,376	4,506	6,815	6,653	7,267	4,418	4,620
2017/18	14,705	3,027	4,358	7,320	7,225	8,817	4,951	5,670
2018/19	15,639	3,169	4,646	7,824	8,339	9,297	4,251	3,900
2019/20	16,803	3,487	4,701	8,615	9,863	9,088	4,864	5,843
2020/21B	18,341	3,107	5,013	10,222	9,140	10,220	15,000	14,286

Percentages of Funding

Year	% of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other
1970/71	40.0%	24.2%	35.8%	0.0%	-9.1%	9.1%	40.0%	24.5%	49.1%	-13.6%
1971/72	32.5%	26.6%	40.9%	-7.5%	-6.7%	14.2%	32.5%	27.2%	41.3%	-1.0%
1972/73	33.2%	25.4%	41.4%	-6.8%	-7.9%	14.7%	33.2%	25.7%	49.5%	-8.4%
1973/74	31.2%	24.4%	44.5%	-8.8%	-8.9%	17.8%	31.2%	24.9%	71.4%	-27.4%
1974/75	37.0%	30.3%	32.7%	-3.0%	-3.0%	6.0%	37.0%	30.6%	62.1%	-29.8%
1975/76	38.5%	33.3%	28.2%	-1.5%	0.0%	1.5%	38.5%	33.7%	36.1%	-8.2%
1976/77	34.6%	32.2%	33.2%	-5.4%	-1.1%	6.5%	34.6%	32.3%	23.6%	9.4%
1977/78	33.3%	29.0%	37.7%	-6.7%	-4.3%	11.0%	33.3%	29.4%	21.8%	15.4%
1978/79	33.1%	27.1%	39.8%	-6.9%	-6.2%	13.1%	33.1%	27.2%	39.4%	0.3%
1979/80	31.8%	26.4%	41.8%	-8.2%	-6.9%	15.1%	31.8%	26.6%	33.6%	8.0%
1980/81	29.7%	30.0%	40.3%	-10.3%	-3.3%	13.6%	29.7%	30.4%	31.3%	8.6%
1981/82	31.7%	31.5%	36.8%	-8.3%	-1.8%	10.1%	31.7%	31.8%	33.7%	2.8%
1982/83	32.4%	33.3%	34.3%	-7.6%	0.0%	7.6%	32.4%	34.5%	34.1%	-0.9%
1983/84	37.0%	35.9%	27.2%	-3.0%	2.6%	0.5%	37.0%	37.2%	32.8%	-7.0%
1984/85	32.2%	31.1%	36.7%	-7.8%	-2.2%	10.0%	32.2%	31.6%	34.2%	1.9%
1985/86	35.3%	32.4%	32.3%	-4.7%	-0.9%	5.6%	35.3%	32.7%	36.3%	-4.3%
1986/87	34.8%	26.7%	38.5%	-5.2%	-6.6%	11.8%	34.8%	26.7%	40.3%	-1.8%
1987/88	31.6%	29.3%	39.0%	-8.4%	-4.0%	12.3%	31.6%	29.4%	40.4%	-1.4%
1988/89	35.2%	26.9%	37.8%	-4.8%	-6.4%	11.1%	35.2%	27.0%	41.6%	-3.8%
1989/90	38.9%	26.4%	34.6%	-1.1%	-6.9%	7.9%	38.9%	26.5%	41.4%	-6.8%
1990/91	35.0%	25.0%	40.0%	-5.0%	-8.3%	13.3%	35.0%	25.1%	38.1%	1.8%
1991/92	30.8%	30.6%	38.6%	-9.2%	-2.7%	11.9%	30.8%	30.8%	39.6%	-1.1%
1992/93	27.8%	32.7%	39.5%	-12.2%	-0.6%	12.8%	27.8%	32.9%	39.3%	0.0%
1993/94	29.2%	30.1%	40.7%	-10.8%	-3.2%	14.0%	29.2%	30.2%	37.6%	3.1%
1994/95	30.0%	31.0%	39.0%	-10.0%	-2.3%	12.3%	30.0%	31.2%	39.7%	-0.9%
1995/96	27.8%	31.3%	40.9%	-12.2%	-2.0%	14.2%	27.8%	31.4%	41.1%	-0.3%
1996/97	28.4%	30.7%	40.9%	-11.6%	-2.6%	14.2%	28.4%	30.9%	42.3%	-1.6%
1997/98	26.1%	31.8%	42.1%	-13.9%	-1.5%	15.4%	26.1%	32.1%	42.9%	-1.1%
1998/99	27.4%	30.7%	41.9%	-12.6%	-2.6%	15.2%	27.4%	31.4%	41.0%	0.2%
1999/00	27.1%	32.2%	40.7%	-12.9%	-1.1%	14.0%	27.1%	32.6%	39.7%	0.6%
2000/01	28.8%	31.8%	39.4%	-11.2%	-1.5%	12.7%	28.8%	32.1%	39.3%	-0.2%
2001/02	27.1%	32.5%	40.4%	-12.9%	-0.8%	13.7%	27.1%	33.0%	41.5%	-1.5%
2002/03	27.0%	33.1%	39.9%	-13.0%	-0.2%	13.2%	27.0%	33.4%	41.9%	-2.3%
2003/04	26.2%	33.4%	40.4%	-13.8%	0.1%	13.7%	26.2%	33.8%	39.4%	0.6%
2004/05	25.2%	31.6%	43.2%	-14.8%	-1.7%	16.5%	25.2%	32.0%	39.4%	3.3%
2005/06	25.0%	32.9%	42.2%	-15.0%	-0.4%	15.5%	25.0%	33.4%	41.1%	0.6%
2006/07	26.1%	32.8%	41.2%	-13.9%	-0.5%	14.5%	26.1%	33.1%	42.7%	-1.9%
2007/08	28.0%	33.4%	38.7%	-12.0%	0.1%	12.0%	28.0%	33.6%	41.1%	-2.7%
2008/09	28.7%	36.9%	34.4%	-11.3%	3.6%	7.7%	28.7%	37.2%	43.1%	-9.0%
2009/10	26.5%	38.2%	35.4%	-13.5%	4.9%	8.7%	26.5%	39.3%	40.8%	-6.5%
2010/11	24.1%	36.2%	39.8%	-15.9%	2.9%	13.1%	24.1%	36.9%	36.6%	2.4%
2011/12	21.4%	35.5%	43.1%	-18.6%	2.2%	16.4%	21.4%	35.8%	36.7%	6.2%
2012/13	22.5%	36.1%	41.4%	-17.5%	2.8%	14.7%	22.5%	36.5%	40.2%	0.8%
2013/14	23.2%	36.1%	40.7%	-16.8%	2.8%	14.0%	23.2%	36.3%	39.7%	0.8%
2014/15	23.3%	33.5%	43.1%	-16.7%	0.2%	16.4%	23.3%	33.8%	38.4%	4.5%
2015/16	24.6%	31.6%	43.8%	-15.4%	-1.7%	17.1%	24.6%	31.9%	40.5%	3.1%
2016/17	23.0%	30.7%	46.4%	-17.0%	-2.6%	19.7%	23.0%	31.0%	45.5%	0.5%
2017/18	20.6%	29.6%	49.8%	-19.4%	-3.7%	23.1%	20.6%	29.9%	51.0%	-1.5%
2018/19	20.3%	29.7%	50.0%	-19.7%	-3.6%	23.3%	20.3%	30.1%	53.9%	-4.2%
2019/20	20.8%	28.0%	51.3%	-19.2%	-5.3%	24.6%	20.8%	28.4%	56.8%	-6.0%
2020/21B	16.9%	27.3%	55.7%	-23.1%	-6.0%	29.0%	16.9%	27.6%	51.0%	4.5%

Base Aid Rate

Year	State Aid: Rate	Change
1970/71	40.0%	N/A
1971/72	621	N/A
1972/73	621	-
1973/74	621	-
1974/75	670	49
1975/76	670	-
1976/77	670	-
1977/78	670	-
1978/79	750	80
1979/80	805	55
1980/81	805	-
1981/82	930	125
1982/83	950	20
1983/84	970	20
1984/85	1,070	100
1985/86	1,250	180
1986/87	1,325	75
1987/88	1,450	125
1988/89	1,525	75
1989/90	1,675	150
1990/91	1,725	50
1991/92	1,680	(45)
1992/93	1,600	(80)
1993/94	1,650	50
1994/95	1,800	150
1995/96	1,800	-
1996/97	1,850	50
1997/98	1,900	50
1998/99	2,050	150
1999/00	2,125	75
2000/01	2,250	125
2001/02	2,250	-
2002/03	2,300	50
2003/04	2,300	-
2004/05	2,235	(65)
2005/06	2,350	115
2006/07	2,525	175
2007/08	2,675	150
2008/09	2,675	-
2009/10	2,578	(97)
2010/11	2,260	(318)
2011/12	2,122	(138)
2012/13	2,272	150
2013/14	2,422	150
2014/15	2,497	75
2015/16	2,597	100
2016/17	2,697	100
2017/18	2,747	50
2018/19	2,847	100
2019/20	2,947	100
2020/21B	2,947	-

Averages by Decade

1970/71-1979/80	*$*	*1,369,706*	*$*	*467,829*	*$*	*388,743*	*$*	*513,133*	*$*	*416,435*	*$*	*110,430*	*$*	*3,885*	*$*	*-*	*$*	*(17,616)*	*N/A*	*N/A*	*N/A*	*N/A*	*614*	*$*	*2,230*	*$*	*762*	*$*	*633*	*$*	*835*	*N/A*	*N/A*	*N/A*	*N/A*	*34.2%*	*28.4%*	*37.5%*	*-5.8%*	*-4.9%*	*10.8%*	*34.2%*	*28.7%*	*38.5%*	*-1.3%*	*$*	*610*	*$*	*23*
1980/81-1989/90	*$*	*4,177,193*	*$*	*1,432,912*	*$*	*1,247,026*	*$*	*1,497,255*	*$*	*1,424,040*	*$*	*142,274*	*$*	*14,747*	*$*	*-*	*$*	*(83,805)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,120*	*$*	*3,728*	*$*	*1,279*	*$*	*1,113*	*$*	*1,336*	*N/A*	*N/A*	*N/A*	*N/A*	*34.3%*	*29.9%*	*35.8%*	*-5.7%*	*-3.4%*	*9.1%*	*34.3%*	*30.2%*	*37.5%*	*-2.0%*	*$*	*1,195*	*$*	*87*
1990/91-1999/00	*$*	*7,955,917*	*$*	*2,291,453*	*$*	*2,443,125*	*$*	*3,221,339*	*$*	*2,795,386*	*$*	*400,692*	*$*	*20,863*	*$*	*-*	*$*	*4,397*	*1,039*	*151*	*9*	*2*	*1,200*	*$*	*6,630*	*$*	*1,910*	*$*	*2,036*	*$*	*2,685*	*2,692*	*2,658*	*2,352*	*-*	*28.8%*	*30.7%*	*40.5%*	*-11.2%*	*-2.6%*	*13.8%*	*28.8%*	*31.0%*	*40.2%*	*0.1%*	*$*	*1,818*	*$*	*45*
2000/01-2009/10	*$*	*11,690,699*	*$*	*3,136,396*	*$*	*3,954,700*	*$*	*4,599,603*	*$*	*3,967,976*	*$*	*833,093*	*$*	*45,013*	*$*	*8,116*	*$*	*(254,595)*	*1,056*	*220*	*13*	*3*	*1,292*	*$*	*9,049*	*$*	*2,428*	*$*	*3,061*	*$*	*3,560*	*3,759*	*3,795*	*3,377*	*2,387*	*26.8%*	*33.8%*	*39.3%*	*-13.2%*	*0.5%*	*12.6%*	*26.8%*	*34.3%*	*41.1%*	*-2.2%*	*$*	*2,414*	*$*	*45*
2010/11-2019/20	*$*	*15,471,911*	*$*	*3,461,729*	*$*	*5,066,548*	*$*	*6,943,635*	*$*	*5,406,627*	*$*	*1,377,776*	*$*	*31,613*	*$*	*22,078*	*$*	*105,542*	*$*	*955*	*$*	*235*	*$*	*9*	*$*	*6*	*$*	*1,205*	*$*	*12,837*	*$*	*2,872*	*$*	*4,204*	*$*	*5,761*	*5,659*	*5,858*	*3,463*	*3,992*	*22.4%*	*32.7%*	*44.9%*	*-17.6%*	*-0.6%*	*18.2%*	*22.4%*	*33.1%*	*43.8%*	*0.7%*	*$*	*2,541*	*$*	*37*
2020/21B	*$*	*16,657,378*	*$*	*2,821,583*	*$*	*4,552,562*	*$*	*9,283,233*	*$*	*6,448,350*	*$*	*2,044,000*	*$*	*30,000*	*$*	*10,000*	*$*	*750,883*	*$*	*706*	*$*	*200*	*$*	*2*	*$*	*1*	*$*	*908*	*$*	*18,341*	*$*	*3,107*	*$*	*5,013*	*$*	*10,222*	*9,140*	*10,220*	*15,000*	*14,286*	*16.9%*	*27.3%*	*55.7%*	*-23.1%*	*-6.0%*	*29.0%*	*16.9%*	*27.6%*	*51.0%*	*4.5%*	*$*	*2,947*	*$*	*-*
$/# Change 1970/71 to 1980/81	*$*	*1,966,876*	*$*	*519,728*	*$*	*626,677*	*$*	*820,471*	*$*	*421,195*	*$*	*81,846*	*$*	*8,250*		*N/A*	*$*	*309,180*	*N/A*	*N/A*	*N/A*	*N/A*	*553*	*$*	*1,100*	*$*	*150*	*$*	*431*	*$*	*520*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.10)*	*0.06*	*0.04*				*(0.10)*	*0.06*	*(0.18)*			*N/A*		
% Change 1970/71 to 1980/81		*310.0%*		*204.8%*		*408.9%*		*360.8%*		*159.6%*		*172.0%*		*404.4%*		*N/A*		*-358.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*150.5%*		*63.7%*		*21.7%*		*103.2%*		*83.9%*	*N/A*	*N/A*	*N/A*	*N/A*	*-25.7%*	*24.1%*	*12.4%*				*-25.7%*	*24.1%*	*-36.2%*			*N/A*		
$/# Change 1980/81 to 1990/91	*$*	*4,428,903*	*$*	*1,687,265*	*$*	*977,621*	*$*	*1,764,017*	*$*	*1,739,687*	*$*	*121,049*	*$*	*(298)*		*N/A*	*$*	*(96,421)*	*N/A*	*N/A*	*N/A*	*N/A*	*340*	*$*	*2,751*	*$*	*1,112*	*$*	*547*	*$*	*1,092*	*N/A*	*N/A*	*N/A*	*N/A*	*0.05*	*(0.05)*	*(0.00)*				*0.05*	*(0.05)*	*0.07*		*$*	*920*		
% Change 1980/81 to 1990/91		*170.3%*		*218.1%*		*125.3%*		*168.3%*		*253.9%*		*93.5%*		*-2.9%*		*N/A*		*-43.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*37.0%*		*97.3%*		*132.2%*		*64.5%*		*95.9%*	*N/A*	*N/A*	*N/A*	*N/A*	*17.7%*	*-16.6%*

State University of New York (SUNY) - Corning

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Corning

Year	[6]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71		$ 3,358,721	$ 1,306,542	$ 966,822	$ 1,085,357	$ 225,000	$ 866,319	$ 31,659	$ -	$ (37,621)	N/A	N/A	N/A	N/A	2,498.1	$ 1,345	$ 523	$ 387	$ 434	N/A	N/A	N/A	N/A	38.9%	28.8%	32.3%	-1.1%	-4.5%	5.6%	38.9%	29.7%	32.5%	-1.1%	40.0%	N/A
1971/72		3,716,866	1,395,341	993,438	1,328,087	250,000	839,052	21,250	-	217,785	N/A	N/A	N/A	N/A	2,435.8	1,526	573	408	545	N/A	N/A	N/A	N/A	37.5%	26.7%	35.7%	-2.5%	-6.6%	9.0%	37.5%	27.3%	29.3%	5.9%	621	N/A
1972/73		3,563,015	1,249,955	976,275	1,336,785	300,000	865,525	-	-	171,260	N/A	N/A	N/A	N/A	2,099.0	1,697	596	465	637	N/A	N/A	N/A	N/A	35.1%	27.4%	37.5%	-4.9%	-5.9%	10.8%	35.1%	27.4%	32.7%	4.8%	621	-
1973/74		3,633,938	1,474,689	1,068,009	1,091,240	300,000	922,415	31,869	-	(163,044)	N/A	N/A	N/A	N/A	2,077.6	1,749	710	514	525	N/A	N/A	N/A	N/A	40.6%	29.4%	30.0%	0.6%	-3.9%	3.3%	40.6%	30.3%	33.6%	-4.5%	621	-
1974/75		4,278,539	1,938,201	1,310,715	1,029,623	336,600	1,180,358	-	-	(487,335)	N/A	N/A	N/A	N/A	2,334.5	1,833	830	561	441	N/A	N/A	N/A	N/A	45.3%	30.6%	24.1%	5.3%	-2.7%	-2.6%	45.3%	30.6%	35.5%	-11.4%	670	49
1975/76		5,300,116	2,388,606	1,524,446	1,387,064	336,600	1,192,637	44,625	-	(186,798)	N/A	N/A	N/A	N/A	2,632.9	2,013	907	579	527	N/A	N/A	N/A	N/A	45.1%	28.8%	26.2%	5.1%	-4.5%	-0.5%	45.1%	29.6%	28.9%	-3.5%	670	-
1976/77		5,774,772	2,296,435	1,659,664	1,818,673	336,600	1,457,038	40,550	-	(15,515)	N/A	N/A	N/A	N/A	2,507.2	2,303	916	662	725	N/A	N/A	N/A	N/A	39.8%	28.7%	31.5%	-0.2%	-4.6%	4.8%	39.8%	29.4%	31.1%	-0.3%	670	-
1977/78		6,222,523	2,354,274	1,832,061	2,036,189	336,600	1,741,378	48,720	-	(90,510)	N/A	N/A	N/A	N/A	2,599.1	2,394	906	705	783	N/A	N/A	N/A	N/A	37.8%	29.4%	32.7%	-2.2%	-3.9%	6.0%	37.8%	30.2%	33.4%	-1.5%	670	-
1978/79		6,576,470	2,300,711	1,849,881	2,425,878	336,600	1,800,898	48,983	-	239,397	N/A	N/A	N/A	N/A	2,433.4	2,703	945	760	997	N/A	N/A	N/A	N/A	35.0%	28.1%	36.9%	-5.0%	-5.2%	10.2%	35.0%	28.9%	32.5%	3.6%	750	80
1979/80		6,964,309	2,551,075	2,117,331	2,295,903	336,600	2,046,403	72,635	-	(159,735)	N/A	N/A	N/A	N/A	2,569.5	2,710	993	824	894	N/A	N/A	N/A	N/A	36.6%	30.4%	33.0%	-3.4%	-2.9%	6.3%	36.6%	31.4%	34.2%	-2.3%	805	55
1980/81		7,789,048	2,660,677	2,596,349	2,532,022	336,600	2,461,124	109,455	-	(375,157)	N/A	N/A	N/A	N/A	2,818.5	2,764	944	921	898	N/A	N/A	N/A	N/A	34.2%	33.3%	32.5%	-5.8%	0.0%	5.8%	34.2%	34.7%	35.9%	-4.8%	805	-
1981/82		9,499,070	2,978,482	3,004,605	3,515,982	336,600	2,700,416	141,509	-	337,458	N/A	N/A	N/A	N/A	2,903.4	3,272	1,026	1,035	1,211	N/A	N/A	N/A	N/A	31.4%	31.6%	37.0%	-8.6%	-1.7%	10.3%	31.4%	33.1%	32.0%	3.6%	930	125
1982/83		10,110,230	3,173,688	3,360,813	3,575,729	500,000	2,730,141	151,232	-	194,356	N/A	N/A	N/A	N/A	3,014.6	3,354	1,053	1,115	1,186	N/A	N/A	N/A	N/A	31.4%	33.2%	35.4%	-8.6%	-0.1%	8.7%	31.4%	34.7%	31.9%	1.9%	950	20
1983/84		10,946,980	3,507,913	3,358,305	4,080,762	500,000	2,632,900	190,325	-	757,537	N/A	N/A	N/A	N/A	2,983.6	3,669	1,176	1,126	1,368	N/A	N/A	N/A	N/A	32.0%	30.7%	37.3%	-8.0%	-2.6%	10.6%	32.0%	32.4%	28.6%	6.9%	970	20
1984/85		11,716,332	4,308,128	3,586,598	3,821,606	650,000	2,998,226	177,706	-	(4,326)	2,392.6	281.3	140.6	-	2,814.5	4,163	1,531	1,274	1,358	272	10,658	1,264	-	36.8%	30.6%	32.6%	-3.2%	-2.7%	5.9%	36.8%	32.1%	31.1%	0.0%	1,070	100
1985/86		10,977,953	4,134,923	3,559,792	3,283,237	2,934,357	460,593	140,753	-	(252,465)	2,157.6	363.2	108.4	-	2,629.2	4,175	1,573	1,354	1,249	1,360	1,268	1,298	-	37.7%	32.4%	29.9%	-2.3%	-0.9%	3.2%	37.7%	33.7%	30.9%	-2.3%	1,250	180
1986/87		10,854,720	4,162,995	3,524,006	3,167,720	2,912,808	487,286	145,845	-	(378,219)	2,097.1	350.8	140.4	-	2,588.3	4,194	1,608	1,362	1,224	1,389	1,389	1,039	-	38.4%	32.5%	29.2%	-1.6%	-0.8%	2.5%	38.4%	33.8%	31.3%	-3.5%	1,325	75
1987/88		11,585,756	4,320,191	3,632,624	3,632,941	3,017,765	507,494	215,451	-	(107,769)	2,162.0	365.9	166.2	-	2,694.1	4,300	1,604	1,348	1,348	1,396	1,387	1,296	-	37.3%	31.4%	31.4%	-2.7%	-1.9%	4.7%	37.3%	33.2%	30.4%	-0.9%	1,450	125
1988/89		12,689,773	4,587,578	3,833,473	4,268,723	3,297,719	559,874	237,242	-	173,888	2,281.0	367.7	177.8	-	2,826.5	4,490	1,623	1,356	1,510	1,446	1,523	1,334	-	36.2%	30.2%	33.6%	-3.8%	-3.1%	6.9%	36.2%	32.1%	30.4%	1.4%	1,525	75
1989/90		13,724,459	5,396,490	4,434,499	3,893,470	4,044,624	709,650	254,162	-	(1,114,966)	2,495.1	437.8	189.7	-	3,122.6	4,395	1,728	1,420	1,247	1,621	1,621	1,340	-	39.3%	32.3%	28.4%	-0.7%	-1.0%	1.7%	39.3%	34.2%	34.6%	-8.1%	1,675	150
1990/91		15,158,840	6,045,562	5,052,947	4,060,331	4,428,384	686,697	312,023	-	(1,366,773)	2,598.9	402.8	208.0	-	3,209.7	4,723	1,884	1,574	1,265	1,704	1,705	1,500	-	39.9%	33.3%	26.8%	-0.1%	0.0%	0.1%	39.9%	35.4%	33.7%	-9.0%	1,725	50
1991/92		16,839,916	5,624,657	5,924,755	5,290,503	4,502,841	870,844	247,738	-	(330,919)	2,519.0	389.7	205.8	-	3,114.5	5,407	1,806	1,902	1,699	1,788	2,235	1,204	-	33.4%	35.2%	31.4%	-6.6%	1.9%	4.7%	33.4%	36.7%	31.9%	-2.0%	1,680	(45)
1992/93		17,748,627	5,581,331	6,927,001	5,240,295	4,309,153	1,397,734	511,083	-	(977,676)	2,268.0	756.5	322.2	-	3,346.7	5,303	1,668	2,070	1,566	1,900	1,848	1,586	-	31.4%	39.0%	29.5%	-8.6%	5.7%	2.8%	31.4%	41.9%	32.2%	-5.5%	1,600	(80)
1993/94		19,354,664	6,114,017	7,222,715	6,017,933	5,042,603	861,611	452,576	-	(338,857)	2,644.3	452.4	134.6	68.2	3,299.5	5,866	1,853	2,189	1,824	1,907	1,905	3,362	-	31.6%	37.3%	31.1%	-8.4%	4.0%	4.4%	31.6%	39.7%	30.5%	-1.8%	1,650	50
1994/95		19,554,911	6,402,039	6,765,353	6,387,518	4,673,473	753,496	419,691	-	540,858	2,447.3	407.3	184.8	69.6	3,109.0	6,290	2,059	2,176	2,055	1,910	1,850	2,271	-	32.7%	34.6%	32.7%	-7.3%	1.3%	6.0%	32.7%	36.7%	27.8%	2.8%	1,800	150
1995/96		19,877,512	5,888,099	7,496,093	6,493,320	4,609,600	731,362	370,465	-	781,894	2,442.9	420.8	179.6	-	3,043.3	6,532	1,935	2,463	2,134	1,887	1,738	2,063	-	29.6%	37.7%	32.7%	-10.4%	4.4%	6.0%	29.6%	39.6%	26.9%	3.9%	1,800	-
1996/97		19,919,127	5,857,277	7,827,172	6,234,678	4,744,589	812,796	347,365	-	329,928	2,483.9	430.5	160.7	-	3,075.1	6,478	1,905	2,545	2,027	1,910	1,888	2,162	-	29.4%	39.3%	31.3%	-10.6%	6.0%	4.6%	29.4%	41.0%	27.9%	1.7%	1,850	50
1997/98		20,013,816	5,938,512	7,959,728	6,115,576	5,097,497	731,625	327,850	-	(41,396)	2,594.9	373.9	131.0	-	3,099.8	6,456	1,916	2,568	1,973	1,964	1,957	2,503	-	29.7%	39.8%	30.6%	-10.3%	6.5%	3.9%	29.7%	41.4%	29.1%	-0.2%	1,900	50
1998/99		20,964,058	6,458,662	8,208,143	6,297,253	5,163,741	650,264	373,005	-	110,243	2,591.2	326.2	148.9	-	3,066.3	6,837	2,106	2,677	2,054	1,993	1,993	2,505	-	30.8%	39.2%	30.0%	-9.2%	5.9%	3.3%	30.8%	40.9%	27.7%	0.5%	2,050	150
1999/00		20,775,941	6,723,681	7,931,566	6,120,694	5,123,117	462,023	416,865	-	118,689	2,557.7	228.5	129.9	-	2,916.1	7,125	2,306	2,720	2,099	2,003	2,022	3,209	-	32.4%	38.2%	29.5%	-7.6%	4.9%	2.8%	32.4%	40.2%	26.9%	0.6%	2,125	75
2000/01		21,064,349	6,978,404	8,015,400	6,070,545	5,069,683	501,279	502,690	-	(3,107)	2,484.0	241.3	156.6	-	2,881.9	7,309	2,421	2,781	2,106	2,041	2,077	3,210	-	33.1%	38.1%	28.8%	-6.9%	4.8%	2.1%	33.1%	40.4%	26.4%	0.0%	2,250	125
2001/02		21,709,144	6,731,670	8,720,758	6,256,716	5,656,364	636,278	503,248	-	(539,174)	2,657.7	295.4	156.8	-	3,109.9	6,981	2,165	2,804	2,012	2,128	2,154	3,209	-	31.0%	40.2%	28.8%	-9.0%	6.9%	2.1%	31.0%	42.5%	29.0%	-2.5%	2,250	-
2002/03		23,317,462	7,272,920	9,419,535	6,625,007	6,161,344	677,755	539,971	-	(754,063)	2,890.9	321.2	169.1	-	3,381.2	6,896	2,151	2,786	1,959	2,131	2,110	3,193	-	31.2%	40.4%	28.4%	-8.8%	7.1%	1.7%	31.2%	42.7%	29.3%	-3.2%	2,300	50
2003/04		24,103,107	7,840,753	9,443,429	6,818,925	5,978,393	572,192	603,783	-	(335,443)	2,750.8	305.6	160.9	-	3,217.3	7,492	2,437	2,935	2,119	2,173	1,872	3,753	-	32.5%	39.2%	28.3%	-7.5%	5.9%	1.6%	32.5%	41.7%	27.2%	-1.4%	2,300	-
2004/05		24,016,860	7,305,434	9,673,110	7,038,316	6,532,897	588,632	192,989	380,303	(656,505)	3,085.3	268.0	136.0	-	3,489.3	6,883	2,094	2,772	2,017	2,117	2,196	1,419	-	30.4%	40.3%	29.3%	-9.6%	7.0%	2.6%	30.4%	42.7%	29.7%	-2.7%	2,235	(65)
2005/06		24,984,448	8,320,240	9,065,285	7,598,923	6,677,034	649,390	641,126	727,570	(1,096,197)	3,044.0	286.9	166.3	-	3,497.2	7,144	2,379	2,592	2,173	2,194	2,263	3,855	-	33.3%	36.3%	30.4%	-6.7%	3.0%	3.7%	33.3%	41.8%	29.3%	-4.4%	2,350	115
2006/07		25,764,222	9,008,122	9,318,764	7,437,336	6,322,359	637,321	304,706	359,074	(186,124)	2,475.7	272.0	171.5	202.1	3,121.3	8,254	2,886	2,986	2,383	2,554	2,343	1,777	1,777	35.0%	36.2%	28.9%	-5.0%	2.9%	2.2%	35.0%	38.7%	27.0%	-0.7%	2,525	175
2007/08		27,342,038	9,043,528	9,818,933	8,479,577	6,482,016	772,398	301,238	468,785	455,140	2,438.0	290.5	199.8	306.0	3,234.3	8,454	2,796	3,036	2,622	2,659	2,659	1,508	1,532	33.1%	35.9%	31.0%	-6.9%	2.6%	4.3%	33.1%	38.7%	26.5%	1.7%	2,675	150
2008/09		27,419,714	8,888,916	10,942,058	7,588,740	7,361,603	716,185	598,526	152,350	(1,239,924)	2,856.1	271.9	197.0	61.8	3,386.8	8,096	2,625	3,231	2,241	2,578	2,634	3,038	2,465	32.4%	39.9%	27.7%	-7.6%	6.6%	1.0%	32.4%	42.6%	29.5%	-4.5%	2,675	-
2009/10		28,503,521	8,874,425	12,312,043	7,317,053	8,130,402	751,263	610,212	206,188	(2,381,012)	3,162.6	293.1	160.2	54.3	3,670.2	7,766	2,418	3,355	1,994	2,571	2,563	3,809	3,797	31.1%	43.2%	25.7%	-8.9%	9.9%	-1.0%	31.1%	46.1%	31.2%	-8.4%	2,578	(97)
2010/11		29,582,290	8,393,386	12,184,089	9,004,815	8,001,188	666,565	621,594	186,761	(471,293)	3,013.7	254.0	154.1	46.3	3,468.1	8,530	2,420	3,513	2,596	2,655	2,624	4,034	4,034	28.4%	41.2%	30.4%	-11.6%	7.9%	3.7%	28.4%	43.9%	29.3%	-1.6%	2,260	(318)
2011/12		29,858,493	7,596,639	12,146,221	10,115,633	7,619,724	676,220	640,397	256,517	922,775	2,843.0	259.0	129.9	52.2	3,284.1	9,092	2,313	3,698	3,080	2,680	2,611	4,930	4,914	25.4%	40.7%	33.9%	-14.6%	7.4%	7.2%	25.4%	43.7%	27.8%	3.1%	2,122	(138)
2012/13		28,053,859	7,901,841	11,645,397	8,506,621	7,257,045	644,321	619,037	247,961	(261,743)	2,635.8	240.1	120.4	48.4	3,044.7	9,214	2,595	3,825	2,794	2,753	2,684	5,142	5,123	28.2%	41.5%	30.3%	-11.8%	8.2%	3.6%	28.2%	44.6%	28.2%	-0.9%	2,272	150
2013/14		28,064,755	7,931,546	12,167,768	7,965,441	7,267,123	876,415	510,389	447,655	(1,136,141)	2,567.4	309.6	113.9	99.9	3,090.8	9,080	2,566	3,937	2,577	2,831	2,831	4,481	4,481	28.3%	43.4%	28.4%	-11.7%	10.1%	1.7%	28.3%	46.8%	29.0%	-4.0%	2,422	150
2014/15		28,401,256	7,897,874	11,074,534	9,428,848	6,672,306	781,929	485,305	411,746	1,077,562	2,326.9	271.0	109.6	92.9	2,800.4	10,142	2,820	3,955	3,367	2,867	2,885	4,428	4,432	27.8%	39.0%	33.2%	-12.2%	5.7%	6.5%	27.8%	42.2%	26.2%	3.8%	2,497	75
2015/16		26,525,863	7,691,309	10,565,234	8,269,320	6,093,697	877,994	442,651	437,345	417,633	2,095.1	324.4	163.6	33.0	2,616.1	10,139	2,940	4,039	3,161	2,909	2,707	2,706	13,253	29.0%	39.8%	31.2%	-11.0%	6.5%	4.5%	29.0%	43.1%	26.3%	1.6%	2,597	100
2016/17		25,392,396	7,521,719	9,632,536	8,238,141	5,739,210	795,555	481,005	486,841	735,530	2,001.0	278.7	150.0	20.0	2,449.7	10,366	3,070	3,932	3,363	2,868	2,855	3,207	24,342	29.6%	37.9%	32.4%	-10.4%	4.6%	5.7%	29.6%	41.7%	25.7%	2.9%	2,697	100
2017/18		25,757,839	7,059,241	10,630,604	8,067,994	6,070,069	855,838	342,442	738,184	61,461	2,171.6	265.1	86.1	5.1	2,527.9	10,189	2,793	4,205	3,192	2,795	3,228	3,977	144,742	27.4%	41.3%	31.3%	-12.6%	8.0%	4.6%	27.4%	45.5%	26.9%	0.2%	2,747	50
2018/19		26,816,198	7,407,200	10,848,336	8,560,662	5,662,730	707,958	452,793	798,234	938,947	1,931.1	256.0	113.8	33.3	2,334.2	11,488	3,173	4,648	3,667	2,932	2,765	3,979	23,971	27.6%	40.5%	31.9%	-12.4%	7.2%	5.2%	27.6%	45.1%	23.8%	3.5%	2,847	100
2019/20		24,432,620	7,265,468	10,558,252	6,608,900	5,770,206	705,258	286,590	509,494	(662,648)	1,901.3	254.9	159.9	35.5	2,351.6	10,390	3,090	4,490	2,810	3,035	2,767	1,792	14,352	29.7%	43.2%	27.0%	-10.3%	9.9%	0.3%	29.7%	46.5%	26.5%	-2.7%	2,947	100
2020/21B		24,900,590	6,899,706	10,881,867	7,119,016	5,887,880	589,572	925,562	-	(283,998)	1,978.7	185.4	169.5	7.1	2,340.7	10,638	2,948	4,649	3,041	2,976	3,180	5,461	-	27.7%	43.7%	28.6%	-12.3%	10.4%	1.9%	27.7%	47.4%	26.0%	-1.1%	2,947	-

Averages by Decade

1970/71-1979/80		***$ 4,938,927***	***$ 1,925,583***	***$ 1,429,864***	***$ 1,583,480***	***$ 309,460***	***$ 1,291,202***	***$ 34,029***	***$ -***	***$ (51,212)***	***N/A***	***N/A***	***N/A***	***N/A***	***2,419***	***$ 2,042***	***$ 796***	***$ 591***	***$ 655***	*N/A*	*N/A*	*N/A*	*N/A*	*39.0%*	*29.0%*	*32.1%*	*-1.0%*	*-4.3%*	*5.4%*	*39.0%*	*29.6%*	*32.4%*	*-1.0%*	***$ 610***	***$ 23***
1980/81-1989/90		***$ 10,989,432***	***$ 3,923,106***	***$ 3,489,106***	***$ 3,577,219***	***$ 1,853,047***	***$ 1,624,770***	***$ 176,368***	***$ -***	***$ (76,966)***	***N/A***	***N/A***	***N/A***	***N/A***	***2,840***	***$ 3,870***	***$ 1,382***	***$ 1,229***	***$ 1,260***	*N/A*	*N/A*	*N/A*	*N/A*	*35.7%*	*31.7%*	*32.6%*	*-4.3%*	*-1.6%*	*5.9%*	*35.7%*	*33.4%*	*31.6%*	*-0.7%*	***$ 1,195***	***$ 87***
1990/91-1999/00		***$ 19,020,741***	***$ 6,063,384***	***$ 7,131,547***	***$ 5,825,810***	***$ 4,769,500***	***$ 795,845***	***$ 377,866***	***$ -***	***$ (117,401)***	***2,515***	***419***	***181***	***14***	***3,128***	***$ 6,081***	***$ 1,938***	***$ 2,280***	***$ 1,862***	*1,897*	*1,900*	*2,093*	*-*	*31.9%*	*37.5%*	*30.6%*	*-8.1%*	*4.2%*	*3.9%*	*31.9%*	*39.5%*	*29.3%*	*-0.6%*	***$ 1,818***	***$ 45***
2000/01-2009/10		***$ 24,822,487***	***$ 8,026,441***	***$ 9,672,932***	***$ 7,123,114***	***$ 6,437,210***	***$ 650,269***	***$ 479,849***	***$ 229,427***	***$ (673,641)***	***2,785***	***285***	***167***	***62***	***3,299***	***$ 7,524***	***$ 2,433***	***$ 2,932***	***$ 2,159***	*2,312*	*2,285*	*2,866*	*3,676*	*32.3%*	*39.0%*	*28.7%*	*-7.7%*	*5.7%*	*2.0%*	*32.3%*	*41.8%*	*28.6%*	*-2.7%*	***$ 2,414***	***$ 45***
2010/11-2019/20		***$ 27,288,557***	***$ 7,666,622***	***$ 11,145,297***	***$ 8,476,638***	***$ 6,615,330***	***$ 758,805***	***$ 488,220***	***$ 452,074***	***$ 162,208***	***$ 2,349***	***$ 271***	***$ 130***	***$ 47***	***$ 2,797***	***$ 9,757***	***$ 2,741***	***$ 3,985***	***$ 3,031***	*2,817*	*2,797*	*3,752*	*9,689*	*28.1%*	*40.8%*	*31.1%*	*-11.9%*	*7.5%*	*4.4%*	*28.1%*	*44.3%*	*27.0%*	*0.6%*	***$ 2,541***	***$ 37***
2020/21B		***$ 24,900,590***	***$ 6,899,706***	***$ 10,881,867***	***$ 7,119,016***	***$ 5,887,880***	***$ 589,572***	***$ 925,562***	***$ -***	***$ (283,998)***	***$ 1,979***	***$ 185***	***$ 170***	***$ 7***	***$ 2,341***	***$ 10,638***	***$ 2,948***	***$ 4,649***	***$ 3,041***	*2,976*	*3,180*	*5,461*	*-*	*27.7%*	*43.7%*	*28.6%*	*-12.3%*	*10.4%*	*1.9%*	*27.7%*	*47.4%*	*26.0%*	*-1.1%*	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81		***$ 4,430,327***	***$ 1,354,135***	***$ 1,629,527***	***$ 1,446,665***	***$ 111,600***	***$ 1,594,805***	***$ 77,796***	***N/A***	***$ (337,536)***	***N/A***	***N/A***	***N/A***	***N/A***	***320***	***$ 1,419***	***$ 421***	***$ 534***	***$ 464***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.05)***	***0.05***	***0.00***				***(0.05)***	***0.05***	***0.03***		***N/A***	
% Change 1970/71 to 1980/81		*131.9%*	*103.6%*	*168.5%*	*133.3%*	*49.6%*	*184.1%*	*245.7%*	*N/A*	*897.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*12.8%*	*105.5%*	*80.5%*	*138.0%*	*106.8%*	*N/A*	*N/A*	*N/A*	*N/A*	*-12.2%*	*15.8%*	*0.6%*				*-12.2%*	*16.9%*	*10.5%*		*N/A*	
$/# Change 1980/81 to 1990/91		***$ 7,369,792***	***$ 3,384,885***	***$ 2,456,598***	***$ 1,528,309***	***$ 4,091,784***	***$ (1,774,427)***	***$ 202,568***	***N/A***	***$ (991,615)***	***N/A***	***N/A***	***N/A***	***N/A***	***391***	***$ 1,959***	***$ 940***	***$ 653***	***$ 367***	***N/A***	***N/A***	***N/A***	***N/A***	***0.06***	***0.00***	***(0.06)***				***0.06***	***0.01***	***(0.02)***		***$ 920***	
% Change 1980/81 to 1990/91		*94.6%*	*127.2%*	*94.6%*	*60.4%*	*1215.6%*	*-72.1%*	*185.1%*	*N/A*	*264.3%*	*N/A*	*N/A*	*N/A*	*N/A*	*13.9%*	*70.9%*	*99.5%*	*70.9%*	*40.8%*	*N/A*	*N/A*	*N/A*	*N/A*	*16.8%*	*0.0%*	*-17.6%*				*16.8%*	*1.9%*	*-6.1%*		*114.3%*	
$/# Change 1990/91 to 2000/01		***$ 5,905,509***	***$ 932,842***	***$ 2,962,453***	***$ 2,010,214***	***$ 641,299***	***$ (185,418)***	***$ 190,668***	***$ -***	***$ 1,363,666***	***(115)***	***(162)***	***(51)***	***-***	***(328)***	***$ 2,586***	***$ 538***	***$ 1,207***	***$ 841***	***$ 337***	***$ 373***	***$ 1,710***	***$ -***	***(0.07)***	***0.05***	***0.02***				***(0.07)***	***0.05***	***(0.07)***		***$ 525***	
% Change 1990/91 to 2000/01		*39.0%*	*15.4%*	*58.6%*	*49.5%*	*14.5%*	*-27.0%*	*61.1%*	*0.0%*	*-99.8%*	*-4.4%*	*-40.1%*	*-24.7%*	*0.0%*	*-10.2%*	*54.8%*	*28.6%*	*76.7%*	*66.5%*	*19.8%*	*21.9%*	*114.0%*	*0.0%*	*-16.9%*	*14.2%*	*7.6%*				*-16.9%*	*14.3%*	*-21.6%*		*30.4%*	
$/# Change 2000/01 to 2010/11		***$ 8,517,941***	***$ 1,414,982***	***$ 4,168,689***	***$ 2,934,270***	***$ 2,931,505***	***$ 165,286***	***$ 118,904***	***$ 186,761***	***$ (468,186)***	***530***	***13***	***(3)***	***46***	***586***	***$ 1,221***	***$ (1)***	***$ 732***	***$ 490***	***$ 614***	***$ 547***	***$ 824***	***$ 4,034***	***(0.05)***	***0.03***	***0.02***				***(0.05)***	***0.03***	***0.03***		***$ 10***	
% Change 2000/01 to 2010/11		*40.4%*	*20.3%*	*52.0%*	*48.3%*	*57.8%*	*33.0%*	*23.7%*	*0.0%*	*15068.7%*	*21.3%*	*5.3%*	*-1.6%*	*0.0%*	*20.3%*	*16.7%*	*-0.1%*	*26.3%*	*23.3%*	*30.1%*	*26.3%*	*25.7%*	*0.0%*	*-14.4%*	*8.2%*	*5.6%*				*-14.4%*	*8.6%*	*10.8%*		*0.4%*	
$/# Change 2010/11 to 2019/20		***$ (5,149,670)***	***$ (1,127,918)***	***$ (1,625,837)***	***$ (2,395,915)***	***$ (2,230,982)***	***$ 38,693***	***$ (335,004)***	***$ 322,733***	***$ (191,355)***	***$ (1,112)***	***$ 1***	***$ 6***	***$ (11)***	***$ (1,117)***	***$ 1,860***	***$ 669***	***$ 977***	***$

State University of New York (SUNY) - Dutchess

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Dutchess

Year [7]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 4,621,150	$ 1,848,460	$ 1,224,954	$ 1,547,736	$ 1,279,826	$ 401,032	$ 14,339	$ -	$ (147,461)
1971/72	5,134,165	2,003,396	1,557,130	1,573,639	1,211,742	350,235	10,635	-	1,027
1972/73	5,730,617	2,137,622	1,649,779	1,943,216	1,403,854	322,400	10,294	-	206,668
1973/74	6,222,604	2,473,928	1,861,834	1,886,842	1,561,550	349,989	11,252	-	(35,949)
1974/75	7,208,527	2,764,953	2,073,737	2,369,837	2,136,252	408,270	16,571	-	(191,256)
1975/76	8,085,454	3,269,616	2,475,663	2,340,175	2,214,720	508,331	14,980	-	(397,856)
1976/77	8,969,235	3,487,397	2,735,406	2,746,432	2,434,333	574,950	18,431	-	(281,282)
1977/78	9,558,413	3,300,755	2,847,217	3,410,441	2,604,736	680,673	17,834	-	107,198
1978/79	10,273,725	3,653,994	2,801,434	3,818,298	3,032,803	791,760	50,908	-	(57,174)
1979/80	11,204,826	4,130,113	3,212,584	3,862,129	3,376,514	943,211	56,539	-	(514,135)
1980/81	12,264,358	3,934,335	3,517,595	4,812,429	3,764,298	1,008,090	52,950	-	(12,909)
1981/82	14,203,548	4,926,902	4,092,350	5,184,296	4,135,359	1,180,220	79,833	-	(211,115)
1982/83	15,660,951	5,389,530	4,949,166	5,322,255	4,285,856	1,107,582	105,134	-	(176,317)
1983/84	17,204,217	5,932,891	5,734,738	5,536,588	4,583,447	1,051,765	122,541	-	(221,165)
1984/85	18,267,100	6,342,876	5,868,633	6,055,591	4,906,580	1,110,906	128,753	-	(90,648)
1985/86	19,326,721	7,068,106	5,668,690	6,589,925	5,053,777	1,291,195	122,567	-	122,385
1986/87	19,793,284	6,881,274	5,858,263	7,053,748	5,407,541	1,405,022	97,858	-	143,327
1987/88	21,028,592	7,285,725	6,168,301	7,574,566	5,939,859	1,486,243	97,464	-	50,999
1988/89	21,486,423	7,424,859	6,573,415	7,488,149	6,530,734	1,213,311	113,795	-	(369,691)
1989/90	21,205,834	8,533,708	7,068,611	5,603,514	6,726,656	949,610	139,558	-	(2,212,309)
1990/91	22,345,916	9,191,583	7,404,538	5,749,795	6,995,722	1,030,319	145,641	-	(2,421,887)
1991/92	25,286,719	8,605,903	9,024,766	7,656,050	7,065,679	939,712	128,591	-	(477,932)
1992/93	26,842,301	8,601,340	9,657,179	8,583,781	7,065,679	755,828	105,541	-	656,733
1993/94	28,025,754	8,776,963	9,545,139	9,703,653	7,077,649	1,211,909	109,628	-	1,304,467
1994/95	27,353,129	9,093,043	9,399,709	8,860,377	7,077,649	1,287,199	117,527	-	378,002
1995/96	26,530,073	8,315,797	9,118,602	9,095,673	7,289,978	1,421,294	134,362	-	250,039
1996/97	25,236,985	8,011,901	9,342,918	7,882,166	7,507,638	1,319,881	157,732	-	(1,103,085)
1997/98	26,613,055	7,940,857	9,960,844	8,711,354	7,800,435	1,518,697	172,795	-	(780,573)
1998/99	28,606,207	8,728,297	10,298,669	9,579,241	7,800,435	1,672,983	178,104	-	(72,281)
1999/00	29,529,610	9,655,310	10,405,072	9,469,228	7,800,435	1,446,608	229,275	-	(7,090)
2000/01	30,160,173	10,477,651	10,353,585	9,328,937	7,800,435	1,339,408	201,614	-	(12,520)
2001/02	32,317,593	10,399,920	11,395,628	10,522,044	8,179,198	1,670,034	244,340	-	428,472
2002/03	34,160,942	11,825,040	12,462,998	9,872,904	8,179,198	1,449,985	271,382	-	(27,661)
2003/04	36,241,056	12,452,210	13,760,209	10,028,637	8,383,678	1,369,215	292,004	-	(16,260)
2004/05	38,878,543	12,973,050	14,490,620	11,414,873	8,383,678	1,583,608	302,861	-	1,144,726
2005/06	39,792,741	13,613,280	16,772,937	9,406,524	8,583,678	1,610,572	318,201	-	(1,105,927)
2006/07	43,738,463	15,059,549	17,269,033	11,409,881	9,131,261	2,077,694	273,113	-	(72,187)
2007/08	45,422,543	15,931,448	18,621,588	10,869,507	9,619,029	2,136,864	308,521	-	(1,194,907)
2008/09	47,825,279	16,388,945	20,592,990	10,843,344	10,837,898	2,347,499	323,689	-	(2,665,742)
2009/10	50,854,954	16,953,056	24,014,564	9,887,334	10,837,898	2,103,929	321,647	-	(3,376,140)
2010/11	52,910,842	16,919,307	24,302,284	11,689,251	10,837,898	1,486,882	386,487	-	(1,022,016)
2011/12	54,992,899	16,185,856	23,524,489	15,282,554	10,837,898	1,442,918	323,029	-	2,678,709
2012/13	55,185,453	17,110,318	21,856,778	16,218,357	10,837,898	2,682,484	407,086	-	2,290,889
2013/14	56,189,771	18,268,945	24,954,268	12,966,558	10,837,898	3,332,202	422,211	-	(1,625,753)
2014/15	57,896,578	18,557,845	23,370,548	15,968,185	10,837,898	3,433,268	132,970	263,631	1,300,418
2015/16	58,344,336	18,718,066	23,986,477	15,639,793	12,187,898	2,854,129	161,140	234,316	202,310
2016/17	61,561,441	18,859,768	23,750,952	18,950,721	13,537,898	4,001,957	107,256	386,904	916,706
2017/18	61,994,996	18,019,221	23,849,803	20,125,972	14,537,898	3,333,727	112,167	510,983	1,631,197
2018/19	62,341,223	18,336,762	23,666,473	20,337,988	16,287,898	3,682,054	100,363	491,168	(223,495)
2019/20	58,589,968	17,910,410	20,167,661	20,511,897	16,787,898	3,322,625	23,825	467,086	(89,537)
2020/21B	55,551,388	16,184,454	17,163,531	22,203,403	16,787,898	2,939,328	85,000	343,529	2,047,648

Year [7]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
										Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A	2,842.5	$ 1,626	$ 650	$ 431	$ 544	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A	2,923.3	1,756	685	533	538	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A	2,967.6	1,931	720	556	655	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A	3,185.3	1,954	777	585	592	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A	3,455.7	2,086	800	600	686	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A	3,867.0	2,091	846	640	605	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A	4,084.4	2,196	854	670	672	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A	4,019.1	2,378	821	708	849	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A	3,980.9	2,581	918	704	959	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A	4,339.3	2,582	952	740	890	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A	4,670.8	2,626	842	753	1,030	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A	4,843.2	2,933	1,017	845	1,070	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A	5,070.2	3,089	1,063	976	1,050	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A	4,990.7	3,447	1,189	1,149	1,109	N/A	N/A	N/A	N/A
1984/85	3,572.1	891.2	112.0	-	4,575.3	3,993	1,386	1,283	1,324	1,374	1,247	1,150	-
1985/86	3,432.6	895.2	106.6	-	4,434.4	4,358	1,594	1,278	1,486	1,472	1,442	1,150	-
1986/87	3,363.2	841.3	100.4	-	4,304.9	4,598	1,598	1,361	1,639	1,608	1,670	975	-
1987/88	3,323.0	837.6	72.2	-	4,232.8	4,968	1,721	1,457	1,789	1,787	1,774	1,350	-
1988/89	3,549.8	869.1	84.3	-	4,503.2	4,771	1,649	1,460	1,663	1,840	1,396	1,350	-
1989/90	3,714.6	992.8	82.2	-	4,789.6	4,427	1,782	1,476	1,170	1,811	956	1,698	-
1990/91	3,815.6	928.3	108.1	-	4,852.0	4,606	1,894	1,526	1,185	1,833	1,110	1,347	-
1991/92	3,603.5	1,076.9	83.0	-	4,763.4	5,309	1,807	1,895	1,607	1,961	873	1,549	-
1992/93	3,648.5	1,060.5	64.0	-	4,773.0	5,624	1,802	2,023	1,798	1,937	713	1,649	-
1993/94	3,583.9	888.9	62.6	-	4,535.4	6,179	1,935	2,105	2,140	1,975	1,363	1,751	-
1994/95	3,447.4	895.1	63.5	-	4,406.0	6,208	2,064	2,133	2,011	2,053	1,438	1,851	-
1995/96	3,334.6	607.5	74.6	-	4,016.7	6,605	2,070	2,270	2,264	2,186	2,340	1,801	-
1996/97	3,330.6	619.2	71.7	-	4,021.5	6,276	1,992	2,323	1,960	2,254	2,132	2,200	-
1997/98	3,519.6	645.9	13.0	-	4,178.5	6,369	1,900	2,384	2,085	2,216	2,351	13,292	-
1998/99	3,771.7	613.0	27.0	-	4,411.7	6,484	1,978	2,334	2,171	2,068	2,729	6,596	-
1999/00	3,851.3	642.1	27.0	-	4,520.4	6,533	2,136	2,302	2,095	2,025	2,253	8,492	-
2000/01	3,420.6	1,081.2	46.0	-	4,547.8	6,632	2,304	2,277	2,051	2,280	1,239	4,383	-
2001/02	3,816.0	1,190.3	46.0	-	5,052.3	6,397	2,058	2,256	2,083	2,143	1,403	5,312	-
2002/03	4,543.5	801.9	14.4	-	5,359.8	6,374	2,206	2,325	1,842	1,800	1,808	18,846	-
2003/04	4,778.8	938.8	36.0	-	5,753.6	6,299	2,164	2,392	1,743	1,754	1,458	8,111	-
2004/05	4,602.7	1,065.6	18.2	-	5,686.5	6,837	2,281	2,548	2,007	1,821	1,486	16,641	-
2005/06	4,778.2	1,029.2	18.7	-	5,826.1	6,830	2,337	2,879	1,615	1,796	1,565	17,016	-
2006/07	4,763.3	1,014.8	27.8	-	5,805.9	7,533	2,594	2,974	1,965	1,917	2,047	9,824	-
2007/08	4,874.5	1,057.1	40.9	-	5,972.5	7,605	2,667	3,118	1,820	1,973	2,021	7,543	-
2008/09	5,359.4	1,070.0	32.1	-	6,461.5	7,402	2,536	3,187	1,678	2,022	2,194	10,084	-
2009/10	5,978.9	1,353.2	35.0	-	7,367.1	6,903	2,301	3,260	1,342	1,813	1,555	9,190	-
2010/11	5,997.1	1,404.5	56.8	-	7,458.4	7,094	2,268	3,258	1,567	1,807	1,059	6,804	-
2011/12	5,802.0	1,456.7	62.0	-	7,320.7	7,512	2,211	3,213	2,088	1,868	991	5,210	-
2012/13	5,480.1	1,812.2	103.1	-	7,395.4	7,462	2,314	2,955	2,193	1,978	1,480	3,948	-
2013/14	5,299.9	1,571.2	129.8	242.7	7,243.6	7,757	2,522	3,445	1,790	2,045	2,121	3,253	-
2014/15	5,133.4	1,490.0	43.6	201.0	6,868.0	8,430	2,702	3,403	2,325	2,111	2,304	3,050	1,312
2015/16	5,063.3	1,370.6	43.0	232.5	6,711.4	8,693	2,789	3,574	2,330	2,406	2,082	3,747	1,008
2016/17	4,068.2	1,229.8	123.7	923.4	6,345.1	9,702	2,972	3,743	2,987	3,328	3,254	867	419
2017/18	4,449.9	1,149.8	99.7	441.1	6,140.5	10,096	2,934	3,884	3,278	3,267	2,899	1,125	1,158
2018/19	4,236.6	951.5	86.7	424.2	5,699.0	10,939	3,218	4,153	3,569	3,845	3,870	1,158	1,158
2019/20	4,190.6	833.0	64.8	437.4	5,525.8	10,603	3,241	3,650	3,712	4,006	3,989	368	1,068
2020/21B	3,898.6	612.4	50.1	60.0	4,621.1	12,021	3,502	3,714	4,805	4,306	4,800	1,697	5,725

Year [7]	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs [1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real" [2] Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	26.5%	33.5%	0.0%	-6.8%	6.8%	40.0%	26.8%	36.4%	-3.2%	40.0%	N/A
1971/72	39.0%	30.3%	30.7%	-1.0%	-3.0%	4.0%	39.0%	30.5%	30.4%	0.0%	621	N/A
1972/73	37.3%	28.8%	33.9%	-2.7%	-4.5%	7.2%	37.3%	29.0%	30.1%	3.6%	621	-
1973/74	39.8%	29.9%	30.3%	-0.2%	-3.4%	3.6%	39.8%	30.1%	30.7%	-0.6%	621	-
1974/75	38.4%	28.8%	32.9%	-1.6%	-4.5%	6.2%	38.4%	29.0%	35.3%	-2.7%	670	49
1975/76	40.4%	30.6%	28.9%	0.4%	-2.7%	2.2%	40.4%	30.8%	33.7%	-4.9%	670	-
1976/77	38.9%	30.5%	30.6%	-1.1%	-2.8%	3.9%	38.9%	30.7%	33.6%	-3.1%	670	-
1977/78	34.5%	29.8%	35.7%	-5.5%	-3.5%	9.0%	34.5%	30.0%	34.4%	1.1%	670	-
1978/79	35.6%	27.3%	37.2%	-4.4%	-6.0%	10.5%	35.6%	27.8%	37.2%	-0.6%	750	80
1979/80	36.9%	28.7%	34.5%	-3.1%	-4.6%	7.8%	36.9%	29.2%	38.6%	-4.6%	805	55
1980/81	32.1%	28.7%	39.2%	-7.9%	-4.6%	12.5%	32.1%	29.1%	38.9%	-0.1%	805	-
1981/82	34.7%	28.8%	36.5%	-5.3%	-4.5%	9.8%	34.7%	29.4%	37.4%	-1.5%	930	125
1982/83	34.4%	31.6%	34.0%	-5.6%	-1.7%	7.3%	34.4%	32.3%	34.4%	-1.1%	950	20
1983/84	34.5%	33.3%	32.2%	-5.5%	0.0%	5.5%	34.5%	34.0%	32.8%	-1.3%	970	20
1984/85	34.7%	32.1%	33.2%	-5.3%	-1.2%	6.5%	34.7%	32.8%	32.9%	-0.5%	1,070	100
1985/86	36.6%	29.3%	34.1%	-3.4%	-4.0%	7.4%	36.6%	30.0%	32.8%	0.6%	1,250	180
1986/87	34.8%	29.6%	35.6%	-5.2%	-3.7%	8.9%	34.8%	30.1%	34.4%	0.7%	1,325	75
1987/88	34.6%	29.3%	36.0%	-5.4%	-4.0%	9.3%	34.6%	29.8%	35.3%	0.2%	1,450	125
1988/89	34.6%	30.6%	34.9%	-5.4%	-2.7%	8.2%	34.6%	31.1%	36.0%	-1.7%	1,525	75
1989/90	40.2%	33.3%	26.4%	0.2%	0.0%	-0.3%	40.2%	34.0%	36.2%	-10.4%	1,675	150
1990/91	41.1%	33.1%	25.7%	1.1%	-0.2%	-1.0%	41.1%	33.8%	35.9%	-10.8%	1,725	50
1991/92	34.0%	35.7%	30.3%	-6.0%	2.4%	3.6%	34.0%	36.2%	31.7%	-1.9%	1,680	(45)
1992/93	32.0%	36.0%	32.0%	-8.0%	2.7%	5.3%	32.0%	36.4%	29.1%	2.4%	1,600	(80)
1993/94	31.3%	34.1%	34.6%	-8.7%	0.8%	7.9%	31.3%	34.4%	29.6%	4.7%	1,650	50
1994/95	33.2%	34.4%	32.4%	-6.8%	1.1%	5.7%	33.2%	34.8%	30.6%	1.4%	1,800	150
1995/96	31.3%	34.4%	34.3%	-8.7%	1.1%	7.6%	31.3%	34.9%	32.8%	0.9%	1,800	-
1996/97	31.7%	37.0%	31.2%	-8.3%	3.7%	4.5%	31.7%	37.6%	35.0%	-4.4%	1,850	50
1997/98	29.8%	37.4%	32.7%	-10.2%	4.1%	6.0%	29.8%	38.1%	35.0%	-2.9%	1,900	50
1998/99	30.5%	36.0%	33.5%	-9.5%	2.7%	6.8%	30.5%	36.6%	33.1%	-0.3%	2,050	150
1999/00	32.7%	35.2%	32.1%	-7.3%	1.9%	5.4%	32.7%	36.0%	31.3%	0.0%	2,125	75
2000/01	34.7%	34.3%	30.9%	-5.3%	1.0%	4.2%	34.7%	35.0%	30.3%	0.0%	2,250	125
2001/02	32.2%	35.3%	32.6%	-7.8%	2.0%	5.9%	32.2%	36.0%	30.5%	1.3%	2,250	-
2002/03	34.6%	36.5%	28.9%	-5.4%	3.2%	2.2%	34.6%	37.3%	28.2%	-0.1%	2,300	50
2003/04	34.4%	38.0%	27.7%	-5.6%	4.7%	1.0%	34.4%	38.8%	26.9%	0.0%	2,300	-
2004/05	33.4%	37.3%	29.4%	-6.6%	4.0%	2.7%	33.4%	38.1%	25.6%	2.9%	2,235	(65)
2005/06	34.2%	42.2%	23.6%	-5.8%	8.9%	-3.1%	34.2%	43.0%	25.6%	-2.8%	2,350	115
2006/07	34.4%	39.5%	26.1%	-5.6%	6.2%	-0.6%	34.4%	40.1%	25.6%	-0.2%	2,525	175
2007/08	35.1%	41.0%	23.9%	-4.9%	7.7%	-2.8%	35.1%	41.7%	25.9%	-2.6%	2,675	150
2008/09	34.3%	43.1%	22.7%	-5.7%	9.8%	-4.0%	34.3%	43.7%	27.6%	-5.6%	2,675	-
2009/10	33.3%	47.2%	19.4%	-6.7%	13.9%	-7.3%	33.3%	47.9%	25.4%	-6.6%	2,578	(97)
2010/11	32.0%	45.9%	22.1%	-8.0%	12.6%	-4.6%	32.0%	46.7%	23.3%	-1.9%	2,260	(318)
2011/12	29.4%	42.8%	27.8%	-10.6%	9.5%	1.1%	29.4%	43.4%	22.3%	4.9%	2,122	(138)
2012/13	31.0%	39.6%	29.4%	-9.0%	6.3%	2.7%	31.0%	40.3%	24.5%	4.2%	2,272	150
2013/14	32.5%	44.4%	23.1%	-7.5%	11.1%	-3.6%	32.5%	45.2%	25.2%	-2.9%	2,422	150
2014/15	32.1%	40.4%	27.6%	-7.9%	7.1%	0.9%	32.1%	41.1%	24.6%	2.2%	2,497	75
2015/16	32.1%	41.1%	26.8%	-7.9%	7.8%	0.1%	32.1%	41.8%	25.8%	0.3%	2,597	100
2016/17	30.6%	38.6%	30.8%	-9.4%	5.3%	4.1%	30.6%	39.4%	28.5%	1.5%	2,697	100
2017/18	29.1%	38.5%	32.5%	-10.9%	5.2%	5.8%	29.1%	39.5%	28.8%	2.6%	2,747	50
2018/19	29.4%	38.0%	32.6%	-10.6%	4.7%	5.9%	29.4%	38.9%	32.0%	-0.4%	2,847	100
2019/20	30.6%	34.4%	35.0%	-9.4%	1.1%	8.3%	30.6%	35.3%	34.3%	-0.2%	2,947	100
2020/21B	29.1%	30.9%	40.0%	-10.9%	-2.4%	13.3%	29.1%	31.7%	35.5%	3.7%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 7,700,872***	***$ 2,907,023***	***$ 2,243,974***	***$ 2,549,875***	***$ 2,125,633***	***$ 533,085***	***$ 22,178***	***$ -***	***$ (131,022)***	***N/A***	***N/A***	***N/A***	***N/A***	***3,567***	***$ 2,159***	***$ 815***	***$ 629***	***$ 715***	***N/A***	***N/A***	***N/A***	***N/A***	***37.7%***	***29.1%***	***33.1%***	***-2.3%***	***-4.2%***	***6.4%***	***37.7%***	***29.4%***	***34.5%***	***-1.7%***	***$ 610***	***$ 23***
1980/81-1989/90	***$ 18,044,103***	***$ 6,372,021***	***$ 5,549,976***	***$ 6,122,106***	***$ 5,133,411***	***$ 1,180,394***	***$ 106,045***	***$ -***	***$ (297,744)***	***N/A***	***N/A***	***N/A***	***N/A***	***4,642***	***$ 3,888***	***$ 1,373***	***$ 1,196***	***$ 1,319***	***N/A***	***N/A***	***N/A***	***N/A***	***35.3%***	***30.8%***	***33.9%***	***-4.7%***	***-2.5%***	***7.2%***	***35.3%***	***31.3%***	***35.0%***	***-1.7%***	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 26,636,975***	***$ 8,692,099***	***$ 9,415,744***	***$ 8,529,132***	***$ 7,348,130***	***$ 1,260,443***	***$ 147,920***	***$ -***	***$ (227,361)***	***3,591***	***798***	***59***	***-***	***4,448***	***$ 5,989***	***$ 1,954***	***$ 2,117***	***$ 1,918***	***2,046***	***1,580***	***2,488***	***-***	***32.6%***	***35.3%***	***32.0%***	***-7.4%***	***2.0%***	***5.3%***	***32.6%***	***35.9%***	***32.3%***	***-0.9%***	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 39,939,229***	***$ 13,607,415***	***$ 15,973,415***	***$ 10,358,399***	***$ 8,993,595***	***$ 1,768,881***	***$ 285,737***	***$ -***	***$ (689,815)***	***4,692***	***1,060***	***32***	***-***	***5,783***	***$ 6,906***	***$ 2,353***	***$ 2,762***	***$ 1,791***	***1,917***	***1,668***	***9,068***	***-***	***34.1%***	***40.0%***	***25.9%***	***-5.9%***	***6.7%***	***-0.8%***	***34.1%***	***40.7%***	***26.9%***	***-1.7%***	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 58,000,751***	***$ 17,888,650***	***$ 23,342,973***	***$ 16,769,128***	***$ 12,752,898***	***$ 2,957,225***	***$ 217,653***	***$ 235,409***	***$ 605,943***	***$ 4,972***	***$ 1,327***	***$ 81***	***$ 290***	***6,671***	***$ 8,695***	***$ 2,682***	***$ 3,499***	***$ 2,514***	***2,565***	***2,229***	***2,677***	***811***	***30.8%***	***40.2%***	***28.9%***	***-9.2%***	***6.9%***	***2.2%***	***30.8%***	***41.0%***	***27.1%***	***1.0%***	***$ 2,541***	***$ 37***
2020/21B	***$ 55,551,388***	***$ 16,184,454***	***$ 17,163,531***	***$ 22,203,403***	***$ 16,787,898***	***$ 2,939,328***	***$ 85,000***	***$ 343,529***	***$ 2,047,648***	***$ 3,899***	***$ 612***	***$ 50***	***$ 60***	***4,621***	***$ 12,021***	***$ 3,502***	***$ 3,714***	***$ 4,805***	***4,306***	***4,800***	***1,697***	***5,725***	***29.1%***	***30.9%***	***40.0%***	***-10.9%***	***-2.4%***	***13.3%***	***29.1%***	***31.7%***	***35.5%***	***3.7%***	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 7,643,208***	***$ 2,085,875***	***$ 2,292,641***	***$ 3,264,693***	***$ 2,484,472***	***$ 607,058***	***$ 38,611***	***N/A***	***$ 134,552***	***N/A***	***N/A***	***N/A***	***N/A***	***1,828***	***$ 1,000***	***$ 192***	***$ 322***	***$ 486***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.08)***	***0.02***	***0.06***				***(0.08)***	***0.02***	***0.03***		***N/A***	
% Change 1970/71 to 1980/81	***165.4%***	***112.8%***	***187.2%***	***210.9%***	***194.1%***	***151.4%***	***269.3%***	***N/A***	***-91.2%***	***N/A***	***N/A***	***N/A***	***N/A***	***64.3%***	***61.5%***	***29.5%***	***74.8%***	***89.2%***	***N/A***	***N/A***	***N/A***	***N/A***	***-19.8%***	***8.2%***	***17.2%***				***-19.8%***	***8.6%***	***7.0%***		***N/A***	
$/# Change 1980/81 to 1990/91	***$ 10,081,558***	***$ 5,257,249***	***$ 3,886,943***	***$ 937,367***	***$ 3,231,424***	***$ 22,229***	***$ 92,691***	***N/A***	***$ (2,408,978)***	***N/A***	***N/A***	***N/A***	***N/A***	***181***	***$ 1,980***	***$ 1,052***	***$ 773***	***$ 155***	***N/A***	***N/A***	***N/A***	***N/A***	***0.09***	***0.04***	***(0.14)***				***0.09***	***0.05***	***(0.03)***		***$ 920***	
% Change 1980/81 to 1990/91	***82.2%***	***133.6%***	***110.5%***	***19.5%***	***85.8%***	***2.2%***	***175.1%***	***N/A***	***18660.5%***	***N/A***	***N/A***	***N/A***	***N/A***	***3.9%***	***75.4%***	***124.9%***	***102.6%***	***15.0%***	***N/A***	***N/A***	***N/A***	***N/A***	***28.2%***	***15.5%***	***-34.4%***				***28.2%***	***16.1%***	***-7.7%***		***114.3%***	
$/# Change 1990/91 to 2000/01	***$ 7,814,256***	***$ 1,286,068***	***$ 2,949,047***	***$ 3,579,141***	***$ 804,713***	***$ 309,089***

State University of New York (SUNY) - Erie

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Erie

Year [8]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 5,923,309	$ 1,974,437	$ 1,854,207	$ 2,094,665	$ 1,916,055	$ 226,336	$ 9,615	$ -	$ (57,341)
1971/72	7,949,964	2,610,218	2,618,545	2,721,200	2,470,070	226,292	25,894	-	(1,056)
1972/73	8,722,238	2,907,413	2,736,074	3,078,751	2,812,277	221,386	10,862	-	34,226
1973/74	9,562,989	3,564,924	3,151,431	2,846,634	3,029,147	252,517	20,947	-	(455,977)
1974/75	11,839,144	4,720,951	3,946,381	3,171,812	3,164,268	260,100	20,113	-	(272,669)
1975/76	13,628,067	5,230,334	4,542,689	3,855,044	3,684,273	235,508	21,721	-	(86,458)
1976/77	13,464,843	4,946,664	5,359,361	3,158,818	3,686,816	222,455	17,775	-	(768,228)
1977/78	15,104,229	6,514,608	5,627,432	2,962,189	3,888,861	228,547	49,423	-	(1,204,642)
1978/79	16,265,558	7,370,955	5,421,833	3,472,769	4,015,427	297,185	61,869	-	(901,712)
1979/80	17,462,514	7,870,635	6,074,779	3,517,100	4,015,640	42,342	249,867	-	(790,749)
1980/81	20,375,362	8,686,197	8,077,434	3,611,731	4,015,640	273,595	28,454	-	(705,958)
1981/82	23,173,725	9,831,112	8,188,271	5,154,342	4,015,640	261,200	98,581	-	778,921
1982/83	25,090,455	10,721,240	8,729,801	5,639,414	4,490,440	278,051	108,557	-	762,366
1983/84	26,825,180	11,376,641	10,386,217	5,062,322	5,119,458	270,922	197,584	-	(525,642)
1984/85	26,045,834	11,439,660	8,764,407	5,841,767	5,119,458	240,272	172,160	77	309,800
1985/86	31,701,227	13,642,673	9,825,441	8,233,113	7,814,891	283,892	134,329	-	(0)
1986/87	31,028,956	13,339,279	10,342,985	7,346,693	7,236,294	411,476	172,362	-	(473,439)
1987/88	34,572,547	14,449,439	11,524,182	8,598,926	8,465,841	619,813	246,358	3,200	(736,286)
1988/89	34,746,240	15,165,794	11,582,079	7,998,366	8,603,896	574,390	164,993	33,638	(1,378,550)
1989/90	39,679,217	17,308,896	13,174,261	9,196,061	9,165,821	337,648	153,388	-	(460,797)
1990/91	42,824,111	18,462,236	13,874,344	10,487,532	9,165,821	473,214	141,660	22,815	684,021
1991/92	46,537,878	19,688,100	16,911,047	9,938,731	9,986,440	771,129	180,183	58,548	(1,057,569)
1992/93	49,563,350	19,324,894	19,655,098	10,583,358	10,049,777	582,539	216,855	36,814	(302,627)
1993/94	52,493,339	19,990,444	21,024,372	11,478,524	10,049,777	590,140	210,821	46,344	581,442
1994/95	55,377,874	21,574,713	21,700,554	12,102,607	10,474,777	654,551	225,281	53,996	694,003
1995/96	53,648,872	20,228,175	21,710,223	11,710,473	10,474,777	685,651	224,438	52,563	273,045
1996/97	53,329,090	19,945,256	22,720,837	10,662,997	10,974,777	698,420	212,231	60,483	(1,282,914)
1997/98	55,239,560	19,387,504	22,755,490	13,096,566	11,474,777	744,965	213,028	59,228	604,568
1998/99	55,737,194	20,027,475	22,394,560	13,315,159	11,620,777	712,118	256,290	39,527	686,446
1999/00	56,546,617	19,612,819	22,706,977	14,226,821	11,970,777	792,850	315,835	58,176	1,089,183
2000/01	59,461,373	20,094,705	22,584,367	16,782,301	11,970,777	875,064	377,047	60,000	3,499,413
2001/02	59,483,315	21,157,350	24,442,471	13,883,494	12,770,777	1,029,671	447,282	70,302	(434,538)
2002/03	65,193,114	23,157,900	25,654,062	16,381,152	15,429,317	883,633	480,838	86,053	(498,689)
2003/04	70,106,084	25,095,750	29,267,911	15,742,423	15,429,317	992,684	525,630	159,060	(1,364,268)
2004/05	74,062,416	24,881,310	32,520,598	16,660,508	15,144,018	934,072	518,701	88,603	(24,886)
2005/06	75,382,273	27,069,130	32,305,616	16,007,527	15,429,317	824,418	478,443	78,446	(803,097)
2006/07	80,829,921	29,216,487	34,734,342	16,879,092	15,429,317	1,016,773	529,903	67,186	(164,087)
2007/08	84,665,963	31,404,546	36,049,657	17,211,760	17,162,238	1,118,995	552,293	136,152	(1,757,918)
2008/09	86,333,804	32,953,165	39,835,684	13,544,955	17,220,778	1,095,362	728,952	127,256	(5,627,393)
2009/10	90,402,154	33,084,106	43,447,118	13,870,930	17,429,317	986,835	712,804	142,866	(5,400,892)
2010/11	95,548,868	30,472,177	45,037,061	20,039,630	17,429,317	691,260	889,757	147,103	882,193
2011/12	92,260,613	29,351,782	45,042,113	17,866,718	17,429,317	804,862	816,813	135,794	(1,320,068)
2012/13	95,324,351	30,848,720	47,425,170	17,050,461	17,429,317	1,654,911	834,570	205,558	(3,073,895)
2013/14	99,995,792	31,962,381	45,760,882	22,272,529	17,429,317	1,380,906	982,425	149,810	2,330,071
2014/15	102,479,573	31,643,706	46,335,791	24,500,076	17,554,317	1,223,829	910,593	185,473	4,625,864
2015/16	100,572,104	31,168,854	45,734,073	23,669,177	18,054,317	1,591,351	1,167,282	240,035	2,616,192
2016/17	95,216,214	30,451,742	46,043,060	18,721,412	18,054,317	1,645,567	1,085,716	238,725	(2,302,913)
2017/18	96,177,522	29,873,076	45,847,141	20,457,305	18,554,317	1,445,772	1,006,778	252,252	(801,814)
2018/19	100,983,084	30,426,279	45,772,330	24,784,475	18,554,317	1,435,822	968,303	274,567	3,551,466
2019/20	98,351,252	30,239,536	37,992,310	30,119,406	18,804,317	1,239,216	1,087,703	294,251	8,693,919
2020/21B	87,720,421	27,152,322	37,221,413	23,346,686	18,804,317	1,425,242	787,410	223,274	2,106,443

Year [8]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	N/A	N/A	N/A	N/A	4,511.8
1971/72	N/A	N/A	N/A	N/A	5,403.0
1972/73	N/A	N/A	N/A	N/A	5,947.1
1973/74	N/A	N/A	N/A	N/A	5,983.9
1974/75	N/A	N/A	N/A	N/A	7,255.0
1975/76	N/A	N/A	N/A	N/A	8,370.0
1976/77	N/A	N/A	N/A	N/A	7,080.9
1977/78	N/A	N/A	N/A	N/A	7,906.0
1978/79	N/A	N/A	N/A	N/A	8,581.0
1979/80	N/A	N/A	N/A	N/A	9,058.5
1980/81	N/A	N/A	N/A	N/A	9,937.5
1981/82	N/A	N/A	N/A	N/A	10,269.0
1982/83	N/A	N/A	N/A	N/A	10,370.8
1983/84	N/A	N/A	N/A	N/A	10,435.5
1984/85	8,647.0	435.0	186.0	-	9,268.0
1985/86	8,477.1	430.2	58.0	42.7	9,008.0
1986/87	8,148.3	446.7	61.6	31.1	8,687.7
1987/88	8,447.7	506.5	193.6	2.5	9,150.3
1988/89	8,872.4	522.8	457.3	23.7	9,876.2
1989/90	9,631.6	550.4	57.9	13.3	10,253.2
1990/91	10,120.1	572.8	119.2	3.5	10,815.6
1991/92	10,340.4	619.4	120.9	19.4	11,100.1
1992/93	10,394.5	644.9	121.9	19.0	11,180.3
1993/94	10,345.4	639.0	108.9	24.2	11,117.5
1994/95	10,152.0	633.6	112.4	27.3	10,925.3
1995/96	9,483.8	594.1	99.3	22.6	10,199.8
1996/97	9,058.5	552.5	90.2	24.3	9,725.5
1997/98	8,797.7	541.8	87.4	24.0	9,450.9
1998/99	8,009.9	554.2	116.4	14.6	8,695.1
1999/00	7,995.9	512.1	122.7	21.1	8,651.8
2000/01	8,567.8	483.4	259.7	28.9	9,339.8
2001/02	9,231.3	561.4	187.6	26.4	10,006.7
2002/03	10,053.9	608.1	184.5	31.7	10,878.2
2003/04	10,104.4	760.4	182.7	53.2	11,100.7
2004/05	10,454.2	747.0	174.7	30.2	11,406.1
2005/06	10,464.8	727.0	151.4	25.0	11,368.2
2006/07	10,579.5	775.7	170.2	22.0	11,547.4
2007/08	11,136.2	805.3	187.5	41.2	12,170.2
2008/09	11,627.6	800.1	228.0	38.9	12,694.6
2009/10	12,359.5	763.5	230.0	44.5	13,397.5
2010/11	12,532.6	827.9	244.8	44.3	13,649.6
2011/12	12,199.3	835.8	215.4	51.7	13,302.2
2012/13	11,492.9	925.2	202.2	53.0	12,673.3
2013/14	11,068.7	822.1	221.1	38.7	12,150.6
2014/15	10,243.8	772.9	328.3	44.0	11,389.0
2015/16	9,645.7	734.3	228.3	49.9	10,658.2
2016/17	9,801.5	739.0	210.6	47.9	10,799.0
2017/18	9,468.3	679.5	203.7	53.2	10,404.7
2018/19	9,056.2	622.6	196.6	44.7	9,920.1
2019/20	8,558.0	505.0	220.5	57.2	9,340.7
2020/21B	7,401.0	496.6	160.7	48.7	8,107.0

Year [8]	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution: Per Resident FTE	Chargebacks: Per Non Resident FTE	Out of State Tuition: Per Out of State FTE	Charges to Non Residents: Per Resident W/O COR
1970/71	$ 1,313	$ 438	$ 411	$ 464	N/A	N/A	N/A	N/A
1971/72	1,471	483	485	504	N/A	N/A	N/A	N/A
1972/73	1,467	489	460	518	N/A	N/A	N/A	N/A
1973/74	1,598	596	527	476	N/A	N/A	N/A	N/A
1974/75	1,632	651	544	437	N/A	N/A	N/A	N/A
1975/76	1,628	625	543	461	N/A	N/A	N/A	N/A
1976/77	1,902	699	757	446	N/A	N/A	N/A	N/A
1977/78	1,910	824	712	375	N/A	N/A	N/A	N/A
1978/79	1,896	859	632	405	N/A	N/A	N/A	N/A
1979/80	1,928	869	671	388	N/A	N/A	N/A	N/A
1980/81	2,050	874	813	363	N/A	N/A	N/A	N/A
1981/82	2,257	957	797	502	N/A	N/A	N/A	N/A
1982/83	2,419	1,034	842	544	N/A	N/A	N/A	N/A
1983/84	2,571	1,090	995	485	N/A	N/A	N/A	N/A
1984/85	2,810	1,234	946	630	592	552	926	-
1985/86	3,519	1,515	1,091	914	922	660	2,316	-
1986/87	3,572	1,535	1,191	846	888	921	2,798	-
1987/88	3,778	1,579	1,259	940	1,002	1,224	1,273	1,280
1988/89	3,518	1,536	1,173	810	970	1,099	361	1,419
1989/90	3,870	1,688	1,285	897	952	613	2,649	-
1990/91	3,959	1,707	1,283	970	906	826	1,188	6,519
1991/92	4,193	1,774	1,524	895	966	1,245	1,490	3,018
1992/93	4,433	1,728	1,758	947	967	903	1,779	1,938
1993/94	4,722	1,798	1,891	1,032	971	924	1,936	1,915
1994/95	5,069	1,975	1,986	1,108	1,032	1,033	2,004	1,978
1995/96	5,260	1,983	2,128	1,148	1,104	1,154	2,260	2,326
1996/97	5,483	2,051	2,336	1,096	1,212	1,264	2,353	2,489
1997/98	5,845	2,051	2,408	1,386	1,304	1,375	2,437	2,468
1998/99	6,410	2,303	2,576	1,531	1,451	1,285	2,202	2,707
1999/00	6,536	2,267	2,625	1,644	1,497	1,548	2,574	2,757
2000/01	6,366	2,152	2,418	1,797	1,397	1,810	1,452	2,076
2001/02	5,944	2,114	2,443	1,387	1,383	1,834	2,384	2,663
2002/03	5,993	2,129	2,358	1,506	1,535	1,453	2,606	2,715
2003/04	6,315	2,261	2,637	1,418	1,527	1,305	2,877	2,990
2004/05	6,493	2,181	2,851	1,461	1,449	1,250	2,969	2,934
2005/06	6,631	2,381	2,842	1,408	1,474	1,134	3,160	3,138
2006/07	7,000	2,530	3,008	1,462	1,458	1,311	3,113	3,054
2007/08	6,957	2,580	2,962	1,414	1,541	1,390	2,946	3,305
2008/09	6,801	2,596	3,138	1,067	1,481	1,369	3,197	3,271
2009/10	6,748	2,469	3,243	1,035	1,410	1,293	3,099	3,210
2010/11	7,000	2,232	3,300	1,468	1,391	835	3,635	3,321
2011/12	6,936	2,207	3,386	1,343	1,429	963	3,792	2,627
2012/13	7,522	2,434	3,742	1,345	1,517	1,789	4,127	3,878
2013/14	8,230	2,631	3,766	1,833	1,575	1,680	4,443	3,871
2014/15	8,998	2,778	4,068	2,151	1,714	1,583	2,774	4,215
2015/16	9,436	2,924	4,291	2,221	1,872	2,167	5,113	4,810
2016/17	8,817	2,820	4,264	1,734	1,842	2,227	5,155	4,984
2017/18	9,244	2,871	4,406	1,966	1,960	2,128	4,942	4,742
2018/19	10,180	3,067	4,614	2,498	2,049	2,306	4,925	6,142
2019/20	10,529	3,237	4,067	3,225	2,197	2,454	4,933	5,144
2020/21B	10,820	3,349	4,591	2,880	2,541	2,870	4,900	4,585

Year [8]	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other
1970/71	33.3%	31.3%	35.4%	-6.7%	-2.0%	8.7%	33.3%	31.5%	36.2%	-1.0%
1971/72	32.8%	32.9%	34.2%	-7.2%	-0.4%	7.5%	32.8%	33.3%	33.9%	0.0%
1972/73	33.3%	31.4%	35.3%	-6.7%	-1.9%	8.6%	33.3%	31.5%	34.8%	0.4%
1973/74	37.3%	33.0%	29.8%	-2.7%	-0.3%	3.1%	37.3%	33.2%	34.3%	-4.8%
1974/75	39.9%	33.3%	26.8%	-0.1%	0.0%	0.1%	39.9%	33.5%	28.9%	-2.3%
1975/76	38.4%	33.3%	28.3%	-1.6%	0.0%	1.6%	38.4%	33.5%	28.8%	-0.6%
1976/77	36.7%	39.8%	23.5%	-3.3%	6.5%	-3.2%	36.7%	39.9%	29.0%	-5.7%
1977/78	43.1%	37.3%	19.6%	3.1%	4.0%	-7.1%	43.1%	37.6%	27.3%	-8.0%
1978/79	45.3%	33.3%	21.4%	5.3%	0.0%	-5.3%	45.3%	33.7%	26.5%	-5.5%
1979/80	45.1%	34.8%	20.1%	5.1%	1.5%	-6.6%	45.1%	36.2%	23.2%	-4.5%
1980/81	42.6%	39.6%	17.7%	2.6%	6.3%	-9.0%	42.6%	39.8%	21.1%	-3.5%
1981/82	42.4%	35.3%	22.2%	2.4%	2.0%	-4.5%	42.4%	35.8%	18.5%	3.4%
1982/83	42.7%	34.8%	22.5%	2.7%	1.5%	-4.2%	42.7%	35.2%	19.0%	3.0%
1983/84	42.4%	38.7%	18.9%	2.4%	5.4%	-7.8%	42.4%	39.5%	20.1%	-2.0%
1984/85	43.9%	33.6%	22.4%	3.9%	0.3%	-4.3%	43.9%	34.3%	20.6%	1.2%
1985/86	43.0%	31.0%	26.0%	3.0%	-2.3%	-0.7%	43.0%	31.4%	25.5%	0.0%
1986/87	43.0%	33.3%	23.7%	3.0%	0.0%	-3.0%	43.0%	33.9%	24.6%	-1.5%
1987/88	41.8%	33.3%	24.9%	1.8%	0.0%	-1.8%	41.8%	34.1%	26.3%	-2.1%
1988/89	43.6%	33.3%	23.0%	3.6%	0.0%	-3.7%	43.6%	33.9%	26.4%	-4.0%
1989/90	43.6%	33.2%	23.2%	3.6%	-0.1%	-3.5%	43.6%	33.6%	24.0%	-1.2%
1990/91	43.1%	32.4%	24.5%	3.1%	-0.9%	-2.2%	43.1%	32.8%	22.5%	1.6%
1991/92	42.3%	36.3%	21.4%	2.3%	3.0%	-5.3%	42.3%	36.9%	23.1%	-2.3%
1992/93	39.0%	39.7%	21.4%	-1.0%	6.4%	-5.3%	39.0%	40.2%	21.5%	-0.6%
1993/94	38.1%	40.1%	21.9%	-1.9%	6.8%	-4.8%	38.1%	40.5%	20.3%	1.1%
1994/95	39.0%	39.2%	21.9%	-1.0%	5.9%	-4.8%	39.0%	39.7%	20.1%	1.3%
1995/96	37.7%	40.5%	21.8%	-2.3%	7.2%	-4.9%	37.7%	41.0%	20.8%	0.5%
1996/97	37.4%	42.6%	20.0%	-2.6%	9.3%	-6.7%	37.4%	43.1%	21.9%	-2.4%
1997/98	35.1%	41.2%	23.7%	-4.9%	7.9%	-3.0%	35.1%	41.7%	22.1%	1.1%
1998/99	35.9%	40.2%	23.9%	-4.1%	6.9%	-2.8%	35.9%	40.7%	22.1%	1.2%
1999/00	34.7%	40.2%	25.2%	-5.3%	6.9%	-1.5%	34.7%	40.8%	22.6%	1.9%
2000/01	33.8%	38.0%	28.2%	-6.2%	4.7%	1.5%	33.8%	38.7%	21.6%	5.9%
2001/02	35.6%	41.1%	23.3%	-4.4%	7.8%	-3.4%	35.6%	42.0%	23.2%	-0.7%
2002/03	35.5%	39.4%	25.1%	-4.5%	6.1%	-1.6%	35.5%	40.2%	25.0%	-0.8%
2003/04	35.8%	41.7%	22.5%	-4.2%	8.4%	-4.2%	35.8%	42.7%	23.4%	-1.9%
2004/05	33.6%	43.9%	22.5%	-6.4%	10.6%	-4.2%	33.6%	44.7%	21.7%	0.0%
2005/06	35.9%	42.9%	21.2%	-4.1%	9.6%	-5.5%	35.9%	43.6%	21.6%	-1.1%
2006/07	36.1%	43.0%	20.9%	-3.9%	9.7%	-5.8%	36.1%	43.7%	20.3%	-0.2%
2007/08	37.1%	42.6%	20.3%	-2.9%	9.3%	-6.4%	37.1%	43.4%	21.6%	-2.1%
2008/09	38.2%	46.1%	15.7%	-1.8%	12.8%	-11.0%	38.2%	47.1%	21.2%	-6.5%
2009/10	36.6%	48.1%	15.3%	-3.4%	14.8%	-11.4%	36.6%	49.0%	20.4%	-6.0%
2010/11	31.9%	47.1%	21.0%	-8.1%	13.8%	-5.7%	31.9%	48.2%	19.0%	0.9%
2011/12	31.8%	48.8%	19.4%	-8.2%	15.5%	-7.3%	31.8%	49.9%	19.8%	-1.4%
2012/13	32.4%	49.8%	17.9%	-7.6%	16.5%	-8.8%	32.4%	50.8%	20.0%	-3.2%
2013/14	32.0%	45.8%	22.3%	-8.0%	12.5%	-4.4%	32.0%	46.9%	18.8%	2.3%
2014/15	30.9%	45.2%	23.9%	-9.1%	11.9%	-2.8%	30.9%	46.3%	18.3%	4.5%
2015/16	31.0%	45.5%	23.5%	-9.0%	12.2%	-3.2%	31.0%	46.9%	19.5%	2.6%
2016/17	32.0%	48.4%	19.7%	-8.0%	15.1%	-7.0%	32.0%	49.7%	20.7%	-2.4%
2017/18	31.1%	47.7%	21.3%	-8.9%	14.4%	-5.4%	31.1%	49.0%	20.8%	-0.8%
2018/19	30.1%	45.3%	24.5%	-9.9%	12.0%	-2.2%	30.1%	46.6%	19.8%	3.5%
2019/20	30.7%	38.6%	30.6%	-9.3%	5.3%	3.9%	30.7%	40.0%	20.4%	8.8%
2020/21B	31.0%	42.4%	26.6%	-9.0%	9.1%	-0.1%	31.0%	43.6%	23.1%	2.4%

Year [8]	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	N/A
1971/72	621	N/A
1972/73	621	-
1973/74	621	-
1974/75	670	49
1975/76	670	-
1976/77	670	-
1977/78	670	-
1978/79	750	80
1979/80	805	55
1980/81	805	-
1981/82	930	125
1982/83	950	20
1983/84	970	20
1984/85	1,070	100
1985/86	1,250	180
1986/87	1,325	75
1987/88	1,450	125
1988/89	1,525	75
1989/90	1,675	150
1990/91	1,725	50
1991/92	1,680	(45)
1992/93	1,600	(80)
1993/94	1,650	50
1994/95	1,800	150
1995/96	1,800	-
1996/97	1,850	50
1997/98	1,900	50
1998/99	2,050	150
1999/00	2,125	75
2000/01	2,250	125
2001/02	2,250	-
2002/03	2,300	50
2003/04	2,300	-
2004/05	2,235	(65)
2005/06	2,350	115
2006/07	2,525	175
2007/08	2,675	150
2008/09	2,675	-
2009/10	2,578	(97)
2010/11	2,260	(318)
2011/12	2,122	(138)
2012/13	2,272	150
2013/14	2,422	150
2014/15	2,497	75
2015/16	2,597	100
2016/17	2,697	100
2017/18	2,747	50
2018/19	2,847	100
2019/20	2,947	100
2020/21B	2,947	-

Averages by Decade

1970/71-1979/80	***$ 11,992,286***	***$ 4,771,114***	***$ 4,133,273***	***$ 3,087,898***	***$ 3,268,283***	***$ 221,267***	***$ 48,809***	***$ -***	***$ (450,461)***	***N/A***	***N/A***	***N/A***	***N/A***	***7,010***	***$ 1,711***	***$ 681***	***$ 590***	***$ 441***	***N/A***	***N/A***	***N/A***	***N/A***	***39.8%***	***34.5%***	***25.7%***	***-0.2%***	***1.2%***	***-1.0%***	***39.8%***	***34.9%***	***29.1%***	***-3.8%***	***$ 610***	***$ 23***
1980/81-1989/90	***$ 29,323,874***	***$ 12,596,093***	***$ 10,059,508***	***$ 6,668,273***	***$ 6,404,738***	***$ 355,126***	***$ 147,677***	***$ 3,691***	***$ (242,958)***	***N/A***	***N/A***	***N/A***	***N/A***	***9,726***	***$ 3,015***	***$ 1,295***	***$ 1,034***	***$ 686***	***N/A***	***N/A***	***N/A***	***N/A***	***43.0%***	***34.3%***	***22.7%***	***3.0%***	***1.0%***	***-4.0%***	***43.0%***	***34.8%***	***23.1%***	***-0.8%***	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 52,129,788***	***$ 19,824,161***	***$ 20,545,350***	***$ 11,760,277***	***$ 10,624,248***	***$ 670,558***	***$ 219,662***	***$ 48,849***	***$ 196,960***	***9,470***	***586***	***110***	***20***	***10,186***	***$ 5,118***	***$ 1,946***	***$ 2,017***	***$ 1,155***	***1,122***	***1,143***	***1,998***	***2,442***	***38.0%***	***39.4%***	***22.6%***	***-2.0%***	***6.1%***	***-4.1%***	***38.0%***	***39.9%***	***21.7%***	***0.4%***	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 74,592,042***	***$ 26,811,445***	***$ 32,084,183***	***$ 15,696,414***	***$ 15,341,517***	***$ 975,751***	***$ 535,189***	***$ 101,592***	***$ (1,257,636)***	***10,458***	***703***	***196***	***34***	***11,391***	***$ 6,548***	***$ 2,354***	***$ 2,817***	***$ 1,378***	***1,467***	***1,388***	***2,736***	***2,971***	***35.9%***	***43.0%***	***21.0%***	***-4.1%***	***9.7%***	***-5.7%***	***35.9%***	***43.9%***	***21.9%***	***-1.7%***	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 97,690,937***	***$ 30,643,825***	***$ 45,098,993***	***$ 21,948,119***	***$ 17,929,317***	***$ 1,311,350***	***$ 974,994***	***$ 212,357***	***$ 1,520,102***	***$ 10,407***	***$ 746***	***$ 227***	***$ 48***	***$ 11,429***	***$ 8,548***	***$ 2,681***	***$ 3,946***	***$ 1,920***	***1,723***	***1,757***	***4,292***	***4,382***	***31.4%***	***46.2%***	***22.5%***	***-8.6%***	***12.9%***	***-4.2%***	***31.4%***	***47.4%***	***19.7%***	***1.6%***	***$ 2,541***	***$ 37***
2020/21B	***$ 87,720,421***	***$ 27,152,322***	***$ 37,221,413***	***$ 23,346,686***	***$ 18,804,317***	***$ 1,425,242***	***$ 787,410***	***$ 223,274***	***$ 2,106,443***	***$ 7,401***	***$ 497***	***$ 161***	***$ 49***	***$ 8,107***	***$ 10,820***	***$ 3,349***	***$ 4,591***	***$ 2,880***	***2,541***	***2,870***	***4,900***	***4,585***	***31.0%***	***42.4%***	***26.6%***	***-9.0%***	***9.1%***	***-0.1%***	***31.0%***	***43.6%***	***23.1%***	***2.4%***	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 14,452,053***	***$ 6,711,760***	***$ 6,223,227***	***$ 1,517,066***	***$ 2,099,585***	***$ 47,259***	***$ 18,839***	***N/A***	***$ (648,617)***	***N/A***	***N/A***	***N/A***

State University of New York (SUNY) - FIT

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

FIT

Year [9]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 6,936,779	$ 2,698,407	$ 996,962	$ 3,241,410	$ 2,334,355	$ 707,676	$ 199,379	$ -	$ -
1971/72	7,409,613	2,640,014	1,236,077	3,533,522	2,507,890	847,491	-	-	178,141
1972/73	8,314,171	2,835,425	1,439,391	4,039,355	3,441,000	1,031,713	-	-	(433,358)
1973/74	9,844,118	3,100,458	1,586,433	5,157,227	4,308,000	1,122,544	-	-	(273,317)
1974/75	11,643,673	3,114,457	1,636,828	6,892,388	5,301,000	1,620,078	370,817	-	(399,507)
1975/76	13,558,993	3,866,268	1,849,165	7,843,560	5,301,177	2,279,266	437,916	-	(174,799)
1976/77	15,164,022	4,325,513	2,640,290	8,198,219	5,551,178	2,262,567	586,297	-	(201,823)
1977/78	16,502,273	4,918,694	3,633,270	7,950,309	5,551,178	2,052,619	683,679	-	(337,167)
1978/79	18,957,415	5,813,158	4,027,061	9,117,197	6,386,178	2,192,706	738,645	-	(200,333)
1979/80	20,010,977	6,302,412	5,041,885	8,666,680	6,999,378	2,687,496	961,602	-	(1,981,796)
1980/81	24,280,183	6,455,948	5,545,556	12,278,679	8,242,544	3,023,556	1,194,192	-	(181,613)
1981/82	27,122,661	7,205,104	5,573,624	14,343,934	10,360,046	3,504,634	1,353,878	-	(874,624)
1982/83	31,745,628	7,550,564	6,611,251	17,583,813	12,020,672	4,009,053	1,723,126	-	(169,038)
1983/84	36,972,500	7,983,976	7,851,737	21,136,787	14,470,590	4,877,379	1,973,312	-	(184,494)
1984/85	40,242,653	9,092,207	8,866,704	22,283,742	15,368,146	5,655,173	2,213,096	-	(952,673)
1985/86	46,876,594	10,746,539	9,176,572	26,953,483	20,241,900	5,623,506	2,354,011	-	(1,265,934)
1986/87	51,267,033	11,885,220	9,541,660	29,840,153	21,882,898	6,402,472	2,443,928	-	(889,144)
1987/88	54,369,090	12,976,424	9,761,670	31,630,996	24,290,047	7,427,225	2,461,105	-	(2,547,381)
1988/89	58,798,026	13,805,114	9,882,435	35,110,476	26,028,647	7,538,459	2,645,159	-	(1,101,788)
1989/90	62,131,156	15,362,617	10,129,233	36,639,307	26,589,362	7,207,252	3,927,764	-	(1,085,072)
1990/91	63,989,117	16,212,983	11,213,308	36,562,826	27,932,948	7,666,823	4,393,260	-	(3,430,204)
1991/92	62,481,201	15,473,963	13,502,972	33,504,267	21,266,994	6,022,277	4,415,197	-	1,799,799
1992/93	63,948,743	14,708,547	15,695,753	33,544,444	22,364,957	4,697,389	4,594,075	-	1,888,023
1993/94	64,987,158	15,114,684	16,493,414	33,379,060	23,655,765	6,352,630	5,185,478	-	(1,814,813)
1994/95	69,004,842	16,140,392	17,913,064	34,951,385	22,785,622	6,666,999	6,235,075	-	(736,311)
1995/96	65,365,204	15,381,280	18,881,035	31,102,889	20,421,622	4,603,542	8,591,735	-	(2,514,010)
1996/97	70,100,246	15,848,970	20,874,895	33,376,380	22,263,958	5,018,277	8,419,114	-	(2,324,969)
1997/98	77,216,891	15,980,830	21,663,570	39,572,491	22,590,839	6,426,104	9,946,191	-	609,358
1998/99	77,923,611	17,462,835	22,837,526	37,623,250	23,761,748	7,107,482	10,477,964	-	(3,723,944)
1999/00	82,343,958	17,869,064	23,124,836	41,350,058	25,561,748	7,449,203	12,373,531	-	(4,034,424)
2000/01	87,419,398	19,237,166	24,377,472	43,804,760	25,561,748	8,199,604	13,552,452	-	(3,509,044)
2001/02	98,002,563	19,526,880	25,419,856	53,055,827	31,622,955	8,461,742	14,102,694	-	(1,131,564)
2002/03	103,491,957	20,402,230	26,448,182	56,641,545	29,926,136	8,539,979	15,706,843	-	2,468,587
2003/04	106,159,572	20,427,370	29,997,865	55,734,337	31,249,336	11,143,984	18,980,640	-	(5,639,623)
2004/05	113,295,321	19,757,840	29,858,055	63,679,426	31,898,965	12,881,447	19,708,595	-	(809,581)
2005/06	117,447,592	21,244,860	32,388,692	63,814,040	31,779,479	12,795,712	21,068,474	-	(1,829,625)
2006/07	125,563,350	22,847,169	31,687,361	71,028,820	38,303,485	14,736,126	20,833,481	-	(2,844,272)
2007/08	133,278,527	23,958,947	33,751,607	75,567,973	37,696,566	16,540,000	22,892,860	-	(1,561,453)
2008/09	144,779,664	23,884,660	35,192,522	85,702,482	42,820,485	20,432,805	23,736,478	-	(1,287,286)
2009/10	151,600,324	23,522,822	39,893,967	88,183,535	45,294,409	22,208,921	26,834,918	-	(6,154,713)
2010/11	154,513,398	21,257,968	39,686,756	93,568,674	45,373,631	24,933,060	28,684,701	-	(5,422,718)
2011/12	158,640,162	19,920,280	41,466,894	97,252,988	45,373,631	25,103,868	29,247,925	-	(2,472,436)
2012/13	162,448,957	21,351,641	44,548,732	96,548,584	45,373,631	24,689,101	32,044,367	-	(5,558,515)
2013/14	168,702,127	22,864,688	47,199,713	98,637,726	45,373,631	26,845,350	33,715,607	-	(7,296,862)
2014/15	174,414,483	24,096,020	48,965,704	101,352,759	45,373,631	26,415,344	34,038,694	-	(4,474,910)
2015/16	194,898,778	25,682,646	50,181,363	119,034,769	45,373,631	27,299,233	35,521,353	-	10,840,552
2016/17	205,290,291	26,831,391	48,808,245	129,650,655	54,344,739	28,043,021	34,462,490	-	12,800,405
2017/18	210,098,466	24,315,895	47,415,115	138,367,456	57,292,485	33,716,693	34,230,237	-	13,128,041
2018/19	201,708,248	27,802,728	49,449,490	124,456,030	57,299,616	33,504,893	35,491,563	-	(1,840,042)
2019/20	193,594,501	27,887,239	51,945,742	113,761,520	59,176,057	34,627,304	37,727,810	-	(17,769,651)
2020/21B	212,694,150	26,704,677	51,820,346	134,169,127	59,220,964	31,924,486	38,236,332	-	4,787,345

Year	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A	3,072.3	$ 2,258	$ 878	$ 325	$ 1,055	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A	3,041.0	2,437	868	406	1,162	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A	3,403.3	2,443	833	423	1,187	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A	3,624.5	2,716	855	438	1,423	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A	3,735.8	3,117	834	438	1,845	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A	4,602.2	2,946	840	402	1,704	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A	5,150.8	2,944	840	513	1,592	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A	5,869.8	2,811	838	619	1,354	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A	6,389.2	2,967	910	630	1,427	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A	6,594.2	3,035	956	765	1,314	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A	6,630.7	3,662	974	836	1,852	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A	6,661.9	4,071	1,082	837	2,153	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A	6,964.6	4,558	1,084	949	2,525	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A	7,342.1	5,036	1,087	1,069	2,879	N/A	N/A	N/A	N/A
1984/85	2,165.8	2,665.5	2,741.3	-	7,572.6	5,314	1,201	1,171	2,943	7,096	2,122	807	-
1985/86	2,408.6	2,718.6	2,822.0	-	7,949.2	5,897	1,352	1,154	3,391	8,404	2,069	834	-
1986/87	4,177.1	1,682.0	2,217.8	-	8,076.9	6,347	1,472	1,181	3,695	5,239	3,806	1,102	-
1987/88	4,234.2	1,710.0	2,198.5	-	8,142.7	6,677	1,594	1,199	3,885	5,737	4,343	1,119	-
1988/89	4,246.3	1,665.2	2,414.7	-	8,326.2	7,062	1,658	1,187	4,217	6,130	4,527	1,095	-
1989/90	2,769.6	2,472.9	3,037.0	-	8,279.5	7,504	1,856	1,223	4,425	9,600	2,914	1,293	-
1990/91	3,217.8	2,709.8	2,540.4	-	8,468.0	7,557	1,915	1,324	4,318	8,681	2,829	1,729	-
1991/92	3,061.2	2,659.1	2,486.8	-	8,207.1	7,613	1,885	1,645	4,082	6,947	2,265	1,775	-
1992/93	3,023.9	2,451.8	2,697.0	-	8,172.7	7,825	1,800	1,921	4,104	7,396	1,916	1,703	-
1993/94	3,526.0	2,336.9	2,394.7	-	8,257.6	7,870	1,830	1,997	4,042	6,709	2,718	2,165	-
1994/95	4,589.7	1,468.1	2,394.3	-	8,452.1	8,164	1,910	2,119	4,135	4,965	4,541	2,604	-
1995/96	4,542.2	1,625.7	2,338.3	-	8,506.2	7,684	1,808	2,220	3,656	4,496	2,832	3,674	-
1996/97	4,393.1	1,571.3	2,262.4	-	8,226.8	8,521	1,927	2,537	4,057	5,068	3,194	3,721	-
1997/98	4,107.0	1,529.7	2,829.0	-	8,465.7	9,121	1,888	2,559	4,674	5,501	4,201	3,516	-
1998/99	3,845.9	1,488.4	2,959.9	-	8,294.2	9,395	2,105	2,753	4,536	6,178	4,775	3,540	-
1999/00	3,727.9	1,446.4	3,207.3	24.6	8,406.2	9,796	2,126	2,751	4,919	6,857	5,150	3,858	-
2000/01	3,812.9	1,513.7	3,281.4	-	8,608.0	10,156	2,235	2,832	5,089	6,704	5,417	4,130	-
2001/02	3,698.8	1,573.3	3,505.1	-	8,777.2	11,166	2,225	2,896	6,045	8,550	5,378	4,023	-
2002/03	3,568.9	1,610.7	3,615.6	-	8,795.2	11,767	2,320	3,007	6,440	8,385	5,302	4,344	-
2003/04	3,629.9	1,705.8	3,458.7	-	8,794.4	12,071	2,323	3,411	6,337	8,609	6,533	5,488	-
2004/05	3,424.7	1,766.8	3,508.9	-	8,700.4	13,022	2,271	3,432	7,319	9,314	7,291	5,617	-
2005/06	3,381.1	1,864.9	3,511.7	-	8,757.7	13,411	2,426	3,698	7,287	9,399	6,861	6,000	-
2006/07	3,106.8	1,984.5	3,526.4	-	8,617.7	14,570	2,651	3,677	8,242	12,329	7,426	5,908	-
2007/08	3,009.8	2,010.5	3,614.2	-	8,634.5	15,436	2,775	3,909	8,752	12,525	8,227	6,334	-
2008/09	3,011.7	2,196.5	3,704.5	-	8,912.7	16,244	2,680	3,949	9,616	14,218	9,302	6,407	-
2009/10	2,958.4	2,315.8	3,851.8	-	9,126.0	16,612	2,578	4,371	9,663	15,310	9,590	6,967	-
2010/11	3,070.9	2,323.9	3,710.5	-	9,105.3	16,970	2,335	4,359	10,276	14,775	10,729	7,731	-
2011/12	2,994.8	2,361.4	3,768.1	-	9,124.3	17,387	2,183	4,545	10,659	15,151	10,631	7,762	-
2012/13	2,931.9	2,302.8	3,832.8	-	9,067.5	17,916	2,355	4,913	10,648	15,476	10,721	8,361	-
2013/14	2,899.8	2,355.6	3,833.3	-	9,088.7	18,562	2,516	5,193	10,853	15,647	11,396	8,795	-
2014/15	2,950.9	2,491.2	3,751.1	-	9,193.2	18,972	2,621	5,326	11,025	15,376	10,603	9,074	-
2015/16	2,876.7	2,397.5	3,707.2	7.0	8,988.4	21,683	2,857	5,583	13,243	15,773	11,387	9,582	-
2016/17	2,782.1	2,336.0	3,515.3	-	8,633.4	23,779	3,108	5,653	15,017	19,534	12,005	9,804	-
2017/18	2,725.0	2,270.6	3,387.5	-	8,383.1	25,062	2,901	5,656	16,506	21,025	14,849	10,105	-
2018/19	2,797.8	2,119.1	3,383.2	-	8,300.1	24,302	3,350	5,958	14,995	20,480	15,811	10,491	-
2019/20	2,878.8	2,046.7	3,502.9	-	8,428.4	22,969	3,309	6,163	13,497	20,556	16,919	10,770	-
2020/21B	2,700.0	1,905.9	3,404.1	-	8,010.0	26,554	3,334	6,469	16,750	21,934	16,750	11,233	-

Year	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	38.9%	14.4%	46.7%	-1.1%	-18.9%	20.0%	38.9%	17.2%	43.9%	0.0%	40.0%	N/A
1971/72	35.6%	16.7%	47.7%	-4.4%	-16.6%	21.0%	35.6%	16.7%	45.3%	2.4%	621	N/A
1972/73	34.1%	17.3%	48.6%	-5.9%	-16.0%	21.9%	34.1%	17.3%	53.8%	-5.2%	621	-
1973/74	31.5%	16.1%	52.4%	-8.5%	-17.2%	25.7%	31.5%	16.1%	55.2%	-2.8%	621	-
1974/75	26.7%	14.1%	59.2%	-13.3%	-19.2%	32.5%	26.7%	17.2%	59.4%	-3.4%	670	49
1975/76	28.5%	13.6%	57.8%	-11.5%	-19.7%	31.1%	28.5%	16.9%	55.9%	-1.3%	670	-
1976/77	28.5%	17.4%	54.1%	-11.5%	-15.9%	27.4%	28.5%	21.3%	51.5%	-1.3%	670	-
1977/78	29.8%	22.0%	48.2%	-10.2%	-11.3%	21.5%	29.8%	26.2%	46.1%	-2.0%	670	-
1978/79	30.7%	21.2%	48.1%	-9.3%	-12.1%	21.4%	30.7%	25.1%	45.3%	-1.1%	750	80
1979/80	31.5%	25.2%	43.3%	-8.5%	-8.1%	16.6%	31.5%	30.0%	48.4%	-9.9%	805	55
1980/81	26.6%	22.8%	50.6%	-13.4%	-10.5%	23.9%	26.6%	27.8%	46.4%	-0.7%	805	-
1981/82	26.6%	20.5%	52.9%	-13.4%	-12.8%	26.2%	26.6%	25.5%	51.1%	-3.2%	930	125
1982/83	23.8%	20.8%	55.4%	-16.2%	-12.5%	28.7%	23.8%	26.3%	50.5%	-0.5%	950	20
1983/84	21.6%	21.2%	57.2%	-18.4%	-12.1%	30.5%	21.6%	26.6%	52.3%	-0.5%	970	20
1984/85	22.6%	22.0%	55.4%	-17.4%	-11.3%	28.7%	22.6%	27.5%	52.2%	-2.4%	1,070	100
1985/86	22.9%	19.6%	57.5%	-17.1%	-13.7%	30.8%	22.9%	24.6%	55.2%	-2.7%	1,250	180
1986/87	23.2%	18.6%	58.2%	-16.8%	-14.7%	31.5%	23.2%	23.4%	55.2%	-1.7%	1,325	75
1987/88	23.9%	18.0%	58.2%	-16.1%	-15.3%	31.5%	23.9%	22.5%	58.3%	-4.7%	1,450	125
1988/89	23.5%	16.8%	59.7%	-16.5%	-16.5%	33.0%	23.5%	21.3%	57.1%	-1.9%	1,525	75
1989/90	24.7%	16.3%	59.0%	-15.3%	-17.0%	32.3%	24.7%	22.6%	54.4%	-1.7%	1,675	150
1990/91	25.3%	17.5%	57.1%	-14.7%	-15.8%	30.4%	25.3%	24.4%	55.6%	-5.4%	1,725	50
1991/92	24.8%	21.6%	53.6%	-15.2%	-11.7%	26.9%	24.8%	28.7%	43.7%	2.9%	1,680	(45)
1992/93	23.0%	24.5%	52.5%	-17.0%	-8.8%	25.8%	23.0%	31.7%	42.3%	3.0%	1,600	(80)
1993/94	23.3%	25.4%	51.4%	-16.7%	-7.9%	24.7%	23.3%	33.4%	46.2%	-2.8%	1,650	50
1994/95	23.4%	26.0%	50.7%	-16.6%	-7.3%	24.0%	23.4%	35.0%	42.7%	-1.1%	1,800	150
1995/96	23.5%	28.9%	47.6%	-16.5%	-4.4%	20.9%	23.5%	42.0%	38.3%	-3.8%	1,800	-
1996/97	22.6%	29.8%	47.6%	-17.4%	-3.5%	20.9%	22.6%	41.8%	38.9%	-3.3%	1,850	50
1997/98	20.7%	28.1%	51.2%	-19.3%	-5.2%	24.5%	20.7%	40.9%	37.6%	0.8%	1,900	50
1998/99	22.4%	29.3%	48.3%	-17.6%	-4.0%	21.6%	22.4%	42.8%	39.6%	-4.8%	2,050	150
1999/00	21.7%	28.1%	50.2%	-18.3%	-5.2%	23.5%	21.7%	43.1%	40.1%	-4.9%	2,125	75
2000/01	22.0%	27.9%	50.1%	-18.0%	-5.4%	23.4%	22.0%	43.4%	38.6%	-4.0%	2,250	125
2001/02	19.9%	25.9%	54.1%	-20.1%	-7.4%	27.4%	19.9%	40.3%	40.9%	-1.2%	2,250	-
2002/03	19.7%	25.6%	54.7%	-20.3%	-7.7%	28.0%	19.7%	40.7%	37.2%	2.4%	2,300	50
2003/04	19.2%	28.3%	52.5%	-20.8%	-5.0%	25.8%	19.2%	46.1%	39.9%	-5.3%	2,300	-
2004/05	17.4%	26.4%	56.2%	-22.6%	-6.9%	29.5%	17.4%	43.7%	39.5%	-0.7%	2,235	(65)
2005/06	18.1%	27.6%	54.3%	-21.9%	-5.7%	27.6%	18.1%	45.5%	38.0%	-1.6%	2,350	115
2006/07	18.2%	25.2%	56.6%	-21.8%	-8.1%	29.9%	18.2%	41.8%	42.2%	-2.3%	2,525	175
2007/08	18.0%	25.3%	56.7%	-22.0%	-8.0%	30.0%	18.0%	42.5%	40.7%	-1.2%	2,675	150
2008/09	16.5%	24.3%	59.2%	-23.5%	-9.0%	32.5%	16.5%	40.7%	43.7%	-0.9%	2,675	-
2009/10	15.5%	26.3%	58.2%	-24.5%	-7.0%	31.5%	15.5%	44.0%	44.5%	-4.1%	2,578	(97)
2010/11	13.8%	25.7%	60.6%	-26.2%	-7.6%	33.9%	13.8%	44.2%	45.5%	-3.5%	2,260	(318)
2011/12	12.6%	26.1%	61.3%	-27.4%	-7.2%	34.6%	12.6%	44.6%	44.4%	-1.6%	2,122	(138)
2012/13	13.1%	27.4%	59.4%	-26.9%	-5.9%	32.7%	13.1%	47.1%	43.1%	-3.4%	2,272	150
2013/14	13.6%	28.0%	58.5%	-26.4%	-5.3%	31.8%	13.6%	48.0%	42.8%	-4.3%	2,422	150
2014/15	13.8%	28.1%	58.1%	-26.2%	-5.2%	31.4%	13.8%	47.6%	41.2%	-2.6%	2,497	75
2015/16	13.2%	25.7%	61.1%	-26.8%	-7.6%	34.4%	13.2%	44.0%	37.3%	5.6%	2,597	100
2016/17	13.1%	23.8%	63.2%	-26.9%	-9.5%	36.5%	13.1%	40.6%	40.1%	6.2%	2,697	100
2017/18	11.6%	22.6%	65.9%	-28.4%	-10.7%	39.2%	11.6%	38.9%	43.3%	6.2%	2,747	50
2018/19	13.8%	24.5%	61.7%	-26.2%	-8.8%	35.0%	13.8%	42.1%	45.0%	-0.9%	2,847	100
2019/20	14.4%	26.8%	58.8%	-25.6%	-6.5%	32.1%	14.4%	46.3%	48.5%	-9.2%	2,947	100
2020/21B	12.6%	24.4%	63.1%	-27.4%	-8.9%	36.4%	12.6%	42.3%	42.9%	2.3%	2,947	-

Averages by Decade

	Funding: Net Operating Costs	Primary Shares: State	Student	Local	Components of Local Share: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Use of Fund Balance/Other
1970/71-1979/80	*$ 12,834,203*	*$ 3,961,481*	*$ 2,408,736*	*$ 6,463,987*	*$ 4,768,133*	*$ 1,680,416*	*$ 397,834*	*$ -*	*$ (382,396)*
1980/81-1989/90	*$ 43,380,552*	*$ 10,306,371*	*$ 8,294,044*	*$ 24,780,137*	*$ 17,949,485*	*$ 5,526,871*	*$ 2,228,957*	*$ -*	*$ (925,176)*
1990/91-1999/00	*$ 69,736,097*	*$ 16,019,355*	*$ 18,220,037*	*$ 35,496,705*	*$ 23,260,620*	*$ 6,201,073*	*$ 7,463,162*	*$ -*	*$ (1,428,150)*
2000/01-2009/10	*$ 118,103,827*	*$ 21,480,994*	*$ 30,901,558*	*$ 65,721,275*	*$ 34,615,356*	*$ 13,594,032*	*$ 19,741,744*	*$ -*	*$ (2,229,857)*
2010/11-2019/20	*$ 182,430,941*	*$ 24,201,050*	*$ 46,966,775*	*$ 111,263,116*	*$ 50,035,468*	*$ 28,517,787*	*$ 33,516,475*	*$ -*	*$ (806,614)*
2020/21B	*$ 212,694,150*	*$ 26,704,677*	*$ 51,820,346*	*$ 134,169,127*	*$ 59,220,964*	*$ 31,924,486*	*$ 38,236,332*	*$ -*	*$ 4,787,345*

	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71-1979/80	*N/A*	*N/A*	*N/A*	*N/A*	*4,548*	*$ 2,822*	*$ 871*	*$ 530*	*$ 1,421*	*N/A*	*N/A*	*N/A*	*N/A*
1980/81-1989/90	*N/A*	*N/A*	*N/A*	*N/A*	*7,595*	*$ 5,712*	*$ 1,357*	*$ 1,092*	*$ 3,263*	*N/A*	*N/A*	*N/A*	*N/A*
1990/91-1999/00	*3,803*	*1,929*	*2,611*	*2*	*8,346*	*$ 8,356*	*$ 1,919*	*$ 2,183*	*$ 4,253*	*6,116*	*3,215*	*2,858*	*-*
2000/01-2009/10	*3,360*	*1,854*	*3,558*	*-*	*8,772*	*$ 13,463*	*$ 2,449*	*$ 3,523*	*$ 7,492*	*10,301*	*7,331*	*5,549*	*-*
2010/11-2019/20	*2,891*	*2,300*	*3,639*	*1*	*8,831*	*$ 20,657*	*$ 2,740*	*$ 5,318*	*$ 12,599*	*17,308*	*12,396*	*9,210*	*-*
2020/21B	*2,700*	*1,906*	*3,404*	*-*	*8,010*	*$ 26,554*	*$ 3,334*	*$ 6,469*	*$ 16,750*	*21,934*	*16,750*	*11,233*	*-*

	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71-1979/80	*30.9%*	*18.8%*	*50.4%*	*-9.1%*	*-14.5%*	*23.7%*	*30.9%*	*21.9%*	*50.2%*	*-3.0%*	*$ 610*	*$ 23*
1980/81-1989/90	*23.8%*	*19.1%*	*57.1%*	*-16.2%*	*-14.2%*	*30.4%*	*23.8%*	*24.3%*	*54.1%*	*-2.1%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*23.0%*	*26.1%*	*50.9%*	*-17.0%*	*-7.2%*	*24.2%*	*23.0%*	*36.8%*	*42.2%*	*-2.0%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*18.2%*	*26.2%*	*55.6%*	*-21.8%*	*-7.1%*	*28.9%*	*18.2%*	*42.9%*	*40.8%*	*-1.9%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*13.3%*	*25.7%*	*61.0%*	*-26.7%*	*-7.6%*	*34.3%*	*13.3%*	*44.1%*	*43.1%*	*-0.4%*	*$ 2,541*	*$ 37*
2020/21B	*12.6%*	*24.4%*	*63.1%*	*-27.4%*	*-8.9%*	*36.4%*	*12.6%*	*42.3%*	*42.9%*	*2.3%*	*$ 2,947*	*$ -*

	Funding: Net Operating Costs	Primary Shares: State	Student	Local	Components of Local Share: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Use of Fund Balance/Other
$/# Change 1970/71 to 1980/81	*$ 17,343,404*	*$ 3,757,541*	*$ 4,548,594*	*$ 9,037,269*	*$ 5,908,189*	*$ 2,315,880*	*$ 994,813*	*N/A*	*$ (181,613)*
% Change 1970/71 to 1980/81	*250.0%*	*139.3%*	*456.2%*	*278.8%*	*253.1%*	*327.3%*	*499.0%*	*N/A*	*0.0%*
$/# Change 1980/81 to 1990/91	*$ 39,708,935*	*$ 9,757,035*	*$ 5,667,752*	*$ 24,284,147*	*$ 19,690,404*	*$ 4,643,267*	*$ 3,199,068*	*N/A*	*$ (3,248,591)*
% Change 1980/81 to 1990/91	*163.5%*	*151.1%*	*102.2%*	*197.8%*	*238.9%*	*153.6%*	*267.9%*	*N/A*	*1788.7%*
$/# Change 1990/91 to 2000/01	*$ 23,430,281*	*$ 3,024,183*	*$ 13,164,164*	*$ 7,241,934*	*$ (2,371,200)*	*$ 532,781*	*$ 9,159,192*	*$ -*	*$ (78,840)*
% Change 1990/91 to 2000/01	*36.6%*	*18.7%*	*117.4%*	*19.8%*	*-8.5%*	*6.9%*	*208.5%*	*0.0%*	*2.3%*
$/# Change 2000/01 to 2010/11	*$ 67,094,000*	*$ 2,020,802*	*$ 15,309,284*	*$ 49,763,914*	*$ 19,811,883*	*$ 16,733,456*	*$ 15,132,249*	*$ -*	*$ (1,913,674)*
% Change 2000/01 to 2010/11	*76.7%*	*10.5%*	*62.8%*	*113.6%*	*77.5%*	*204.1%*	*111.7%*	*0.0%*	*54.5%*
$/# Change 2010/11 to 2019/20	*$ 39,081,103*	*$ 6,629,271*	*$ 12,258,986*	*$ 20,192,846*	*$ 13,802,426*	*$ 9,694,244*	*$ 9,043,109*	*$ -*	*$ (12,346,933)*
% Change 2010/11 to 2019/20	*44.7%*	*34.5%*	*50.3%*	*46.1%*	*54.0%*	*118.2%*	*66.7%*	*0.0%*	*351.9%*

| | Enrollment: FTE Students: Resident FTE | Non Resident FTE | Out of

State University of New York (SUNY) - Finger Lakes

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Finger Lakes

Year [10]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 1,401,905	$ 560,762	$ 330,956	$ 510,187	$ 316,244	$ 247,368	$ 2,560	$ -	$ (55,985)
1971/72	1,570,464	628,186	467,248	475,030	337,733	319,312	658	-	(182,673)
1972/73	1,843,549	663,123	523,743	656,683	355,017	313,099	-	-	(11,433)
1973/74	1,988,612	771,182	589,960	627,470	354,579	403,287	1,068	-	(131,464)
1974/75	2,406,291	1,001,395	761,236	643,660	597,093	508,524	300	-	(462,257)
1975/76	3,158,683	1,357,478	1,016,984	784,221	602,038	643,637	6,823	-	(468,277)
1976/77	3,547,686	1,324,327	1,093,541	1,129,818	387,740	394,757	7,112	-	340,209
1977/78	3,776,044	1,436,288	1,202,032	1,137,724	424,140	589,696	8,932	-	114,956
1978/79	4,330,866	1,714,990	1,400,345	1,215,531	456,063	641,457	18,186	-	99,825
1979/80	4,674,358	1,874,926	1,560,786	1,238,646	646,197	666,020	18,052	-	(91,623)
1980/81	5,229,594	1,881,046	1,743,023	1,605,525	745,781	923,712	22,357	-	(86,325)
1981/82	6,234,117	2,240,739	2,294,874	1,698,504	844,421	925,024	28,039	-	(98,981)
1982/83	7,234,643	2,419,031	2,384,801	2,430,812	924,920	1,085,941	32,001	-	387,950
1983/84	7,740,011	2,615,418	2,776,434	2,348,159	1,109,554	1,223,262	35,649	-	(20,306)
1984/85	8,601,515	2,901,973	2,903,444	2,796,098	1,428,382	1,308,453	9,191	1,534	48,538
1985/86	9,345,229	3,281,940	2,996,460	3,066,829	1,470,000	1,553,030	23,821	765	19,213
1986/87	9,513,944	3,439,555	3,026,946	3,047,443	1,710,000	1,645,190	25,188	(419)	(332,515)
1987/88	10,401,816	3,910,038	3,381,327	3,110,451	1,710,000	1,886,458	29,298	1,467	(516,771)
1988/89	11,873,522	4,406,173	3,737,128	3,730,221	1,710,000	2,032,074	21,132	3,243	(36,228)
1989/90	13,218,462	5,228,809	4,226,826	3,762,827	1,872,570	2,708,366	25,236	-	(843,345)
1990/91	15,349,623	6,083,557	4,523,394	4,742,672	1,994,649	3,363,026	20,933	3,951	(639,887)
1991/92	15,607,636	5,442,684	5,231,282	4,933,671	1,994,649	2,506,740	22,771	7,896	401,615
1992/93	16,156,284	5,326,163	5,607,360	5,222,761	1,994,649	2,394,633	25,454	2,262	805,763
1993/94	17,047,796	5,517,563	5,757,480	5,772,752	2,173,421	2,935,541	36,318	2,022	625,450
1994/95	17,274,186	5,855,200	6,346,001	5,072,985	2,390,057	3,366,509	39,283	4,296	(727,159)
1995/96	17,202,936	5,580,885	6,437,189	5,184,862	2,449,808	3,492,350	32,869	1,316	(791,481)
1996/97	17,354,862	5,584,675	6,919,064	4,851,123	2,449,808	2,984,394	32,672	-	(615,751)
1997/98	17,950,266	5,700,221	7,223,579	5,026,467	2,449,808	3,340,989	50,761	2,633	(817,724)
1998/99	19,379,556	6,641,587	7,564,481	5,173,488	2,449,808	2,776,431	38,413	1,175	(92,339)
1999/00	20,325,896	7,261,779	7,656,036	5,408,081	2,449,808	2,467,919	48,408	3,089	438,857
2000/01	21,287,692	7,738,155	7,525,292	6,024,245	2,449,808	3,214,360	47,077	5,876	307,124
2001/02	21,942,248	7,669,320	7,840,630	6,432,298	2,449,808	3,828,347	67,803	270	86,070
2002/03	23,031,269	8,236,990	8,389,411	6,404,868	2,449,808	3,823,632	62,980	-	68,448
2003/04	23,632,234	7,965,050	9,287,669	6,379,515	2,529,808	3,342,448	94,136	-	413,123
2004/05	25,144,229	7,810,980	9,459,508	7,873,741	2,605,702	4,088,166	68,109	96,772	1,014,992
2005/06	25,805,546	8,421,560	9,965,705	7,418,281	2,755,702	3,666,012	94,077	593	901,897
2006/07	26,837,234	9,200,866	10,552,690	7,083,678	3,005,702	4,468,218	120,326	-	(510,568)
2007/08	28,956,396	9,892,527	11,966,083	7,097,786	3,110,901	4,650,572	105,580	51,738	(821,005)
2008/09	31,080,361	10,694,878	13,685,649	6,699,834	3,204,228	4,750,973	108,421	95,397	(1,459,185)
2009/10	35,382,303	11,323,548	16,707,185	7,351,570	3,204,228	5,109,703	99,017	208,936	(1,270,314)
2010/11	38,465,430	11,834,077	17,128,548	9,502,805	3,204,228	3,306,952	204,289	119,096	2,668,240
2011/12	39,160,770	11,331,507	17,947,988	9,881,275	3,204,228	4,726,371	179,164	125,902	1,645,610
2012/13	39,383,966	11,952,551	17,629,084	9,802,331	3,204,228	7,591,078	185,238	164,338	(1,342,551)
2013/14	39,265,473	12,453,948	18,094,166	8,717,359	3,204,228	7,012,289	223,623	148,129	(1,870,910)
2014/15	41,658,865	12,866,186	18,554,958	10,237,721	3,704,228	6,360,750	175,929	154,789	(157,975)
2015/16	42,276,940	12,826,591	18,564,245	10,886,104	3,704,228	6,321,876	151,770	135,126	573,104
2016/17	42,381,421	12,964,382	18,321,050	11,095,989	3,704,228	7,868,616	184,841	169,452	(831,148)
2017/18	42,919,707	11,961,812	18,697,357	12,260,538	3,704,228	7,842,894	207,253	219,102	287,061
2018/19	43,389,032	12,644,974	18,258,324	12,485,734	3,704,228	8,609,863	178,884	159,867	(167,108)
2019/20	42,581,855	12,435,289	17,670,772	12,475,794	3,704,228	8,082,035	115,808	181,562	392,161
2020/21B	39,638,555	11,407,770	15,798,280	12,432,505	3,704,228	7,070,700	120,000	180,000	1,357,577

Year [10]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	N/A	N/A	N/A	N/A	841.2
1971/72	N/A	N/A	N/A	N/A	958.7
1972/73	N/A	N/A	N/A	N/A	960.7
1973/74	N/A	N/A	N/A	N/A	1,034.2
1974/75	N/A	N/A	N/A	N/A	1,197.4
1975/76	N/A	N/A	N/A	N/A	1,615.8
1976/77	N/A	N/A	N/A	N/A	1,704.0
1977/78	N/A	N/A	N/A	N/A	1,723.7
1978/79	N/A	N/A	N/A	N/A	1,871.2
1979/80	N/A	N/A	N/A	N/A	1,978.3
1980/81	N/A	N/A	N/A	N/A	2,192.9
1981/82	N/A	N/A	N/A	N/A	2,212.0
1982/83	N/A	N/A	N/A	N/A	2,282.3
1983/84	N/A	N/A	N/A	N/A	2,372.2
1984/85	1,184.9	1,082.9	6.0	1.0	2,274.8
1985/86	1,128.1	1,131.4	19.5	0.6	2,279.6
1986/87	1,173.0	1,185.5	38.9	-	2,397.4
1987/88	1,161.2	1,383.2	8.5	0.2	2,553.1
1988/89	1,180.4	1,538.5	-	-	2,718.9
1989/90	1,254.8	1,817.5	11.0	-	3,083.3
1990/91	1,403.6	1,903.6	5.8	-	3,313.0
1991/92	1,294.3	1,717.0	4.7	-	3,016.0
1992/93	1,337.1	1,703.3	3.8	-	3,044.2
1993/94	1,291.7	1,713.2	10.5	-	3,015.4
1994/95	1,293.8	1,738.6	14.9	-	3,047.3
1995/96	1,264.9	1,617.9	11.7	-	2,894.5
1996/97	1,246.9	1,671.7	9.3	-	2,927.9
1997/98	1,288.3	1,880.0	14.4	-	3,182.7
1998/99	1,280.0	2,017.1	10.6	-	3,307.7
1999/00	1,320.9	2,011.1	13.7	-	3,345.7
2000/01	1,296.4	2,015.8	13.8	18.6	3,344.6
2001/02	1,399.1	2,074.4	16.8	13.7	3,504.0
2002/03	1,352.6	2,027.6	15.2	10.7	3,406.1
2003/04	1,457.2	1,970.8	23.3	-	3,451.3
2004/05	1,457.2	2,000.4	16.1	-	3,473.7
2005/06	1,491.9	1,966.8	16.5	-	3,475.2
2006/07	1,536.2	1,998.1	17.3	-	3,551.6
2007/08	1,511.8	2,307.0	19.9	10.0	3,848.7
2008/09	1,634.4	2,552.0	28.3	14.5	4,229.2
2009/10	1,838.6	3,084.7	26.1	6.6	4,956.0
2010/11	1,855.4	3,126.0	32.5	17.1	5,031.0
2011/12	1,892.6	3,025.5	30.4	60.2	5,008.7
2012/13	1,718.5	2,908.0	40.8	69.9	4,737.2
2013/14	1,662.0	2,871.9	33.2	71.2	4,638.3
2014/15	1,630.5	2,953.4	35.4	72.5	4,691.8
2015/16	1,555.1	2,831.7	24.8	63.7	4,475.3
2016/17	1,332.0	2,720.3	29.3	65.3	4,146.9
2017/18	1,429.3	2,509.7	107.6	77.8	4,124.4
2018/19	1,352.1	2,383.6	45.5	80.5	3,861.7
2019/20	1,333.6	2,292.1	51.8	82.1	3,759.6
2020/21B	1,268.0	1,813.0	50.0	50.0	3,181.0

Year [10]	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR
1970/71	$ 1,667	$ 667	$ 393	$ 606	N/A	N/A	N/A	N/A
1971/72	1,638	655	487	495	N/A	N/A	N/A	N/A
1972/73	1,919	690	545	684	N/A	N/A	N/A	N/A
1973/74	1,923	746	570	607	N/A	N/A	N/A	N/A
1974/75	2,010	836	636	538	N/A	N/A	N/A	N/A
1975/76	1,955	840	629	485	N/A	N/A	N/A	N/A
1976/77	2,082	777	642	663	N/A	N/A	N/A	N/A
1977/78	2,191	833	697	660	N/A	N/A	N/A	N/A
1978/79	2,314	917	748	650	N/A	N/A	N/A	N/A
1979/80	2,363	948	789	626	N/A	N/A	N/A	N/A
1980/81	2,385	858	795	732	N/A	N/A	N/A	N/A
1981/82	2,818	1,013	1,037	768	N/A	N/A	N/A	N/A
1982/83	3,170	1,060	1,045	1,065	N/A	N/A	N/A	N/A
1983/84	3,263	1,103	1,170	990	N/A	N/A	N/A	N/A
1984/85	3,781	1,276	1,276	1,229	1,205	1,208	1,532	1,534
1985/86	4,100	1,440	1,314	1,345	1,303	1,373	1,222	1,275
1986/87	3,968	1,435	1,263	1,271	1,458	1,388	647	-
1987/88	4,074	1,531	1,324	1,218	1,473	1,364	3,447	7,333
1988/89	4,367	1,621	1,375	1,372	1,449	1,321	-	-
1989/90	4,287	1,696	1,371	1,220	1,492	1,490	2,294	-
1990/91	4,633	1,836	1,365	1,432	1,421	1,767	3,609	-
1991/92	5,175	1,805	1,735	1,636	1,541	1,460	4,845	-
1992/93	5,307	1,750	1,842	1,716	1,492	1,406	6,698	-
1993/94	5,654	1,830	1,909	1,914	1,683	1,713	3,459	-
1994/95	5,669	1,921	2,082	1,665	1,847	1,936	2,636	-
1995/96	5,943	1,928	2,224	1,791	1,937	2,159	2,809	-
1996/97	5,927	1,907	2,363	1,657	1,965	1,785	3,513	-
1997/98	5,640	1,791	2,270	1,579	1,902	1,777	3,525	-
1998/99	5,859	2,008	2,287	1,564	1,914	1,376	3,624	-
1999/00	6,075	2,170	2,288	1,616	1,855	1,227	3,533	-
2000/01	6,365	2,314	2,250	1,801	1,890	1,595	3,411	316
2001/02	6,262	2,189	2,238	1,836	1,751	1,846	4,036	20
2002/03	6,762	2,418	2,463	1,880	1,811	1,886	4,143	-
2003/04	6,847	2,308	2,691	1,848	1,736	1,696	4,040	-
2004/05	7,238	2,249	2,723	2,267	1,788	2,044	4,230	-
2005/06	7,426	2,423	2,868	2,135	1,847	1,864	5,702	-
2006/07	7,556	2,591	2,971	1,995	1,957	2,236	6,955	-
2007/08	7,524	2,570	3,109	1,844	2,058	2,016	5,306	5,174
2008/09	7,349	2,529	3,236	1,584	1,960	1,862	3,831	6,579
2009/10	7,139	2,285	3,371	1,483	1,743	1,656	3,794	31,657
2010/11	7,646	2,352	3,405	1,889	1,727	1,058	6,286	6,965
2011/12	7,819	2,262	3,583	1,973	1,693	1,562	5,894	2,091
2012/13	8,314	2,523	3,721	2,069	1,865	2,610	4,540	2,351
2013/14	8,465	2,685	3,901	1,879	1,928	2,442	6,736	2,080
2014/15	8,879	2,742	3,955	2,182	2,272	2,154	4,970	2,135
2015/16	9,447	2,866	4,148	2,432	2,382	2,233	6,120	2,121
2016/17	10,220	3,126	4,418	2,676	2,781	2,893	6,309	2,595
2017/18	10,406	2,900	4,533	2,973	2,592	3,125	1,926	2,816
2018/19	11,236	3,274	4,728	3,233	2,740	3,612	3,932	1,986
2019/20	11,326	3,308	4,700	3,318	2,778	3,526	2,236	2,211
2020/21B	12,461	3,586	4,966	3,908	2,921	3,900	2,400	3,600

Year [10]	% of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)
1970/71	40.0%	23.6%	36.4%	0.0%	-9.7%	9.7%
1971/72	40.0%	29.8%	30.2%	0.0%	-3.5%	3.5%
1972/73	36.0%	28.4%	35.6%	-4.0%	-4.9%	8.9%
1973/74	38.8%	29.7%	31.6%	-1.2%	-3.6%	4.9%
1974/75	41.6%	31.6%	26.7%	1.6%	-1.7%	0.0%
1975/76	43.0%	32.2%	24.8%	3.0%	-1.1%	-1.9%
1976/77	37.3%	30.8%	31.8%	-2.7%	-2.5%	5.1%
1977/78	38.0%	31.8%	30.1%	-2.0%	-1.5%	3.4%
1978/79	39.6%	32.3%	28.1%	-0.4%	-1.0%	1.4%
1979/80	40.1%	33.4%	26.5%	0.1%	0.1%	-0.2%
1980/81	36.0%	33.3%	30.7%	-4.0%	0.0%	4.0%
1981/82	35.9%	36.8%	27.2%	-4.1%	3.5%	0.5%
1982/83	33.4%	33.0%	33.6%	-6.6%	-0.3%	6.9%
1983/84	33.8%	35.9%	30.3%	-6.2%	2.6%	3.6%
1984/85	33.7%	33.8%	32.5%	-6.3%	0.5%	5.8%
1985/86	35.1%	32.1%	32.8%	-4.9%	-1.2%	6.1%
1986/87	36.2%	31.8%	32.0%	-3.8%	-1.5%	5.3%
1987/88	37.6%	32.5%	29.9%	-2.4%	-0.8%	3.2%
1988/89	37.1%	31.5%	31.4%	-2.9%	-1.8%	4.7%
1989/90	39.6%	32.0%	28.5%	-0.4%	-1.3%	1.8%
1990/91	39.6%	29.5%	30.9%	-0.4%	-3.8%	4.2%
1991/92	34.9%	33.5%	31.6%	-5.1%	0.2%	4.9%
1992/93	33.0%	34.7%	32.3%	-7.0%	1.4%	5.6%
1993/94	32.4%	33.8%	33.9%	-7.6%	0.5%	7.2%
1994/95	33.9%	36.7%	29.4%	-6.1%	3.4%	2.7%
1995/96	32.4%	37.4%	30.1%	-7.6%	4.1%	3.4%
1996/97	32.2%	39.9%	28.0%	-7.8%	6.6%	1.3%
1997/98	31.8%	40.2%	28.0%	-8.2%	6.9%	1.3%
1998/99	34.3%	39.0%	26.7%	-5.7%	5.7%	0.0%
1999/00	35.7%	37.7%	26.6%	-4.3%	4.4%	-0.1%
2000/01	36.4%	35.4%	28.3%	-3.6%	2.1%	1.6%
2001/02	35.0%	35.7%	29.3%	-5.0%	2.4%	2.6%
2002/03	35.8%	36.4%	27.8%	-4.2%	3.1%	1.1%
2003/04	33.7%	39.3%	27.0%	-6.3%	6.0%	0.3%
2004/05	31.1%	37.6%	31.3%	-8.9%	4.3%	4.6%
2005/06	32.6%	38.6%	28.7%	-7.4%	5.3%	2.0%
2006/07	34.3%	39.3%	26.4%	-5.7%	6.0%	-0.3%
2007/08	34.2%	41.3%	24.5%	-5.8%	8.0%	-2.2%
2008/09	34.4%	44.0%	21.6%	-5.6%	10.7%	-5.1%
2009/10	32.0%	47.2%	20.8%	-8.0%	13.9%	-5.9%
2010/11	30.8%	44.5%	24.7%	-9.2%	11.2%	-2.0%
2011/12	28.9%	45.8%	25.2%	-11.1%	12.5%	-1.5%
2012/13	30.3%	44.8%	24.9%	-9.7%	11.5%	-1.8%
2013/14	31.7%	46.1%	22.2%	-8.3%	12.8%	-4.5%
2014/15	30.9%	44.5%	24.6%	-9.1%	11.2%	-2.1%
2015/16	30.3%	43.9%	25.7%	-9.7%	10.6%	-1.0%
2016/17	30.6%	43.2%	26.2%	-9.4%	9.9%	-0.5%
2017/18	27.9%	43.6%	28.6%	-12.1%	10.3%	1.9%
2018/19	29.1%	42.1%	28.8%	-10.9%	8.8%	2.1%
2019/20	29.2%	41.5%	29.3%	-10.8%	8.2%	2.6%
2020/21B	28.8%	39.9%	31.4%	-11.2%	6.6%	4.7%

Year [10]	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other
1970/71	40.0%	23.8%	40.2%	-4.0%
1971/72	40.0%	29.8%	41.8%	-11.6%
1972/73	36.0%	28.4%	36.2%	-0.6%
1973/74	38.8%	29.7%	38.1%	-6.6%
1974/75	41.6%	31.6%	45.9%	-19.2%
1975/76	43.0%	32.4%	39.4%	-14.8%
1976/77	37.3%	31.0%	22.1%	9.6%
1977/78	38.0%	32.1%	26.8%	3.0%
1978/79	39.6%	32.8%	25.3%	2.3%
1979/80	40.1%	33.8%	28.1%	-2.0%
1980/81	36.0%	33.8%	31.9%	-1.7%
1981/82	35.9%	37.3%	28.4%	-1.6%
1982/83	33.4%	33.4%	27.8%	5.4%
1983/84	33.8%	36.3%	30.1%	-0.3%
1984/85	33.7%	33.9%	31.8%	0.6%
1985/86	35.1%	32.3%	32.3%	0.2%
1986/87	36.2%	32.1%	35.3%	-3.5%
1987/88	37.6%	32.8%	34.6%	-5.0%
1988/89	37.1%	31.7%	31.5%	-0.3%
1989/90	39.6%	32.2%	34.7%	-6.4%
1990/91	39.6%	29.6%	34.9%	-4.2%
1991/92	34.9%	33.7%	28.8%	2.6%
1992/93	33.0%	34.9%	27.2%	5.0%
1993/94	32.4%	34.0%	30.0%	3.7%
1994/95	33.9%	37.0%	33.3%	-4.2%
1995/96	32.4%	37.6%	34.5%	-4.6%
1996/97	32.2%	40.1%	31.3%	-3.5%
1997/98	31.8%	40.5%	32.3%	-4.6%
1998/99	34.3%	39.2%	27.0%	-0.5%
1999/00	35.7%	37.9%	24.2%	2.2%
2000/01	36.4%	35.6%	26.6%	1.4%
2001/02	35.0%	36.0%	28.6%	0.4%
2002/03	35.8%	36.7%	27.2%	0.3%
2003/04	33.7%	39.7%	24.8%	1.7%
2004/05	31.1%	38.3%	26.6%	4.0%
2005/06	32.6%	39.0%	24.9%	3.5%
2006/07	34.3%	39.8%	27.8%	-1.9%
2007/08	34.2%	41.9%	26.8%	-2.8%
2008/09	34.4%	44.7%	25.6%	-4.7%
2009/10	32.0%	48.1%	23.5%	-3.6%
2010/11	30.8%	45.4%	16.9%	6.9%
2011/12	28.9%	46.6%	20.3%	4.2%
2012/13	30.3%	45.6%	27.4%	-3.4%
2013/14	31.7%	47.0%	26.0%	-4.8%
2014/15	30.9%	45.3%	24.2%	-0.4%
2015/16	30.3%	44.6%	23.7%	1.4%
2016/17	30.6%	44.1%	27.3%	-2.0%
2017/18	27.9%	44.6%	26.9%	0.7%
2018/19	29.1%	42.9%	28.4%	-0.4%
2019/20	29.2%	42.2%	27.7%	0.9%
2020/21B	28.8%	40.6%	27.2%	3.4%

Year [10]	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	N/A
1971/72	621	N/A
1972/73	621	-
1973/74	621	-
1974/75	670	49
1975/76	670	-
1976/77	670	-
1977/78	670	-
1978/79	750	80
1979/80	805	55
1980/81	805	-
1981/82	930	125
1982/83	950	20
1983/84	970	20
1984/85	1,070	100
1985/86	1,250	180
1986/87	1,325	75
1987/88	1,450	125
1988/89	1,525	75
1989/90	1,675	150
1990/91	1,725	50
1991/92	1,680	(45)
1992/93	1,600	(80)
1993/94	1,650	50
1994/95	1,800	150
1995/96	1,800	-
1996/97	1,850	50
1997/98	1,900	50
1998/99	2,050	150
1999/00	2,125	75
2000/01	2,250	125
2001/02	2,250	-
2002/03	2,300	50
2003/04	2,300	-
2004/05	2,235	(65)
2005/06	2,350	115
2006/07	2,525	175
2007/08	2,675	150
2008/09	2,675	-
2009/10	2,578	(97)
2010/11	2,260	(318)
2011/12	2,122	(138)
2012/13	2,272	150
2013/14	2,422	150
2014/15	2,497	75
2015/16	2,597	100
2016/17	2,697	100
2017/18	2,747	50
2018/19	2,847	100
2019/20	2,947	100
2020/21B	2,947	-

Averages by Decade

1970/71-1979/80	*$*	*2,869,846*	*$*	*1,133,266*	*$*	*894,683*	*$*	*841,897*	*$*	*447,684*	*$*	*472,716*	*$*	*6,369*	*$*	*-*	*$*	*(84,872)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,389*	*$*	*2,067*	*$*	*816*	*$*	*644*	*$*	*606*	*N/A*	*N/A*	*N/A*	*N/A*	*39.5%*	*31.2%*	*29.3%*	*-0.5%*	*-2.1%*	*2.6%*	*39.5%*	*31.4%*	*32.1%*	*-3.0%*	*$*	*610*	*$*	*23*
1980/81-1989/90	*$*	*8,939,285*	*$*	*3,232,472*	*$*	*2,947,126*	*$*	*2,759,687*	*$*	*1,352,563*	*$*	*1,529,151*	*$*	*25,191*	*$*	*659*	*$*	*(147,877)*	*N/A*	*N/A*	*N/A*	*N/A*	*2,437*	*$*	*3,669*	*$*	*1,327*	*$*	*1,209*	*$*	*1,133*	*N/A*	*N/A*	*N/A*	*N/A*	*36.2%*	*33.0%*	*30.9%*	*-3.8%*	*-0.3%*	*4.2%*	*36.2%*	*33.3%*	*32.2%*	*-1.7%*	*$*	*1,195*	*$*	*87*
1990/91-1999/00	*$*	*17,364,904*	*$*	*5,899,431*	*$*	*6,326,587*	*$*	*5,138,886*	*$*	*2,279,647*	*$*	*2,962,853*	*$*	*34,788*	*$*	*2,864*	*$*	*(141,266)*	*1,302*	*1,797*	*10*	*-*	*3,109*	*$*	*5,585*	*$*	*1,897*	*$*	*2,035*	*$*	*1,653*	*1,751*	*1,648*	*3,500*	*-*	*34.0%*	*36.4%*	*29.6%*	*-6.0%*	*3.1%*	*2.9%*	*34.0%*	*36.7%*	*30.2%*	*-0.8%*	*$*	*1,818*	*$*	*45*
2000/01-2009/10	*$*	*26,309,951*	*$*	*8,895,387*	*$*	*10,537,982*	*$*	*6,876,582*	*$*	*2,776,570*	*$*	*4,094,243*	*$*	*86,753*	*$*	*45,958*	*$*	*(126,942)*	*1,498*	*2,200*	*19*	*7*	*3,724*	*$*	*7,065*	*$*	*2,389*	*$*	*2,830*	*$*	*1,847*	*1,854*	*1,861*	*4,488*	*6,202*	*33.8%*	*40.1%*	*26.1%*	*-6.2%*	*6.8%*	*-0.6%*	*33.8%*	*40.6%*	*26.1%*	*-0.5%*	*$*	*2,414*	*$*	*45*
2010/11-2019/20	*$*	*41,148,346*	*$*	*12,327,132*	*$*	*18,086,649*	*$*	*10,734,565*	*$*	*3,504,228*	*$*	*6,772,272*	*$*	*180,680*	*$*	*157,736*	*$*	*119,648*	*$*	*1,576*	*$*	*2,762*	*$*	*43*	*$*	*66*	*$*	*4,447*	*$*	*9,252*	*$*	*2,772*	*$*	*4,067*	*$*	*2,414*	*2,223*	*2,452*	*4,189*	*2,389*	*30.0%*	*44.0%*	*26.1%*	*-10.0%*	*10.7%*	*-0.6%*	*30.0%*	*44.8%*	*25.0%*	*0.3%*	*$*	*2,541*	*$*	*37*
2020/21B	*$*	*39,638,555*	*$*	*11,407,770*	*$*	*15,798,280*	*$*	*12,432,505*	*$*	*3,704,228*	*$*	*7,070,700*	*$*	*120,000*	*$*	*180,000*	*$*	*1,357,577*	*$*	*1,268*	*$*	*1,813*	*$*	*50*	*$*	*50*	*$*	*3,181*	*$*	*12,461*	*$*	*3,586*	*$*	*4,966*	*$*	*3,908*	*2,921*	*3,900*	*2,400*	*3,600*	*28.8%*	*39.9%*	*31.4%*	*-11.2%*	*6.6%*	*4.7%*	*28.8%*	*40.6%*	*27.2%*	*3.4%*	*$*	*2,947*	*$*	*-*

$/# Change 1970/71 to 1980/81	*$*	*3,827,689*	*$*

State University of New York (SUNY) - Fulton-Montgomery

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Fulton-Montgomery

Year	[11]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71		$ 2,000,229	$ 800,091	$ 472,539	$ 727,599	$ 523,894	$ 189,446	$ 2,371	$ -	$ 11,888	N/A	N/A	N/A	N/A	1,178.9
1971/72		2,034,353	749,956	529,712	754,685	564,405	186,855	3,272	-	153	N/A	N/A	N/A	N/A	1,113.5
1972/73		2,231,901	762,176	482,300	987,425	704,456	258,799	7,267	-	16,903	N/A	N/A	N/A	N/A	1,076.2
1973/74		2,492,586	812,801	505,372	1,174,413	959,816	256,547	7,435	-	(49,385)	N/A	N/A	N/A	N/A	1,094.3
1974/75		2,848,980	1,024,597	597,300	1,227,083	992,018	293,836	5,300	-	(64,071)	N/A	N/A	N/A	N/A	1,274.3
1975/76		3,135,627	1,196,137	799,424	1,140,066	992,018	347,808	1,186	-	(200,946)	N/A	N/A	N/A	N/A	1,456.8
1976/77		3,395,826	1,135,511	886,657	1,373,658	992,018	338,244	3,137	-	40,259	N/A	N/A	N/A	N/A	1,361.8
1977/78		3,329,215	986,972	910,040	1,432,204	992,017	351,779	4,686	-	83,722	N/A	N/A	N/A	N/A	1,274.3
1978/79		3,408,659	1,078,869	870,435	1,459,355	1,080,018	346,808	5,841	-	26,689	N/A	N/A	N/A	N/A	1,216.5
1979/80		3,470,498	1,154,069	939,744	1,376,685	1,080,018	262,357	6,995	-	27,315	N/A	N/A	N/A	N/A	1,206.5
1980/81		3,695,199	1,310,206	1,137,465	1,247,529	1,217,947	335,625	59,762	-	(365,805)	N/A	N/A	N/A	N/A	1,355.2
1981/82		4,046,236	1,437,425	1,231,926	1,376,885	1,217,947	294,924	112,710	-	(248,696)	N/A	N/A	N/A	N/A	1,460.0
1982/83		4,232,711	1,574,512	1,186,103	1,472,096	1,217,948	283,181	117,740	-	(146,773)	N/A	N/A	N/A	N/A	1,483.0
1983/84		4,570,870	1,700,641	1,178,772	1,691,457	1,217,947	313,881	80,655	-	78,974	N/A	N/A	N/A	N/A	1,452.4
1984/85		4,905,639	1,812,893	1,379,561	1,713,185	1,217,948	253,938	119,185	-	122,114	1,131.8	200.7	103.5	-	1,436.0
1985/86		5,192,277	2,059,462	1,344,204	1,788,611	1,367,947	292,357	79,519	15,161	33,627	1,149.1	216.2	112.9	-	1,478.2
1986/87		5,489,816	2,173,006	1,476,748	1,840,062	1,407,948	240,033	80,962	-	111,119	1,116.7	176.1	60.7	-	1,353.5
1987/88		5,869,013	2,216,572	1,694,394	1,958,047	1,492,434	215,496	86,817	-	163,301	1,160.7	181.6	36.0	-	1,378.3
1988/89		6,088,998	2,311,853	1,946,973	1,830,172	1,842,434	321,874	71,453	-	(405,589)	1,221.4	224.2	28.1	-	1,473.7
1989/90		6,759,043	2,689,639	2,060,037	2,009,367	1,899,504	322,329	85,799	-	(298,264)	1,317.5	162.5	48.6	-	1,528.6
1990/91		8,002,845	2,966,317	2,190,538	2,845,990	1,958,306	219,977	117,681	-	550,026	1,304.8	186.9	79.1	-	1,570.8
1991/92		7,669,794	2,760,723	2,711,018	2,198,053	1,958,307	252,348	211,631	-	(224,233)	1,256.2	179.8	109.1	-	1,545.1
1992/93		8,408,245	2,722,818	3,287,289	2,398,138	1,958,307	412,768	218,776	12,346	(204,059)	1,309.4	182.6	121.7	-	1,613.7
1993/94		8,584,001	2,904,081	2,825,267	2,854,654	1,971,642	259,139	230,550	10,845	382,478	1,206.7	133.6	84.3	-	1,424.6
1994/95		8,561,491	2,897,979	3,127,208	2,536,304	2,071,642	293,519	158,005	9,764	3,375	1,211.1	164.0	71.0	-	1,446.1
1995/96		8,146,631	2,658,010	3,142,246	2,346,375	2,171,642	326,513	163,087	59,109	(373,977)	1,234.4	144.2	54.6	-	1,433.2
1996/97		8,410,657	2,661,905	3,514,630	2,234,122	2,171,642	257,092	234,292	23,837	(452,741)	1,283.6	145.3	84.7	-	1,513.6
1997/98		9,327,041	2,883,190	3,282,957	3,160,894	2,171,642	225,050	251,109	153,795	359,298	1,331.9	148.4	102.0	-	1,582.3
1998/99		9,709,070	3,250,033	3,386,547	3,072,490	2,171,642	238,643	203,350	141,611	317,244	1,333.1	165.3	87.2	-	1,585.6
1999/00		10,216,813	3,430,245	3,704,063	3,082,505	2,171,642	367,999	342,304	-	200,560	1,313.9	185.6	104.7	-	1,604.2
2000/01		10,634,800	3,648,513	3,386,690	3,599,597	2,171,642	329,453	561,788	-	536,714	1,320.9	194.0	118.1	-	1,633.0
2001/02		10,389,490	3,675,440	3,768,925	2,945,125	2,291,642	300,860	452,219	-	(99,596)	1,355.6	192.9	157.3	-	1,705.8
2002/03		10,922,308	3,925,640	4,404,901	2,591,767	2,371,642	498,309	472,576	-	(750,760)	1,263.3	213.8	246.2	9.3	1,732.6
2003/04		11,249,712	3,987,110	4,568,498	2,694,104	2,491,642	420,080	539,041	-	(756,659)	1,253.0	223.4	224.3	8.1	1,708.8
2004/05		12,512,216	3,835,680	4,652,476	4,024,060	2,491,642	446,321	485,029	-	601,068	1,256.0	251.4	194.2	-	1,701.6
2005/06		12,728,689	4,026,940	5,104,757	3,596,992	2,591,642	461,603	431,454	-	112,293	1,282.0	251.5	155.9	-	1,689.4
2006/07		12,918,769	4,315,358	5,198,920	3,404,491	2,691,642	624,736	435,493	-	(347,380)	1,285.1	260.8	162.4	-	1,708.3
2007/08		14,117,922	4,808,317	5,583,049	3,726,556	2,791,642	514,158	333,915	-	86,841	1,375.2	272.6	121.7	-	1,769.5
2008/09		14,209,855	4,968,487	6,190,708	3,050,660	2,791,642	622,708	286,265	-	(649,955)	1,475.7	335.9	102.4	-	1,914.0
2009/10		15,784,689	5,162,560	7,305,164	3,316,965	2,791,642	652,353	339,884	-	(466,914)	1,670.8	395.7	155.2	-	2,221.7
2010/11		16,381,907	5,220,554	7,586,742	3,574,611	2,791,642	416,240	487,125	-	(120,396)	1,711.2	354.0	181.9	-	2,247.1
2011/12		16,421,474	4,937,543	7,740,692	3,743,239	2,791,642	476,646	453,795	-	21,156	1,645.3	361.9	157.2	-	2,164.4
2012/13		16,732,732	5,107,117	7,664,729	3,960,886	2,791,642	797,793	464,366	-	(92,915)	1,473.6	456.0	158.5	-	2,088.1
2013/14		17,527,871	5,255,429	8,085,834	4,186,608	2,791,642	1,016,056	521,002	-	(142,092)	1,466.2	467.6	188.3	-	2,122.1
2014/15		17,438,591	5,351,634	7,238,755	4,848,202	2,791,642	975,295	519,232	-	562,033	1,285.2	421.1	180.8	-	1,887.1
2015/16		17,337,399	5,252,934	7,159,247	4,925,218	2,991,642	974,123	559,107	-	400,346	1,221.8	364.4	181.3	-	1,767.5
2016/17		16,907,469	5,301,567	7,320,890	4,285,012	2,991,642	1,055,983	521,935	-	(284,548)	1,210.6	355.8	151.7	-	1,718.1
2017/18		16,592,595	4,853,400	7,237,980	4,501,215	2,991,642	887,003	446,338	-	176,232	1,215.2	291.5	118.0	-	1,624.7
2018/19		16,313,584	5,031,643	6,707,699	4,574,242	3,091,642	738,723	389,508	-	354,369	1,142.4	240.3	96.3	-	1,479.0
2019/20		14,654,631	4,883,898	6,494,961	3,275,772	3,091,642	776,832	261,870	-	(854,572)	1,022.6	247.6	58.2	-	1,328.4
2020/21B		15,070,000	4,186,922	6,435,000	4,448,078	3,091,642	817,800	-	-	538,636	988.0	235.0	52.0	-	1,275.0

Year	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Per Resident FTE: Sponsor Contribution	Per Non Resident FTE: Chargebacks	Per Out of State FTE: Out of State Tuition	Per Resident W/O COR: Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	$ 1,697	$ 679	$ 401	$ 617	N/A	N/A	N/A	N/A	40.0%	23.6%	36.4%	0.0%	-9.7%	9.7%	40.0%	23.7%	35.7%	0.6%	40.0%	N/A
1971/72	1,827	674	476	678	N/A	N/A	N/A	N/A	36.9%	26.0%	37.1%	-3.1%	-7.3%	10.4%	36.9%	26.2%	36.9%	0.0%	621	N/A
1972/73	2,074	708	448	918	N/A	N/A	N/A	N/A	34.1%	21.6%	44.2%	-5.9%	-11.7%	17.5%	34.1%	21.9%	43.2%	0.8%	621	-
1973/74	2,278	743	462	1,073	N/A	N/A	N/A	N/A	32.6%	20.3%	47.1%	-7.4%	-13.0%	20.4%	32.6%	20.6%	48.8%	-2.0%	621	-
1974/75	2,236	804	469	963	N/A	N/A	N/A	N/A	36.0%	21.0%	43.1%	-4.0%	-12.3%	16.4%	36.0%	21.2%	45.1%	-2.2%	670	49
1975/76	2,152	821	549	783	N/A	N/A	N/A	N/A	38.1%	25.5%	36.4%	-1.9%	-7.8%	9.7%	38.1%	25.5%	42.7%	-6.4%	670	-
1976/77	2,494	834	651	1,009	N/A	N/A	N/A	N/A	33.4%	26.1%	40.5%	-6.6%	-7.2%	13.8%	33.4%	26.2%	39.2%	1.2%	670	-
1977/78	2,613	775	714	1,124	N/A	N/A	N/A	N/A	29.6%	27.3%	43.0%	-10.4%	-6.0%	16.3%	29.6%	27.5%	40.4%	2.5%	670	-
1978/79	2,802	887	716	1,200	N/A	N/A	N/A	N/A	31.7%	25.5%	42.8%	-8.3%	-7.8%	16.1%	31.7%	25.7%	41.9%	0.8%	750	80
1979/80	2,877	957	779	1,141	N/A	N/A	N/A	N/A	33.3%	27.1%	39.7%	-6.7%	-6.2%	13.0%	33.3%	27.3%	38.7%	0.8%	805	55
1980/81	2,727	967	839	921	N/A	N/A	N/A	N/A	35.5%	30.8%	33.8%	-4.5%	-2.5%	7.1%	35.5%	32.4%	42.0%	-9.9%	805	-
1981/82	2,771	985	844	943	N/A	N/A	N/A	N/A	35.5%	30.4%	34.0%	-4.5%	-2.9%	7.3%	35.5%	33.2%	37.4%	-6.1%	930	125
1982/83	2,854	1,062	800	993	N/A	N/A	N/A	N/A	37.2%	28.0%	34.8%	-2.8%	-5.3%	8.1%	37.2%	30.8%	35.5%	-3.5%	950	20
1983/84	3,147	1,171	812	1,165	N/A	N/A	N/A	N/A	37.2%	25.8%	37.0%	-2.8%	-7.5%	10.3%	37.2%	27.6%	33.5%	1.7%	970	20
1984/85	3,416	1,262	961	1,193	1,076	1,265	1,152	-	37.0%	28.1%	34.9%	-3.0%	-5.2%	8.2%	37.0%	30.6%	30.0%	2.5%	1,070	100
1985/86	3,513	1,393	909	1,210	1,190	1,352	704	-	39.7%	25.9%	34.4%	-0.3%	-7.4%	7.7%	39.7%	27.7%	32.0%	0.6%	1,250	180
1986/87	4,056	1,605	1,091	1,359	1,261	1,363	1,334	-	39.6%	26.9%	33.5%	-0.4%	-6.4%	6.8%	39.6%	28.4%	30.0%	2.0%	1,325	75
1987/88	4,258	1,608	1,229	1,421	1,286	1,187	2,412	-	37.8%	28.9%	33.4%	-2.2%	-4.4%	6.7%	37.8%	30.3%	29.1%	2.8%	1,450	125
1988/89	4,132	1,569	1,321	1,242	1,508	1,436	2,543	-	38.0%	32.0%	30.1%	-2.0%	-1.3%	3.4%	38.0%	33.1%	35.5%	-6.7%	1,525	75
1989/90	4,422	1,760	1,348	1,315	1,442	1,984	1,765	-	39.8%	30.5%	29.7%	-0.2%	-2.8%	3.0%	39.8%	31.7%	32.9%	-4.4%	1,675	150
1990/91	5,095	1,888	1,395	1,812	1,501	1,177	1,488	-	37.1%	27.4%	35.6%	-2.9%	-5.9%	8.9%	37.1%	28.8%	27.2%	6.9%	1,725	50
1991/92	4,964	1,787	1,755	1,423	1,559	1,403	1,940	-	36.0%	35.3%	28.7%	-4.0%	2.0%	2.0%	36.0%	38.1%	28.8%	-2.9%	1,680	(45)
1992/93	5,211	1,687	2,037	1,486	1,496	2,261	1,798	-	32.4%	39.1%	28.5%	-7.6%	5.8%	1.8%	32.4%	41.8%	28.2%	-2.4%	1,600	(80)
1993/94	6,026	2,039	1,983	2,004	1,634	1,940	2,735	-	33.8%	32.9%	33.3%	-6.2%	-0.4%	6.6%	33.8%	35.7%	26.0%	4.5%	1,650	50
1994/95	5,920	2,004	2,163	1,754	1,711	1,790	2,225	-	33.8%	36.5%	29.6%	-6.2%	3.2%	2.9%	33.8%	38.5%	27.6%	0.0%	1,800	150
1995/96	5,684	1,855	2,192	1,637	1,759	2,264	2,987	-	32.6%	38.6%	28.8%	-7.4%	5.3%	2.1%	32.6%	41.3%	30.7%	-4.6%	1,800	-
1996/97	5,557	1,759	2,322	1,476	1,692	1,769	2,766	-	31.6%	41.8%	26.6%	-8.4%	8.5%	-0.1%	31.6%	44.9%	28.9%	-5.4%	1,850	50
1997/98	5,895	1,822	2,075	1,998	1,630	1,517	2,462	-	30.9%	35.2%	33.9%	-9.1%	1.9%	7.2%	30.9%	39.5%	25.7%	3.9%	1,900	50
1998/99	6,123	2,050	2,136	1,938	1,629	1,444	2,332	-	33.5%	34.9%	31.6%	-6.5%	1.6%	4.9%	33.5%	38.4%	24.8%	3.3%	2,050	150
1999/00	6,369	2,138	2,309	1,922	1,653	1,983	3,269	-	33.6%	36.3%	30.2%	-6.4%	3.0%	3.5%	33.6%	39.6%	24.9%	2.0%	2,125	75
2000/01	6,512	2,234	2,074	2,204	1,644	1,698	4,757	-	34.3%	31.8%	33.8%	-5.7%	-1.5%	7.1%	34.3%	37.1%	23.5%	5.0%	2,250	125
2001/02	6,091	2,155	2,209	1,727	1,691	1,560	2,875	-	35.4%	36.3%	28.3%	-4.6%	3.0%	1.6%	35.4%	40.6%	25.0%	-1.0%	2,250	-
2002/03	6,304	2,266	2,542	1,496	1,877	2,331	1,919	-	35.9%	40.3%	23.7%	-4.1%	7.0%	-3.0%	35.9%	44.7%	26.3%	-6.9%	2,300	50
2003/04	6,583	2,333	2,674	1,577	1,989	1,880	2,403	-	35.4%	40.6%	23.9%	-4.6%	7.3%	-2.8%	35.4%	45.4%	25.9%	-6.7%	2,300	-
2004/05	7,353	2,254	2,734	2,365	1,984	1,775	2,498	-	30.7%	37.2%	32.2%	-9.3%	3.9%	5.5%	30.7%	41.1%	23.5%	4.8%	2,235	(65)
2005/06	7,534	2,384	3,022	2,129	2,022	1,835	2,768	-	31.6%	40.1%	28.3%	-8.4%	6.8%	1.6%	31.6%	43.5%	24.0%	0.9%	2,350	115
2006/07	7,562	2,526	3,043	1,993	2,095	2,395	2,682	-	33.4%	40.2%	26.4%	-6.6%	6.9%	-0.3%	33.4%	43.6%	25.7%	-2.7%	2,525	175
2007/08	7,978	2,717	3,155	2,106	2,030	1,886	2,744	-	34.1%	39.5%	26.4%	-5.9%	6.2%	-0.3%	34.1%	41.9%	23.4%	0.6%	2,675	150
2008/09	7,424	2,596	3,234	1,594	1,892	1,854	2,796	-	35.0%	43.6%	21.5%	-5.0%	10.3%	-5.2%	35.0%	45.6%	24.0%	-4.6%	2,675	-
2009/10	7,105	2,324	3,288	1,493	1,671	1,649	2,190	-	32.7%	46.3%	21.0%	-7.3%	13.0%	-5.7%	32.7%	48.4%	21.8%	-3.0%	2,578	(97)
2010/11	7,290	2,323	3,376	1,591	1,631	1,176	2,678	-	31.9%	46.3%	21.8%	-8.1%	13.0%	-4.9%	31.9%	49.3%	19.6%	-0.7%	2,260	(318)
2011/12	7,587	2,281	3,576	1,729	1,697	1,317	2,887	-	30.1%	47.1%	22.8%	-9.9%	13.8%	-3.9%	30.1%	49.9%	19.9%	0.1%	2,122	(138)
2012/13	8,013	2,446	3,671	1,897	1,894	1,750	2,930	-	30.5%	45.8%	23.7%	-9.5%	12.5%	-3.0%	30.5%	48.6%	21.5%	-0.6%	2,272	150
2013/14	8,260	2,477	3,810	1,973	1,904	2,173	2,767	-	30.0%	46.1%	23.9%	-10.0%	12.8%	-2.8%	30.0%	49.1%	21.7%	-0.8%	2,422	150
2014/15	9,241	2,836	3,836	2,569	2,172	2,316	2,872	-	30.7%	41.5%	27.8%	-9.3%	8.2%	1.1%	30.7%	44.5%	21.6%	3.2%	2,497	75
2015/16	9,809	2,972	4,050	2,787	2,449	2,673	3,084	-	30.3%	41.3%	28.4%	-9.7%	8.0%	1.7%	30.3%	44.5%	22.9%	2.3%	2,597	100
2016/17	9,841	3,086	4,261	2,494	2,471	2,968	3,441	-	31.4%	43.3%	25.3%	-8.6%	10.0%	-1.4%	31.4%	46.4%	23.9%	-1.7%	2,697	100
2017/18	10,213	2,987	4,455	2,770	2,462	3,043	3,783	-	29.3%	43.6%	27.1%	-10.7%	10.3%	0.4%	29.3%	46.3%	23.4%	1.1%	2,747	50
2018/19	11,030	3,402	4,535	3,093	2,706	3,074	4,045	-	30.8%	41.1%	28.0%	-9.2%	7.8%	1.3%	30.8%	43.5%	23.5%	2.2%	2,847	100
2019/20	11,032	3,677	4,889	2,466	3,023	3,137	4,499	-	33.3%	44.3%	22.4%	-6.7%	11.0%	-4.3%	33.3%	46.1%	26.4%	-5.8%	2,947	100
2020/21B	11,820	3,284	5,047	3,489	3,129	3,480	-	-	27.8%	42.7%	29.5%	-12.2%	9.4%	2.8%	27.8%	42.7%	25.9%	3.6%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 2,834,787***	***$ 970,118***	***$ 699,352***	***$ 1,165,317***	***$ 888,068***	***$ 283,248***	***$ 4,749***	***$ -***	***$ (10,747)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,225***	***$ 2,314***	***$ 792***	***$ 571***	***$ 951***	N/A	N/A
1980/81-1989/90	***$ 5,084,980***	***$ 1,928,621***	***$ 1,463,618***	***$ 1,692,741***	***$ 1,410,000***	***$ 287,364***	***$ 89,460***	***$ 1,516***	***$ (95,599)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,440***	***$ 3,532***	***$ 1,339***	***$ 1,016***	***$ 1,176***	N/A	N/A
1990/91-1999/00	***$ 8,703,659***	***$ 2,913,530***	***$ 3,117,176***	***$ 2,672,952***	***$ 2,077,641***	***$ 285,305***	***$ 213,079***	***$ 41,131***	***$ 55,797***	***1,279***	***164***	***90***	***-***	***1,532***	***$ 5,682***	***$ 1,902***	***$ 2,035***	***$ 1,745***	*1,625*	*1,744*
2000/01-2009/10	***$ 12,546,845***	***$ 4,235,405***	***$ 5,016,409***	***$ 3,295,032***	***$ 2,547,642***	***$ 487,058***	***$ 433,766***	***$ -***	***$ (173,435)***	***1,354***	***259***	***164***	***2***	***1,778***	***$ 7,055***	***$ 2,381***	***$ 2,821***	***$ 1,853***	*1,882*	*1,879*
2010/11-2019/20	***$ 16,630,825***	***$ 5,119,572***	***$ 7,323,753***	***$ 4,187,501***	***$ 2,911,642***	***$ 811,469***	***$ 462,428***	***$ -***	***$ 1,961***	***$ 1,339***	***$ 356***	***$ 147***	***$ -***	***$ 1,843***	***$ 9,025***	***$ 2,778***	***$ 3,975***	***$ 2,273***	*2,174*	*2,279*
2020/21B	***$ 15,070,000***	***$ 4,186,922***	***$ 6,435,000***	***$ 4,448,078***	***$ 3,091,642***	***$ 817,800***	***$ -***	***$ -***	***$ 538,636***	***$ 988***	***$ 235***	***$ 52***	***$ -***	***$ 1,275***	***$ 11,820***	***$ 3,284***	***$ 5,047***	***$ 3,489***	*3,129*	*3,480*

$/# Change 1970/71 to 1980/81	***$ 1,694,970***	***$ 510,115***	***$ 664,926***	***$ 519,930***	***$ 694,053***	***$ 146,179***	***$ 57,391***	***N/A***	***$ (377,693)***	***N/A***	***N/A***	***N/A***	***N/A***	***176***	***$ 1,030***	***$ 288***	***$ 439***	***$ 303***	N/A	N/A
% Change 1970/71 to 1980/81	*84.7%*	*63.8%*	*140.7%*	*71.5%*	*132.5%*	*77.2%*	*2420.5%*	*N/A*	*-3177.1%*	*N/A*	*N/A*	*N/A*	*N/A*	*15.0%*	*60.7%*	*42.5%*	*109.4%*	*49.2%*	N/A	N/A
$/# Change 1980/81 to 1990/91	***$ 4,307,646***	***$ 1,656,112***	***$ 1,053,073***	***$ 1,598,461***	***$ 740,359***	***$ (115,648)***	***$ 57,919***	***N/A***	***$ 915,831***	***N/A***	***N/A***	***N/A***	***N/A***	***216***	***$ 2,368***	***$ 922***	***$ 555***	***$ 891***	N/A	N/A
% Change 1980/81 to 1990/91	*116.6%*	*126.4%*	*92.6%*	*128.1%*	*60.8%*	*-34.5%*	*96.9%*	*N/A*	*-250.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*15.9%*	*86.8%*	*95.3%*	*66.1%*	*96.8%*	N/A	N/A
$/# Change 1990/91 to 2000/01	***$ 2,631,955***	***$ 682,196***	***$ 1,196,152***	***$ 753,607***	***$ 213,336***	***$ 109,476***	***$ 444,107***	***$ -***	***$ (13,312)***	***16***	***7***	***39***	***-***	***62***	***$ 1,418***	***$ 346***	***$ 679***	***$ 392***	***$ 143***	***$ 521***
% Change 1990/91 to 2000/01	*32.9%*	*23.0%*	*54.6%*	*26.5%*	*10.9%*	*49.8%*	*377.4%*	*0.0%*	*-2.4%*	*1.2%*	*3.8%*	*49.3%*	*0.0%*	*4.0%*	*27.8%*	*18.3%*	*48.7%*	*21.7%*	*9.5%*	*44.3%*
$/# Change 2000/01 to 2010/11	***$ 5,747,107***	***$ 1,572,041***	***$ 4,200,052***	***$ (24,986)***	***$ 620,000***	***$ 86,787***	***$ (74,663)***	***$ -***	***$ (657,110)***	***390***	***160***	***64***	***-***	***614***	***$ 778***	***$ 89***	***$ 1,302***	***$ (614)***	***$ (13)***	***$ (522)***
% Change 2000/01 to 2010/11	*54.0%*	*43.1%*	*124.0%*	*-0.7%*	*28.5%*	*26.3%*	*-13.3%*	*0.0%*	*-122.4%*	*29.5%*	*82.5%*	*54.0%*	*0.0%*	*37.6%*	*11.9%*	*4.0%*	*62.8%*	*-27.8%*	*-0.8%*	*-30.8%*
$/# Change 2010/11 to 2019/20	***$ (1,727,276)***	***$ (336,656)***	***$ (1,091,781)***	***$ (298,839)***	***$ 300,000***	***$ 360,592***	***$ (225,255)***	***$ -***	***$ (734,176)***	***$ (689)***	***$ (106)***	***$ (124)***	***$ -***	***$ (919)***	***$ 3,742***	***$ 1,353***	***$ 1,513***	***$ 875***	***$ 1,392***	***$ 1,962***
% Change 2010/11 to 2019/20	*-16.2%*	*-9.2%*	*-32.2%*	*-8.3%*	*13.8%*	*109.5%*	*-40.1%*	*0.0%*	*-136.8%*	*-52.1%*	*-54.8%*	*-104.7%*	*0.0%*	*-56.3%*	*57.5%*	*60.6%*	*73.0%*	*39.7%*	*84.7%*	*115.5%*

$/# Change 1970/71 to 1980/81	***$ 1,694,970***	***$ 510,115***	***$ 664,926***	***$ 519,930***	***$ 694,053***	***$ 146,179***	***$ 57,391***	***N/A***	***$ (377,693)***	***N/A***	***N/A***	***N/A***	***N/A***	***176***	***$ 1,030***	***$ 288***	***$ 439***	***$ 303***	N/A	N/A
% Change 1970/71 to 1980/81	*84.7%*	*63.8%*	*140.7%*	*71.5%*	*132.5%*	*77.2%*	*2420.5%*	*N/A*	*-3177.1%*	*N/A*	*N/A*	*N/A*	*N/A*	*15.0%*	*60.7%*	*42.5%*	*109.4%*	*49.2%*	N/A	N/A
$/# Change 1980/81 to 1990/91	***$ 4,307,646***	***$ 1,656,112***	***$ 1,053,073***	***$ 1,598,461***	***$ 740,359***	***$ (115,648)***	***$ 57,919***	***N/A***	***$ 915,831***	***N/A***	***N/A***	***N/A***	***N/A***	***216***	***$ 2,368***	***$ 922***	***$ 555***	***$ 891***	N/A	N/A
% Change 1980/81 to 1990/91	*116.6%*	*126.4%*	*92.6%*	*128.1%*	*60.8%*	*-34.5%*	*96.9%*	*N/A*	*-250.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*15.9%*	*86.8%*	*95.3%*	*66.1%*	*96.8%*	N/A	N/A
$/# Change 1990/91 to 2000/01	***$ 2,631,955***	***$ 682,196***	***$ 1,196,152***	***$ 753,607***	***$ 213,336***	***$ 109,476***	***$ 444,107***	***$ -***	***$ (13,312)***	***16***	***

State University of New York (SUNY) - Genesee

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Genesee

Funding

Primary Shares

Year	[12] Net Operating Costs	State	Student	Local
1970/71	$ 2,291,415	$ 916,566	$ 593,878	$ 780,971
1971/72	3,039,932	1,118,642	859,811	1,061,479
1972/73	3,351,768	1,223,228	931,860	1,196,680
1973/74	3,671,043	1,426,874	977,235	1,266,934
1974/75	4,111,148	1,611,012	1,067,490	1,432,646
1975/76	4,601,081	2,071,478	1,393,053	1,136,550
1976/77	4,388,322	1,844,816	1,357,398	1,186,108
1977/78	4,287,097	1,585,747	1,175,616	1,525,734
1978/79	4,128,634	1,542,670	1,178,223	1,407,741
1979/80	4,727,510	1,714,085	1,257,153	1,756,272
1980/81	5,242,992	1,757,838	1,462,787	2,022,367
1981/82	5,824,132	2,021,159	1,680,982	2,121,991
1982/83	6,036,695	2,137,523	1,725,332	2,173,840
1983/84	6,590,090	2,313,807	2,058,430	2,217,853
1984/85	7,328,450	2,674,666	2,255,442	2,398,342
1985/86	8,069,997	2,961,661	2,528,499	2,579,837
1986/87	8,820,839	3,352,124	2,854,566	2,614,149
1987/88	9,315,866	3,892,528	3,060,145	2,363,193
1988/89	10,355,432	4,225,041	3,311,539	2,818,852
1989/90	11,577,425	4,868,631	3,537,875	3,170,919
1990/91	13,129,367	5,045,947	3,752,491	4,330,930
1991/92	13,390,618	4,933,320	4,649,137	3,808,161
1992/93	14,515,243	5,062,245	5,855,715	3,597,283
1993/94	15,376,976	5,562,976	6,543,047	3,270,953
1994/95	16,132,316	6,241,852	6,924,070	2,966,394
1995/96	16,597,768	5,986,931	6,973,720	3,637,117
1996/97	16,646,079	5,863,464	7,149,107	3,633,508
1997/98	16,758,466	5,764,604	7,321,790	3,672,073
1998/99	16,694,245	6,057,802	6,891,329	3,745,114
1999/00	16,575,065	6,471,899	6,872,404	3,230,762
2000/01	17,865,934	6,885,029	6,838,200	4,142,705
2001/02	18,909,677	7,266,630	7,118,606	4,524,441
2002/03	21,016,573	7,856,940	8,457,481	4,702,152
2003/04	22,356,052	8,517,790	10,502,598	3,335,664
2004/05	23,721,213	8,805,626	10,754,996	4,160,591
2005/06	25,424,611	9,546,020	12,064,830	3,813,761
2006/07	26,443,358	10,567,847	12,085,692	3,789,819
2007/08	28,622,362	11,031,126	12,754,394	4,836,842
2008/09	29,918,906	11,187,940	13,969,578	4,761,388
2009/10	33,357,821	11,519,935	15,388,740	6,449,146
2010/11	35,120,336	11,073,456	16,044,733	8,002,147
2011/12	34,208,023	10,719,892	15,469,457	8,018,674
2012/13	35,548,966	11,223,201	15,495,680	8,830,085
2013/14	35,881,047	11,720,434	15,407,248	8,753,365
2014/15	37,081,659	11,668,678	16,138,062	9,274,919
2015/16	37,753,784	11,878,376	14,897,346	10,978,062
2016/17	38,617,999	11,719,308	13,803,160	13,095,531
2017/18	36,945,894	10,582,543	13,384,329	12,979,022
2018/19	35,485,305	10,974,845	12,550,034	11,960,426
2019/20	33,945,934	10,682,544	12,513,688	10,749,702
2020/21B	37,340,500	9,380,249	11,238,500	16,721,751

Components of Local Share

Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Use of Fund Balance/Other
$ 324,632	$ 536,997	$ -	$ -	$ (80,658)
404,576	664,476	-	-	(7,573)
454,056	703,010	-	-	39,614
469,754	783,994	-	-	13,186
590,677	981,184	-	-	(139,215)
680,000	1,029,801	-	-	(573,251)
680,000	733,079	-	-	(226,971)
680,000	838,084	-	-	7,650
680,000	1,052,084	-	-	(324,343)
680,000	1,281,430	-	-	(205,158)
680,000	1,511,212	-	-	(168,845)
680,000	1,301,333	-	-	140,658
680,000	1,602,534	-	-	(108,694)
680,000	1,258,401	-	-	279,452
975,000	1,084,798	-	-	338,544
975,000	1,375,264	-	-	229,572
1,195,000	2,081,536	-	-	(662,387)
1,195,000	1,907,246	-	-	(739,053)
1,195,000	1,492,768	-	-	131,084
1,195,000	1,725,305	-	-	250,614
1,295,000	2,830,343	-	-	205,587
1,295,000	2,701,932	-	-	(188,771)
1,295,000	2,481,224	-	-	(178,941)
1,336,440	2,043,652	-	-	(109,139)
1,336,440	2,075,153	-	-	(445,199)
1,336,440	2,575,550	50,716	77,334	(402,923)
1,336,440	2,174,108	94,242	70,945	(42,227)
1,336,440	2,136,230	137,791	78,286	(16,675)
1,336,440	2,349,056	156,239	87,276	(183,897)
1,536,440	2,294,056	152,987	91,822	(844,543)
1,586,374	2,247,681	164,332	64,731	79,587
1,636,374	2,450,580	240,569	123,274	73,644
1,686,374	3,845,932	35,881	59,295	(925,330)
1,736,374	2,033,369	46,183	45,379	(525,641)
1,736,374	1,723,194	38,146	66,744	596,133
1,736,374	1,645,399	55,491	68,260	308,237
1,736,374	2,322,789	67,943	76,410	(413,697)
1,836,374	3,844,267	92,633	56,053	(992,485)
1,886,374	3,924,340	85,811	61,074	(1,196,211)
1,936,374	3,943,344	90,113	83,683	395,632
1,936,374	3,520,757	104,926	75,740	2,364,350
1,936,374	5,281,035	117,309	102,510	581,446
1,936,374	6,594,364	126,037	114,818	58,492
2,036,374	6,373,033	129,651	115,567	98,740
2,286,374	6,872,011	133,749	131,049	(148,264)
2,536,374	7,625,830	884,813	102,909	(171,864)
2,536,374	8,771,036	897,312	132,164	758,645
2,586,374	9,685,594	890,621	104,650	(288,217)
2,586,374	9,226,893	119,724	95,030	(67,595)
2,636,374	10,223,791	108,549	137,836	(2,356,848)
2,636,374	10,861,800	118,000	88,000	3,017,577

Enrollment

FTE Students

Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
N/A	N/A	N/A	N/A	1,474.8
N/A	N/A	N/A	N/A	1,704.1
N/A	N/A	N/A	N/A	1,769.0
N/A	N/A	N/A	N/A	1,796.2
N/A	N/A	N/A	N/A	1,893.3
N/A	N/A	N/A	N/A	2,298.6
N/A	N/A	N/A	N/A	2,030.9
N/A	N/A	N/A	N/A	1,778.1
N/A	N/A	N/A	N/A	1,680.9
N/A	N/A	N/A	N/A	1,748.3
N/A	N/A	N/A	N/A	1,939.6
N/A	N/A	N/A	N/A	1,932.0
N/A	N/A	N/A	N/A	2,005.1
N/A	N/A	N/A	N/A	2,146.9
962.6	1,088.6	16.4	-	2,067.6
970.5	1,235.8	-	-	2,206.3
886.0	1,411.6	28.9	-	2,326.5
940.6	1,467.4	29.6	-	2,437.6
958.4	1,622.2	10.9	24.3	2,615.8
940.8	1,695.0	3.7	14.0	2,653.5
1,061.6	1,734.9	7.4	23.2	2,827.1
1,033.6	1,732.9	9.8	12.2	2,788.5
1,011.4	1,953.7	13.4	-	2,978.5
995.6	2,107.3	20.1	10.4	3,133.4
977.3	2,183.8	22.3	32.4	3,215.8
923.3	2,010.4	19.8	16.8	2,970.3
774.2	1,963.4	32.8	55.6	2,826.0
899.4	1,838.6	55.8	68.5	2,862.3
833.0	1,734.1	55.9	286.8	2,909.8
856.0	1,704.5	58.6	321.4	2,940.5
970.8	1,640.0	60.8	464.1	3,135.7
997.6	1,939.3	86.6	269.6	3,293.1
1,064.1	2,198.4	111.1	264.3	3,637.9
1,125.3	2,390.8	138.7	227.6	3,882.4
1,163.3	2,517.2	123.3	136.8	3,940.6
1,129.4	2,621.9	156.5	148.7	4,056.5
1,041.7	2,563.1	179.7	138.1	3,922.6
1,072.2	2,679.6	163.8	102.6	4,018.2
1,138.7	2,836.3	147.6	140.6	4,263.2
1,145.7	3,124.8	155.3	193.6	4,619.4
1,169.3	3,221.7	169.0	164.6	4,724.6
1,106.5	3,115.4	211.8	169.1	4,602.8
1,065.9	2,980.6	211.6	155.6	4,413.7
1,004.6	2,929.5	211.4	145.6	4,291.1
946.5	2,975.0	220.5	123.8	4,265.8
825.9	2,748.6	229.2	118.0	3,921.7
819.2	2,479.3	224.9	122.0	3,645.4
774.5	2,335.7	229.0	107.2	3,446.4
684.3	2,178.4	204.3	86.9	3,153.9
642.1	2,083.4	179.5	74.7	2,979.7
645.0	1,684.0	181.0	80.0	2,590.0

Funding Per FTE

Per Total FTE

Net Operating Costs	State Share	Student Share	Local Share
$ 1,554	$ 621	$ 403	$ 530
1,784	656	505	623
1,895	691	527	676
2,044	794	544	705
2,171	851	564	757
2,002	901	606	494
2,161	908	668	584
2,411	892	661	858
2,456	918	701	837
2,704	980	719	1,005
2,703	906	754	1,043
3,015	1,046	870	1,098
3,011	1,066	860	1,084
3,070	1,078	959	1,033
3,544	1,294	1,091	1,160
3,658	1,342	1,146	1,169
3,791	1,441	1,227	1,124
3,822	1,597	1,255	969
3,959	1,615	1,266	1,078
4,363	1,835	1,333	1,195
4,644	1,785	1,327	1,532
4,802	1,769	1,667	1,366
4,873	1,700	1,966	1,208
4,907	1,775	2,088	1,044
5,017	1,941	2,153	922
5,588	2,016	2,348	1,224
5,890	2,075	2,530	1,286
5,855	2,014	2,558	1,283
5,737	2,082	2,368	1,287
5,637	2,201	2,337	1,099
5,698	2,196	2,181	1,321
5,742	2,207	2,162	1,374
5,777	2,160	2,325	1,293
5,758	2,194	2,705	859
6,020	2,235	2,729	1,056
6,268	2,353	2,974	940
6,741	2,694	3,081	966
7,123	2,745	3,174	1,204
7,018	2,624	3,277	1,117
7,221	2,494	3,331	1,396
7,434	2,344	3,396	1,694
7,432	2,329	3,361	1,742
8,054	2,543	3,511	2,001
8,362	2,731	3,591	2,040
8,693	2,735	3,783	2,174
9,627	3,029	3,799	2,799
10,594	3,215	3,786	3,592
10,720	3,071	3,884	3,766
11,251	3,480	3,979	3,792
11,392	3,585	4,200	3,608
14,417	3,622	4,339	6,456

Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	-	-
N/A	N/A	-	-
N/A	N/A	-	-

State University of New York (SUNY) - Herkimer County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Herkimer County

Year [13]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 888,816	$ 355,526	$ 262,260	$ 271,030	$ 109,183	$ 158,019	$ 56	$ -	$ 3,772
1971/72	1,297,706	514,562	402,276	380,868	174,422	304,051	900	-	(98,505)
1972/73	1,614,450	645,780	470,961	497,709	195,148	351,467	1,014	-	(49,920)
1973/74	1,671,772	742,059	522,357	407,356	200,000	346,941	1,375	-	(140,960)
1974/75	1,954,915	863,355	548,623	542,937	200,000	335,261	2,289	-	5,387
1975/76	2,245,448	999,985	658,558	586,905	201,000	488,164	3,591	-	(105,850)
1976/77	2,506,465	1,126,846	834,304	545,315	201,000	404,429	4,219	-	(64,333)
1977/78	2,765,642	1,238,542	865,597	661,503	215,000	549,026	8,208	-	(110,731)
1978/79	3,046,756	1,414,091	903,846	728,819	225,000	637,751	11,899	-	(145,831)
1979/80	3,213,467	1,483,388	1,085,741	644,339	235,000	657,650	15,975	-	(264,286)
1980/81	3,725,053	1,620,500	1,186,919	917,634	245,000	763,752	16,487	-	(107,605)
1981/82	4,183,289	1,867,640	1,096,863	1,218,785	245,000	770,344	12,715	-	190,726
1982/83	4,685,826	2,001,976	1,320,291	1,363,559	245,000	858,313	16,846	-	243,400
1983/84	4,845,528	2,047,083	1,402,357	1,396,088	270,000	861,228	11,017	-	253,843
1984/85	5,309,135	2,175,596	1,512,256	1,621,283	320,000	1,071,388	15,592	-	214,303
1985/86	5,727,855	2,490,215	1,664,369	1,573,271	516,938	1,026,503	12,456	-	17,374
1986/87	6,145,216	2,866,676	1,816,937	1,461,603	526,938	970,485	9,848	-	(45,668)
1987/88	6,696,106	2,903,460	1,956,553	1,836,093	666,043	1,151,652	12,559	-	5,839
1988/89	7,177,328	2,940,906	2,128,141	2,108,281	889,597	1,279,767	25,938	-	(87,021)
1989/90	8,378,134	3,477,627	2,707,098	2,193,408	999,988	1,347,552	32,040	-	(186,171)
1990/91	9,083,707	3,954,684	2,645,589	2,483,434	1,082,487	1,398,594	29,205	6,750	(33,602)
1991/92	9,723,322	3,917,192	2,973,960	2,832,171	1,082,487	1,756,577	46,190	2,850	(55,933)
1992/93	10,580,923	3,708,834	3,552,411	3,319,678	1,132,487	2,097,511	53,622	3,670	32,388
1993/94	10,852,131	3,924,680	4,216,678	2,710,773	1,192,487	1,655,061	43,923	9,180	(189,877)
1994/95	11,287,360	4,414,284	4,166,621	2,706,455	1,217,487	1,489,659	37,615	688	(38,993)
1995/96	11,675,149	4,062,160	4,389,847	3,223,143	1,217,487	1,586,552	52,118	1,890	365,096
1996/97	11,336,967	4,060,770	4,757,702	2,518,495	1,367,487	1,813,802	47,360	-	(710,154)
1997/98	11,585,338	4,118,490	4,782,387	2,684,461	1,367,487	1,589,537	61,433	8,160	(342,155)
1998/99	12,405,956	4,536,925	4,529,742	3,339,289	1,367,487	1,256,403	150,395	10,350	554,655
1999/00	13,128,782	4,619,735	4,616,973	3,892,074	1,437,487	2,093,692	201,014	23,252	136,629
2000/01	14,312,103	4,958,049	5,169,448	4,184,606	1,437,487	2,452,228	237,260	-	57,631
2001/02	15,058,065	5,182,110	5,689,154	4,186,801	1,480,612	2,465,075	233,584	36,014	(28,484)
2002/03	16,099,034	5,692,160	6,379,445	4,027,429	1,480,612	2,407,190	254,205	43,027	(157,605)
2003/04	17,379,507	6,067,230	6,926,801	4,385,476	1,480,612	2,389,427	328,315	55,649	131,473
2004/05	18,005,542	6,232,470	7,363,601	4,409,471	1,480,612	2,733,198	378,327	90,974	(273,640)
2005/06	19,501,577	6,676,090	7,759,393	5,066,094	1,480,612	2,958,025	374,126	67,404	185,927
2006/07	19,590,017	7,179,448	7,654,490	4,756,079	1,530,612	3,109,808	400,780	63,927	(349,048)
2007/08	20,311,614	7,439,196	7,944,394	4,928,024	1,580,612	3,491,281	407,274	49,638	(600,781)
2008/09	19,898,109	7,273,990	8,730,818	3,893,301	1,580,612	2,718,783	447,400	39,343	(892,837)
2009/10	20,445,772	7,446,259	9,939,063	3,060,450	1,630,612	2,678,321	417,696	19,105	(1,685,284)
2010/11	20,853,440	6,944,125	10,532,918	3,376,397	1,630,612	2,358,619	489,977	101,652	(1,204,463)
2011/12	20,458,971	6,641,063	10,622,789	3,195,119	1,630,612	2,119,633	496,066	28,729	(1,079,921)
2012/13	21,645,150	6,953,380	9,943,765	4,748,005	1,630,612	3,285,197	518,247	28,643	(714,694)
2013/14	21,681,207	7,130,187	9,351,701	5,199,319	1,630,612	3,191,870	563,327	37,828	(224,318)
2014/15	21,851,861	6,847,498	8,909,131	6,095,232	1,630,612	2,606,838	569,098	17,523	1,271,161
2015/16	20,644,733	6,641,982	8,446,244	5,556,507	1,630,612	2,823,639	725,146	31,607	345,503
2016/17	20,522,690	6,547,475	8,766,132	5,209,083	1,630,612	3,211,155	580,418	26,606	(239,708)
2017/18	20,113,272	6,132,128	8,874,213	5,106,931	1,730,612	3,914,992	514,926	49,705	(1,103,304)
2018/19	19,602,981	6,087,150	7,985,865	5,529,966	1,830,612	3,437,435	477,754	62,206	(278,041)
2019/20	19,633,104	5,919,810	7,796,486	5,916,808	1,830,612	4,105,752	372,520	73,725	(465,801)
2020/21B	22,196,951	5,264,875	6,708,207	10,223,869	1,830,612	6,128,695	367,400	-	1,897,162

Year [13]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	N/A	N/A	N/A	N/A	670.7
1971/72	N/A	N/A	N/A	N/A	910.6
1972/73	N/A	N/A	N/A	N/A	1,083.2
1973/74	N/A	N/A	N/A	N/A	1,104.6
1974/75	N/A	N/A	N/A	N/A	1,124.8
1975/76	N/A	N/A	N/A	N/A	1,321.8
1976/77	N/A	N/A	N/A	N/A	1,509.5
1977/78	N/A	N/A	N/A	N/A	1,561.8
1978/79	N/A	N/A	N/A	N/A	1,620.1
1979/80	N/A	N/A	N/A	N/A	1,798.2
1980/81	N/A	N/A	N/A	N/A	1,880.8
1981/82	N/A	N/A	N/A	N/A	1,775.9
1982/83	N/A	N/A	N/A	N/A	1,837.0
1983/84	N/A	N/A	N/A	N/A	1,758.6
1984/85	637.5	1,071.4	18.1	-	1,727.0
1985/86	645.7	1,041.6	10.6	-	1,697.9
1986/87	674.7	1,005.6	9.4	-	1,689.7
1987/88	640.4	1,069.0	10.3	-	1,719.7
1988/89	670.8	1,180.8	18.9	-	1,870.5
1989/90	819.9	1,262.5	20.5	-	2,102.9
1990/91	751.3	1,337.7	21.6	5.0	2,115.6
1991/92	790.0	1,225.1	30.0	4.0	2,049.1
1992/93	859.9	1,233.1	31.5	2.2	2,126.7
1993/94	897.7	1,337.0	24.4	4.9	2,264.0
1994/95	949.4	1,281.6	19.8	0.4	2,251.2
1995/96	802.7	1,269.2	38.6	1.4	2,111.9
1996/97	941.3	1,193.3	12.1	-	2,146.7
1997/98	961.6	1,200.1	37.2	3.6	2,202.5
1998/99	947.5	1,073.8	69.7	8.8	2,099.8
1999/00	896.0	1,182.6	90.6	-	2,169.2
2000/01	849.3	1,314.7	112.7	23.8	2,300.5
2001/02	849.3	1,468.7	112.6	40.0	2,470.6
2002/03	759.5	1,686.4	144.7	45.0	2,635.6
2003/04	823.0	1,737.2	178.5	47.9	2,786.6
2004/05	739.6	1,966.4	113.3	20.7	2,840.0
2005/06	900.9	1,729.8	170.1	30.6	2,831.4
2006/07	832.8	1,607.1	183.0	79.2	2,702.1
2007/08	806.6	1,571.9	200.2	88.6	2,667.3
2008/09	865.4	1,792.4	192.9	29.0	2,879.7
2009/10	986.9	1,899.6	171.5	28.1	3,086.1
2010/11	931.4	1,937.3	203.2	52.3	3,124.2
2011/12	865.8	1,903.2	207.4	25.3	3,001.7
2012/13	801.5	1,785.8	196.2	4.6	2,788.1
2013/14	747.4	1,554.1	235.6	26.1	2,563.2
2014/15	775.6	1,394.9	232.7	16.5	2,419.7
2015/16	753.3	1,328.2	228.6	23.4	2,333.5
2016/17	613.5	1,249.3	209.7	24.0	2,096.5
2017/18	613.1	1,191.2	207.0	40.4	2,051.7
2018/19	599.4	981.1	186.9	40.5	1,807.9
2019/20	618.1	953.2	143.1	38.0	1,752.4
2020/21B	468.8	894.7	127.6	-	1,491.1

Year [13]	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
1970/71	$ 1,325	$ 530	$ 391	$ 404	N/A	N/A	N/A	N/A
1971/72	1,425	565	442	418	N/A	N/A	N/A	N/A
1972/73	1,490	596	435	459	N/A	N/A	N/A	N/A
1973/74	1,513	672	473	369	N/A	N/A	N/A	N/A
1974/75	1,738	768	488	483	N/A	N/A	N/A	N/A
1975/76	1,699	757	498	444	N/A	N/A	N/A	N/A
1976/77	1,660	747	553	361	N/A	N/A	N/A	N/A
1977/78	1,771	793	554	424	N/A	N/A	N/A	N/A
1978/79	1,881	873	558	450	N/A	N/A	N/A	N/A
1979/80	1,787	825	604	358	N/A	N/A	N/A	N/A
1980/81	1,981	862	631	488	N/A	N/A	N/A	N/A
1981/82	2,356	1,052	618	686	N/A	N/A	N/A	N/A
1982/83	2,551	1,090	719	742	N/A	N/A	N/A	N/A
1983/84	2,755	1,164	797	794	N/A	N/A	N/A	N/A
1984/85	3,074	1,260	876	939	502	1,000	861	-
1985/86	3,373	1,467	980	927	801	986	1,175	-
1986/87	3,637	1,697	1,075	865	781	965	1,048	-
1987/88	3,894	1,688	1,138	1,068	1,040	1,077	1,219	-
1988/89	3,837	1,572	1,138	1,127	1,326	1,084	1,372	-
1989/90	3,984	1,654	1,287	1,043	1,220	1,067	1,563	-
1990/91	4,294	1,869	1,251	1,174	1,441	1,046	1,352	1,350
1991/92	4,745	1,912	1,451	1,382	1,370	1,434	1,540	713
1992/93	4,975	1,744	1,670	1,561	1,317	1,701	1,702	1,668
1993/94	4,793	1,734	1,862	1,197	1,328	1,238	1,800	1,873
1994/95	5,014	1,961	1,851	1,202	1,282	1,162	1,900	1,719
1995/96	5,528	1,923	2,079	1,526	1,517	1,250	1,350	1,350
1996/97	5,281	1,892	2,216	1,173	1,453	1,520	3,914	-
1997/98	5,260	1,870	2,171	1,219	1,422	1,325	1,651	2,267
1998/99	5,908	2,161	2,157	1,590	1,443	1,170	2,158	1,176
1999/00	6,052	2,130	2,128	1,794	1,604	1,770	2,219	-
2000/01	6,221	2,155	2,247	1,819	1,693	1,865	2,105	-
2001/02	6,095	2,098	2,303	1,695	1,743	1,678	2,074	900
2002/03	6,108	2,160	2,420	1,528	1,949	1,427	1,757	956
2003/04	6,237	2,177	2,486	1,574	1,799	1,375	1,839	1,162
2004/05	6,340	2,195	2,593	1,553	2,002	1,390	3,339	4,395
2005/06	6,888	2,358	2,740	1,789	1,643	1,710	2,199	2,203
2006/07	7,250	2,657	2,833	1,760	1,838	1,935	2,190	807
2007/08	7,615	2,789	2,978	1,848	1,960	2,221	2,034	560
2008/09	6,910	2,526	3,032	1,352	1,826	1,517	2,319	1,357
2009/10	6,625	2,413	3,221	992	1,652	1,410	2,436	680
2010/11	6,675	2,223	3,371	1,081	1,751	1,217	2,411	1,944
2011/12	6,816	2,212	3,539	1,064	1,883	1,114	2,392	1,136
2012/13	7,763	2,494	3,567	1,703	2,034	1,840	2,641	6,227
2013/14	8,459	2,782	3,648	2,028	2,182	2,054	2,391	1,449
2014/15	9,031	2,830	3,682	2,519	2,102	1,869	2,446	1,062
2015/16	8,847	2,846	3,620	2,381	2,165	2,126	3,172	1,351
2016/17	9,789	3,123	4,181	2,485	2,658	2,570	2,768	1,109
2017/18	9,803	2,989	4,325	2,489	2,823	3,287	2,488	1,230
2018/19	10,843	3,367	4,417	3,059	3,054	3,504	2,556	1,536
2019/20	11,204	3,378	4,449	3,376	2,962	4,307	2,603	1,940
2020/21B	14,886	3,531	4,499	6,857	3,905	6,850	2,879	-

Year [13]	Funding Per FTE: Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A
1984/85	502	1,000	861	-
1985/86	801	986	1,175	-
1986/87	781	965	1,048	-
1987/88	1,040	1,077	1,219	-
1988/89	1,326	1,084	1,372	-
1989/90	1,220	1,067	1,563	-
1990/91	1,441	1,046	1,352	1,350
1991/92	1,370	1,434	1,540	713
1992/93	1,317	1,701	1,702	1,668
1993/94	1,328	1,238	1,800	1,873
1994/95	1,282	1,162	1,900	1,719
1995/96	1,517	1,250	1,350	1,350
1996/97	1,453	1,520	3,914	-
1997/98	1,422	1,325	1,651	2,267
1998/99	1,443	1,170	2,158	1,176
1999/00	1,604	1,770	2,219	-
2000/01	1,693	1,865	2,105	-
2001/02	1,743	1,678	2,074	900
2002/03	1,949	1,427	1,757	956
2003/04	1,799	1,375	1,839	1,162
2004/05	2,002	1,390	3,339	4,395
2005/06	1,643	1,710	2,199	2,203
2006/07	1,838	1,935	2,190	807
2007/08	1,960	2,221	2,034	560
2008/09	1,826	1,517	2,319	1,357
2009/10	1,652	1,410	2,436	680
2010/11	1,751	1,217	2,411	1,944
2011/12	1,883	1,114	2,392	1,136
2012/13	2,034	1,840	2,641	6,227
2013/14	2,182	2,054	2,391	1,449
2014/15	2,102	1,869	2,446	1,062
2015/16	2,165	2,126	3,172	1,351
2016/17	2,658	2,570	2,768	1,109
2017/18	2,823	3,287	2,488	1,230
2018/19	3,054	3,504	2,556	1,536
2019/20	2,962	4,307	2,603	1,940
2020/21B	3,905	6,850	2,879	-

Year [13]	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)
1970/71	40.0%	29.5%	30.5%	0.0%	-3.8%	3.8%
1971/72	39.7%	31.0%	29.3%	-0.3%	-2.3%	2.6%
1972/73	40.0%	29.2%	30.8%	0.0%	-4.1%	4.1%
1973/74	44.4%	31.2%	24.4%	4.4%	-2.1%	-2.3%
1974/75	44.2%	28.1%	27.8%	4.2%	-5.2%	1.1%
1975/76	44.5%	29.3%	26.1%	4.5%	-4.0%	-0.6%
1976/77	45.0%	33.3%	21.8%	5.0%	0.0%	-4.9%
1977/78	44.8%	31.3%	23.9%	4.8%	-2.0%	-2.8%
1978/79	46.4%	29.7%	23.9%	6.4%	-3.6%	-2.8%
1979/80	46.2%	33.8%	20.1%	6.2%	0.5%	-6.6%
1980/81	43.5%	31.9%	24.6%	3.5%	-1.4%	-2.1%
1981/82	44.6%	26.2%	29.1%	4.6%	-7.1%	2.4%
1982/83	42.7%	28.2%	29.1%	2.7%	-5.1%	2.4%
1983/84	42.2%	28.9%	28.8%	2.2%	-4.4%	2.1%
1984/85	41.0%	28.5%	30.5%	1.0%	-4.8%	3.8%
1985/86	43.5%	29.1%	27.5%	3.5%	-4.2%	0.8%
1986/87	46.6%	29.6%	23.8%	6.6%	-3.7%	-2.9%
1987/88	43.4%	29.2%	27.4%	3.4%	-4.1%	0.7%
1988/89	41.0%	29.7%	29.4%	1.0%	-3.6%	2.7%
1989/90	41.5%	32.3%	26.2%	1.5%	-1.0%	-0.5%
1990/91	43.5%	29.1%	27.3%	3.5%	-4.2%	0.6%
1991/92	40.3%	30.6%	29.1%	0.3%	-2.7%	2.4%
1992/93	35.1%	33.6%	31.4%	-4.9%	0.3%	4.7%
1993/94	36.2%	38.9%	25.0%	-3.8%	5.6%	-1.7%
1994/95	39.1%	36.9%	24.0%	-0.9%	3.6%	-2.7%
1995/96	34.8%	37.6%	27.6%	-5.2%	4.3%	0.9%
1996/97	35.8%	42.0%	22.2%	-4.2%	8.7%	-4.5%
1997/98	35.5%	41.3%	23.2%	-4.5%	8.0%	-3.5%
1998/99	36.6%	36.5%	26.9%	-3.4%	3.2%	0.2%
1999/00	35.2%	35.2%	29.6%	-4.8%	1.9%	2.9%
2000/01	34.6%	36.1%	29.2%	-5.4%	2.8%	2.5%
2001/02	34.4%	37.8%	27.8%	-5.6%	4.5%	1.1%
2002/03	35.4%	39.6%	25.0%	-4.6%	6.3%	-1.7%
2003/04	34.9%	39.9%	25.2%	-5.1%	6.6%	-1.5%
2004/05	34.6%	40.9%	24.5%	-5.4%	7.6%	-2.2%
2005/06	34.2%	39.8%	26.0%	-5.8%	6.5%	-0.7%
2006/07	36.6%	39.1%	24.3%	-3.4%	5.8%	-2.4%
2007/08	36.6%	39.1%	24.3%	-3.4%	5.8%	-2.4%
2008/09	36.6%	43.9%	19.6%	-3.4%	10.6%	-7.1%
2009/10	36.4%	48.6%	15.0%	-3.6%	15.3%	-11.7%
2010/11	33.3%	50.5%	16.2%	-6.7%	17.2%	-10.5%
2011/12	32.5%	51.9%	15.6%	-7.5%	18.6%	-11.1%
2012/13	32.1%	45.9%	21.9%	-7.9%	12.6%	-4.8%
2013/14	32.9%	43.1%	24.0%	-7.1%	9.8%	-2.7%
2014/15	31.3%	40.8%	27.9%	-8.7%	7.5%	1.2%
2015/16	32.2%	40.9%	26.9%	-7.8%	7.6%	0.2%
2016/17	31.9%	42.7%	25.4%	-8.1%	9.4%	-1.3%
2017/18	30.5%	44.1%	25.4%	-9.5%	10.8%	-1.3%
2018/19	31.1%	40.7%	28.2%	-8.9%	7.4%	1.5%
2019/20	30.2%	39.7%	30.1%	-9.8%	6.4%	3.4%
2020/21B	23.7%	30.2%	46.1%	-16.3%	-3.1%	19.4%

Year [13]	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other
1970/71	40.0%	29.5%	30.1%	0.4%
1971/72	39.7%	31.1%	36.9%	-7.6%
1972/73	40.0%	29.2%	33.9%	-3.1%
1973/74	44.4%	31.3%	32.7%	-8.4%
1974/75	44.2%	28.2%	27.4%	0.3%
1975/76	44.5%	29.5%	30.7%	-4.7%
1976/77	45.0%	33.5%	24.2%	-2.6%
1977/78	44.8%	31.6%	27.6%	-4.0%
1978/79	46.4%	30.1%	28.3%	-4.8%
1979/80	46.2%	34.3%	27.8%	-8.2%
1980/81	43.5%	32.3%	27.1%	-2.9%
1981/82	44.6%	26.5%	24.3%	4.6%
1982/83	42.7%	28.5%	23.5%	5.2%
1983/84	42.2%	29.2%	23.3%	5.2%
1984/85	41.0%	28.8%	26.2%	4.0%
1985/86	43.5%	29.3%	26.9%	0.3%
1986/87	46.6%	29.7%	24.4%	-0.7%
1987/88	43.4%	29.4%	27.1%	0.1%
1988/89	41.0%	30.0%	30.2%	-1.2%
1989/90	41.5%	32.7%	28.0%	-2.2%
1990/91	43.5%	29.5%	27.3%	-0.4%
1991/92	40.3%	31.1%	29.2%	-0.6%
1992/93	35.1%	34.1%	30.5%	0.3%
1993/94	36.2%	39.3%	26.2%	-1.7%
1994/95	39.1%	37.3%	24.0%	-0.3%
1995/96	34.8%	38.1%	24.0%	3.1%
1996/97	35.8%	42.4%	28.1%	-6.3%
1997/98	35.5%	41.9%	25.5%	-3.0%
1998/99	36.6%	37.8%	21.2%	4.5%
1999/00	35.2%	36.9%	26.9%	1.0%
2000/01	34.6%	37.8%	27.2%	0.4%
2001/02	34.4%	39.6%	26.2%	-0.2%
2002/03	35.4%	41.5%	24.1%	-1.0%
2003/04	34.9%	42.1%	22.3%	0.8%
2004/05	34.6%	43.5%	23.4%	-1.5%
2005/06	34.2%	42.1%	22.8%	1.0%
2006/07	36.6%	41.4%	23.7%	-1.8%
2007/08	36.6%	41.4%	25.0%	-3.0%
2008/09	36.6%	46.3%	21.6%	-4.5%
2009/10	36.4%	50.7%	21.1%	-8.2%
2010/11	33.3%	53.3%	19.1%	-5.8%
2011/12	32.5%	54.5%	18.3%	-5.3%
2012/13	32.1%	48.5%	22.7%	-3.3%
2013/14	32.9%	45.9%	22.2%	-1.0%
2014/15	31.3%	43.5%	19.4%	5.8%
2015/16	32.2%	44.6%	21.6%	1.7%
2016/17	31.9%	45.7%	23.6%	-1.2%
2017/18	30.5%	46.9%	28.1%	-5.5%
2018/19	31.1%	43.5%	26.9%	-1.4%
2019/20	30.2%	42.0%	30.2%	-2.4%
2020/21B	23.7%	31.9%	35.9%	8.5%

Year [13]	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	N/A
1971/72	621	N/A
1972/73	621	-
1973/74	621	-
1974/75	670	49
1975/76	670	-
1976/77	670	-
1977/78	670	-
1978/79	750	80
1979/80	805	55
1980/81	805	-
1981/82	930	125
1982/83	950	20
1983/84	970	20
1984/85	1,070	100
1985/86	1,250	180
1986/87	1,325	75
1987/88	1,450	125
1988/89	1,525	75
1989/90	1,675	150
1990/91	1,725	50
1991/92	1,680	(45)
1992/93	1,600	(80)
1993/94	1,650	50
1994/95	1,800	150
1995/96	1,800	-
1996/97	1,850	50
1997/98	1,900	50
1998/99	2,050	150
1999/00	2,125	75
2000/01	2,250	125
2001/02	2,250	-
2002/03	2,300	50
2003/04	2,300	-
2004/05	2,235	(65)
2005/06	2,350	115
2006/07	2,525	175
2007/08	2,675	150
2008/09	2,675	-
2009/10	2,578	(97)
2010/11	2,260	(318)
2011/12	2,122	(138)
2012/13	2,272	150
2013/14	2,422	150
2014/15	2,497	75
2015/16	2,597	100
2016/17	2,697	100
2017/18	2,747	50
2018/19	2,847	100
2019/20	2,947	100
2020/21B	2,947	-

Averages by Decade

	Funding: Net Operating Costs	Primary Shares: State	Student	Local	Components of Local Share: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Use of Fund Balance/Other
1970/71-1979/80	*$ 2,120,544*	*$ 938,413*	*$ 655,452*	*$ 526,678*	*$ 195,575*	*$ 423,276*	*$ 4,953*	*$ -*	*$ (97,126)*
1980/81-1989/90	*$ 5,687,347*	*$ 2,439,168*	*$ 1,679,178*	*$ 1,569,001*	*$ 492,450*	*$ 1,010,098*	*$ 16,550*	*$ -*	*$ 49,902*
1990/91-1999/00	*$ 11,165,964*	*$ 4,131,775*	*$ 4,063,191*	*$ 2,970,997*	*$ 1,246,487*	*$ 1,673,739*	*$ 72,287*	*$ 6,679*	*$ (28,195)*
2000/01-2009/10	*$ 18,060,134*	*$ 6,414,700*	*$ 7,355,661*	*$ 4,289,773*	*$ 1,516,300*	*$ 2,740,334*	*$ 347,897*	*$ 46,508*	*$ (361,265)*
2010/11-2019/20	*$ 20,700,741*	*$ 6,584,480*	*$ 9,122,924*	*$ 4,993,337*	*$ 1,680,612*	*$

State University of New York (SUNY) - Hudson Valley

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Hudson Valley

Year	14	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71		$ 6,410,652	$ 2,564,261	$ 1,802,846	$ 2,043,545	$ 398,839	$ 985,894	$ 44,555	$ -	$ 614,257
1971/72		7,188,308	2,788,025	2,396,103	2,004,180	496,088	1,549,304	36,822	-	(78,034)
1972/73		7,721,346	3,035,478	2,573,782	2,112,086	540,368	1,606,073	35,617	-	(69,972)
1973/74		8,396,856	3,669,842	2,798,952	1,928,062	566,210	1,992,032	46,191	-	(676,371)
1974/75		9,953,732	4,395,523	3,317,911	2,240,298	570,000	2,117,127	47,394	-	(494,223)
1975/76		10,995,432	4,731,103	3,665,144	2,599,186	570,000	2,097,195	52,392	-	(120,402)
1976/77		11,251,287	4,572,668	3,377,213	3,301,407	570,000	2,008,195	36,141	-	687,071
1977/78		11,687,877	4,537,223	3,895,959	3,254,696	570,000	2,685,663	41,235	-	(42,203)
1978/79		12,509,272	5,111,549	4,169,758	3,227,965	570,000	3,125,227	65,323	-	(532,585)
1979/80		13,546,014	5,504,928	4,372,444	3,668,642	594,157	3,531,046	99,055	-	(555,616)
1980/81		14,600,336	5,432,798	4,449,080	4,718,458	625,815	3,963,036	-	-	129,607
1981/82		15,793,913	6,086,579	4,796,850	4,910,485	669,997	4,469,648	-	-	(229,160)
1982/83		18,073,096	6,526,938	5,555,871	5,990,287	706,626	4,566,118	-	-	717,543
1983/84		20,348,482	7,074,093	6,688,571	6,585,818	752,528	4,721,978	-	-	1,111,312
1984/85		21,383,637	7,974,760	6,822,988	6,585,889	760,885	4,600,042	-	198,251	1,026,711
1985/86		21,923,925	8,870,897	6,966,043	6,086,985	1,201,421	4,579,120	-	200,236	106,208
1986/87		23,107,467	9,393,197	7,475,547	6,238,723	1,680,663	4,923,552	214,830	214,830	(795,152)
1987/88		24,744,365	9,909,201	7,698,489	7,136,675	1,947,310	5,490,426	246,870	-	(547,931)
1988/89		25,894,003	11,009,098	8,095,844	6,789,061	2,188,900	5,043,748	235,920	235,920	(915,427)
1989/90		28,137,091	12,166,928	8,760,062	7,210,100	2,188,900	5,337,838	272,910	-	(589,548)
1990/91		31,314,929	13,418,545	9,041,824	8,854,560	2,188,900	5,591,003	351,150	-	723,507
1991/92		31,822,961	12,502,022	10,007,583	9,313,357	2,188,900	6,649,822	397,364	-	77,270
1992/93		34,532,112	12,270,661	11,778,491	10,482,960	2,188,900	8,002,461	405,640	-	(114,041)
1993/94		35,408,816	13,205,910	12,456,724	9,746,182	2,188,900	7,267,154	402,669	-	(112,541)
1994/95		37,383,842	13,882,612	13,561,786	9,939,444	2,188,900	7,669,534	448,394	448,394	(815,778)
1995/96		37,573,673	12,921,080	14,946,937	9,705,657	2,188,900	6,896,555	568,020	-	52,182
1996/97		38,597,051	13,153,725	16,482,867	8,960,459	2,188,900	5,797,326	555,570	-	418,663
1997/98		39,447,510	13,464,920	17,632,533	8,350,056	2,188,900	4,847,947	579,626	-	733,584
1998/99		39,922,429	14,461,768	17,438,559	8,022,102	2,538,900	5,879,201	-	653,067	(1,049,066)
1999/00		43,504,916	14,948,345	17,711,224	10,845,347	2,538,900	8,307,656	564,674	-	(565,883)
2000/01		46,092,141	15,990,712	17,577,041	12,524,388	3,138,900	7,832,714	546,108	-	1,006,666
2001/02		47,941,747	16,393,560	18,736,644	12,811,543	3,138,900	10,485,243	675,315	-	(1,487,915)
2002/03		54,547,284	18,389,575	20,029,085	16,128,624	3,138,900	14,167,505	678,960	-	(1,856,741)
2003/04		54,819,439	19,899,640	22,512,640	12,407,159	3,138,900	8,063,668	771,188	-	433,403
2004/05		58,334,613	19,595,800	24,065,554	14,673,259	3,138,900	7,322,906	960,460	-	3,250,993
2005/06		62,819,351	21,116,900	26,710,949	14,991,502	3,138,900	8,400,238	927,732	-	2,524,632
2006/07		67,336,690	22,700,731	26,908,701	17,727,258	3,138,900	13,559,177	941,396	-	87,785
2007/08		69,718,527	23,983,649	28,472,500	17,262,378	3,138,900	11,541,090	1,159,908	-	1,422,480
2008/09		77,284,641	24,055,321	30,719,640	22,509,680	3,138,900	15,907,508	1,258,220	-	2,205,052
2009/10		82,083,166	24,393,370	35,707,793	21,982,003	3,138,900	15,321,774	1,335,635	-	2,185,694
2010/11		87,436,287	23,494,150	39,665,773	24,276,364	3,138,900	16,125,654	1,505,316	-	3,506,494
2011/12		89,328,284	22,848,988	41,391,977	25,087,319	3,238,900	15,549,198	1,555,523	-	4,743,698
2012/13		89,485,859	23,927,030	42,450,147	23,108,682	3,338,900	16,892,627	1,700,391	-	1,176,764
2013/14		86,411,465	24,517,938	40,969,068	20,924,459	3,591,900	16,431,399	1,600,854	-	(699,694)
2014/15		82,598,306	24,196,042	39,230,516	19,171,748	4,475,900	15,505,471	1,352,609	-	(2,162,232)
2015/16		89,923,009	23,815,042	41,694,950	24,413,017	4,675,900	15,350,581	1,370,741	-	3,015,795
2016/17		87,904,661	23,568,836	41,642,061	22,693,764	4,875,900	12,877,310	928,149	-	4,012,405
2017/18		89,471,265	22,416,344	41,777,886	25,277,035	5,075,900	18,244,459	1,677,549	-	279,127
2018/19		87,390,722	23,251,831	42,265,569	21,873,322	5,075,900	19,252,064	2,114,145	-	(4,568,787)
2019/20		85,068,294	23,034,882	42,669,104	19,364,308	5,275,900	19,808,031	2,169,887	-	(7,889,510)
2020/21B		87,277,489	21,242,227	36,848,700	29,186,562	5,275,900	22,158,450	600,000	504,000	648,212

Year	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
										Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A	4,507.4	$ 1,422	$ 569	$ 400	$ 453	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A	4,616.7	1,557	604	519	434	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A	4,751.1	1,625	639	542	445	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A	5,052.4	1,662	726	554	382	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A	5,418.8	1,837	811	612	413	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A	5,572.1	1,973	849	658	466	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A	5,334.2	2,109	857	633	619	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A	5,291.7	2,209	857	736	615	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A	5,468.0	2,288	935	763	590	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A	5,647.2	2,399	975	774	650	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A	5,737.8	2,545	947	775	822	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A	5,981.0	2,641	1,018	802	821	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A	6,216.5	2,907	1,050	894	964	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A	6,326.7	3,216	1,118	1,057	1,041	N/A	N/A	N/A	N/A
1984/85	1,813.0	3,867.6	154.0	-	5,834.6	3,665	1,367	1,169	1,129	420	1,189	-	-
1985/86	1,856.5	4,040.1	155.0	-	6,051.6	3,623	1,466	1,151	1,006	647	1,133	-	-
1986/87	1,870.4	4,062.5	150.0	-	6,082.9	3,799	1,544	1,229	1,026	899	1,212	1,432	-
1987/88	1,638.0	4,741.8	118.3	-	6,498.1	3,808	1,525	1,185	1,098	1,189	1,158	2,087	-
1988/89	1,960.9	4,720.9	171.0	-	6,852.8	3,779	1,607	1,181	991	1,116	1,068	1,380	-
1989/90	2,064.0	4,928.4	150.0	-	7,142.4	3,939	1,703	1,226	1,009	1,061	1,083	1,819	-
1990/91	2,162.5	4,739.1	208.0	-	7,109.6	4,405	1,887	1,272	1,245	1,012	1,180	1,688	-
1991/92	2,067.5	4,653.6	265.0	-	6,986.1	4,555	1,790	1,432	1,333	1,059	1,429	1,499	-
1992/93	2,221.2	4,848.6	254.0	-	7,323.8	4,715	1,675	1,608	1,431	985	1,650	1,597	-
1993/94	2,157.0	4,815.6	250.0	-	7,222.6	4,903	1,828	1,725	1,349	1,015	1,509	1,611	-
1994/95	2,126.0	4,690.0	235.0	-	7,051.0	5,302	1,969	1,923	1,410	1,030	1,635	1,908	-
1995/96	2,250.0	4,597.4	218.0	-	7,065.4	5,318	1,829	2,116	1,374	973	1,500	2,606	-
1996/97	2,189.0	4,682.8	195.0	-	7,066.8	5,462	1,861	2,332	1,268	1,000	1,238	2,849	-
1997/98	1,992.8	4,548.4	150.0	309.0	7,000.2	5,635	1,924	2,519	1,193	1,098	1,066	3,864	-
1998/99	1,946.6	4,705.6	150.0	172.0	6,974.2	5,724	2,074	2,500	1,150	1,304	1,249	-	3,797
1999/00	1,976.1	4,799.5	150.0	73.8	6,999.4	6,216	2,136	2,530	1,549	1,285	1,731	3,764	-
2000/01	2,185.9	4,976.8	-	71.3	7,234.0	6,372	2,210	2,430	1,731	1,436	1,574	-	-
2001/02	2,346.4	5,511.3	-	88.3	7,946.0	6,033	2,063	2,358	1,612	1,338	1,902	-	-
2002/03	2,444.9	6,093.2	88.8	-	8,626.9	6,323	2,132	2,322	1,870	1,284	2,325	7,646	-
2003/04	2,329.9	6,330.2	82.4	-	8,742.5	6,270	2,276	2,575	1,419	1,347	1,274	9,359	-
2004/05	2,316.4	6,423.8	185.3	-	8,925.5	6,536	2,195	2,696	1,644	1,355	1,140	5,183	-
2005/06	2,431.8	6,354.7	92.0	-	8,878.5	7,075	2,378	3,008	1,689	1,291	1,322	10,084	-
2006/07	2,292.1	6,425.9	93.4	-	8,811.4	7,642	2,576	3,054	2,012	1,369	2,110	10,079	-
2007/08	2,361.9	6,403.4	110.7	-	8,876.0	7,855	2,702	3,208	1,945	1,329	1,802	10,478	-
2008/09	2,472.9	6,688.8	107.8	-	9,269.5	8,338	2,595	3,314	2,428	1,269	2,378	11,672	-
2009/10	2,743.8	7,239.0	102.0	-	10,084.8	8,139	2,419	3,541	2,180	1,144	2,117	13,094	-
2010/11	2,796.0	7,404.7	117.7	-	10,318.4	8,474	2,277	3,844	2,353	1,123	2,178	12,789	-
2011/12	2,637.8	7,227.1	111.5	-	9,976.4	8,954	2,290	4,149	2,515	1,228	2,152	13,951	-
2012/13	2,550.7	7,037.0	116.9	-	9,704.6	9,221	2,466	4,374	2,381	1,309	2,401	14,546	-
2013/14	2,386.1	6,698.3	108.4	-	9,192.8	9,400	2,667	4,457	2,276	1,505	2,453	14,768	-
2014/15	2,235.9	6,254.1	89.8	-	8,579.8	9,627	2,820	4,572	2,235	2,002	2,479	15,062	-
2015/16	2,107.5	6,102.9	88.8	-	8,299.2	10,835	2,870	5,024	2,942	2,219	2,515	15,436	-
2016/17	1,966.6	5,856.5	85.9	-	7,909.0	11,115	2,980	5,265	2,869	2,479	2,199	10,805	-
2017/18	1,891.2	5,760.6	55.4	-	7,707.2	11,609	2,908	5,421	3,280	2,684	3,167	30,281	-
2018/19	1,815.0	5,687.3	52.9	-	7,555.2	11,567	3,078	5,594	2,895	2,797	3,385	39,965	-
2019/20	1,732.4	5,586.3	54.1	-	7,372.8	11,538	3,124	5,787	2,626	3,045	3,546	40,109	-
2020/21B	1,326.9	4,924.1	125.0	105.0	6,481.0	13,467	3,278	5,686	4,503	3,976	4,500	4,800	4,800

Year	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	28.1%	31.9%	0.0%	-5.2%	5.2%	40.0%	28.8%	21.6%	9.6%	40.0%	N/A
1971/72	38.8%	33.3%	27.9%	-1.2%	0.0%	1.2%	38.8%	33.8%	28.5%	-1.1%	621	N/A
1972/73	39.3%	33.3%	27.4%	-0.7%	0.0%	0.7%	39.3%	33.8%	27.8%	-0.9%	621	-
1973/74	43.7%	33.3%	23.0%	3.7%	0.0%	-3.7%	43.7%	33.9%	30.5%	-8.1%	621	-
1974/75	44.2%	33.3%	22.5%	4.2%	0.0%	-4.2%	44.2%	33.8%	27.0%	-5.0%	670	49
1975/76	43.0%	33.3%	23.6%	3.0%	0.0%	-3.1%	43.0%	33.8%	24.3%	-1.1%	670	-
1976/77	40.6%	30.0%	29.3%	0.6%	-3.3%	2.6%	40.6%	30.3%	22.9%	6.1%	670	-
1977/78	38.8%	33.3%	27.8%	-1.2%	0.0%	1.1%	38.8%	33.7%	27.9%	-0.4%	670	-
1978/79	40.9%	33.3%	25.8%	0.9%	0.0%	-0.9%	40.9%	33.9%	29.5%	-4.3%	750	80
1979/80	40.6%	32.3%	27.1%	0.6%	-1.0%	0.4%	40.6%	33.0%	30.5%	-4.1%	805	55
1980/81	37.2%	30.5%	32.3%	-2.8%	-2.8%	5.6%	37.2%	30.5%	31.4%	0.9%	805	-
1981/82	38.5%	30.4%	31.1%	-1.5%	-2.9%	4.4%	38.5%	30.4%	32.5%	-1.5%	930	125
1982/83	36.1%	30.7%	33.1%	-3.9%	-2.6%	6.4%	36.1%	30.7%	29.2%	4.0%	950	20
1983/84	34.8%	32.9%	32.4%	-5.2%	-0.4%	5.7%	34.8%	32.9%	26.9%	5.5%	970	20
1984/85	37.3%	31.9%	30.8%	-2.7%	-1.4%	4.1%	37.3%	32.8%	25.1%	4.8%	1,070	100
1985/86	40.5%	31.8%	27.8%	0.5%	-1.5%	1.1%	40.5%	32.7%	26.4%	0.5%	1,250	180
1986/87	40.7%	32.4%	27.0%	0.7%	-0.9%	0.3%	40.7%	34.2%	28.6%	-3.4%	1,325	75
1987/88	40.0%	31.1%	28.8%	0.0%	-2.2%	2.1%	40.0%	32.1%	30.1%	-2.2%	1,450	125
1988/89	42.5%	31.3%	26.2%	2.5%	-2.0%	-0.5%	42.5%	33.1%	27.9%	-3.5%	1,525	75
1989/90	43.2%	31.1%	25.6%	3.2%	-2.2%	-1.1%	43.2%	32.1%	26.8%	-2.1%	1,675	150
1990/91	42.9%	28.9%	28.3%	2.9%	-4.4%	1.6%	42.9%	30.0%	24.8%	2.3%	1,725	50
1991/92	39.3%	31.4%	29.3%	-0.7%	-1.9%	2.6%	39.3%	32.7%	27.8%	0.2%	1,680	(45)
1992/93	35.5%	34.1%	30.4%	-4.5%	0.8%	3.7%	35.5%	35.3%	29.5%	-0.3%	1,600	(80)
1993/94	37.3%	35.2%	27.5%	-2.7%	1.9%	0.8%	37.3%	36.3%	26.7%	-0.3%	1,650	50
1994/95	37.1%	36.3%	26.6%	-2.9%	3.0%	-0.1%	37.1%	38.7%	26.4%	-2.2%	1,800	150
1995/96	34.4%	39.8%	25.8%	-5.6%	6.5%	-0.9%	34.4%	41.3%	24.2%	0.1%	1,800	-
1996/97	34.1%	42.7%	23.2%	-5.9%	9.4%	-3.5%	34.1%	44.1%	20.7%	1.1%	1,850	50
1997/98	34.1%	44.7%	21.2%	-5.9%	11.4%	-5.5%	34.1%	46.2%	17.8%	1.9%	1,900	50
1998/99	36.2%	43.7%	20.1%	-3.8%	10.4%	-6.6%	36.2%	45.3%	21.1%	-2.6%	2,050	150
1999/00	34.4%	40.7%	24.9%	-5.6%	7.4%	-1.8%	34.4%	42.0%	24.9%	-1.3%	2,125	75
2000/01	34.7%	38.1%	27.2%	-5.3%	4.8%	0.5%	34.7%	39.3%	23.8%	2.2%	2,250	125
2001/02	34.2%	39.1%	26.7%	-5.8%	5.8%	0.0%	34.2%	40.5%	28.4%	-3.1%	2,250	-
2002/03	33.7%	36.7%	29.6%	-6.3%	3.4%	2.9%	33.7%	38.0%	31.7%	-3.4%	2,300	50
2003/04	36.3%	41.1%	22.6%	-3.7%	7.8%	-4.1%	36.3%	42.5%	20.4%	0.8%	2,300	-
2004/05	33.6%	41.3%	25.2%	-6.4%	8.0%	-1.5%	33.6%	42.9%	17.9%	5.6%	2,235	(65)
2005/06	33.6%	42.5%	23.9%	-6.4%	9.2%	-2.8%	33.6%	44.0%	18.4%	4.0%	2,350	115
2006/07	33.7%	40.0%	26.3%	-6.3%	6.7%	-0.4%	33.7%	41.4%	24.8%	0.1%	2,525	175
2007/08	34.4%	40.8%	24.8%	-5.6%	7.5%	-1.9%	34.4%	42.5%	21.1%	2.0%	2,675	150
2008/09	31.1%	39.7%	29.1%	-8.9%	6.4%	2.4%	31.1%	41.4%	24.6%	2.9%	2,675	-
2009/10	29.7%	43.5%	26.8%	-10.3%	10.2%	0.1%	29.7%	45.1%	22.5%	2.7%	2,578	(97)
2010/11	26.9%	45.4%	27.8%	-13.1%	12.1%	1.1%	26.9%	47.1%	22.0%	4.0%	2,260	(318)
2011/12	25.6%	46.3%	28.1%	-14.4%	13.0%	1.4%	25.6%	48.1%	21.0%	5.3%	2,122	(138)
2012/13	26.7%	47.4%	25.8%	-13.3%	14.1%	-0.9%	26.7%	49.3%	22.6%	1.3%	2,272	150
2013/14	28.4%	47.4%	24.2%	-11.6%	14.1%	-2.5%	28.4%	49.3%	23.2%	-0.8%	2,422	150
2014/15	29.3%	47.5%	23.2%	-10.7%	14.2%	-3.5%	29.3%	49.1%	24.2%	-2.6%	2,497	75
2015/16	26.5%	46.4%	27.1%	-13.5%	13.1%	0.4%	26.5%	47.9%	22.3%	3.4%	2,597	100
2016/17	26.8%	47.4%	25.8%	-13.2%	14.1%	-0.9%	26.8%	48.4%	20.2%	4.6%	2,697	100
2017/18	25.1%	46.7%	28.3%	-14.9%	13.4%	1.6%	25.1%	48.6%	26.1%	0.3%	2,747	50
2018/19	26.6%	48.4%	25.0%	-13.4%	15.1%	-1.7%	26.6%	50.8%	27.8%	-5.2%	2,847	100
2019/20	27.1%	50.2%	22.8%	-12.9%	16.9%	-3.9%	27.1%	52.7%	29.5%	-9.3%	2,947	100
2020/21B	24.3%	42.2%	33.4%	-15.7%	8.9%	6.7%	24.3%	43.5%	31.4%	0.7%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 9,966,078***	***$ 4,091,060***	***$ 3,237,011***	***$ 2,638,007***	***$ 544,566***	***$ 2,169,776***	***$ 50,473***	***$ -***	***$ (126,808)***	***N/A***	***N/A***	***N/A***	***N/A***	***5,166***	***$ 1,929***	***$ 792***	***$ 627***	***$ 511***	***N/A***	***N/A***	***N/A***	***N/A***	***41.0%***	***32.5%***	***26.5%***	***1.0%***	***-0.8%***	***-0.2%***	***41.0%***	***33.0%***	***27.2%***	***-1.3%***	***$ 610***	***$ 23***
1980/81-1989/90	***$ 21,400,631***	***$ 8,444,449***	***$ 6,730,934***	***$ 6,225,248***	***$ 1,272,305***	***$ 4,769,551***	***$ 97,053***	***$ 84,924***	***$ 1,416***	***N/A***	***N/A***	***N/A***	***N/A***	***6,272***	***$ 3,412***	***$ 1,346***	***$ 1,073***	***$ 992***	***N/A***	***N/A***	***N/A***	***N/A***	***39.5%***	***31.5%***	***29.1%***	***-0.5%***	***-1.8%***	***2.4%***	***39.5%***	***32.3%***	***28.2%***	***0.0%***	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 36,950,824***	***$ 13,422,959***	***$ 14,105,853***	***$ 9,422,012***	***$ 2,258,900***	***$ 6,690,866***	***$ 427,311***	***$ 110,146***	***$ (65,210)***	***2,109***	***4,708***	***208***	***55***	***7,080***	***$ 5,219***	***$ 1,896***	***$ 1,992***	***$ 1,331***	***1,071***	***1,421***	***2,059***	***1,985***	***36.3%***	***38.2%***	***25.5%***	***-3.7%***	***4.9%***	***-1.2%***	***36.3%***	***39.6%***	***24.2%***	***-0.2%***	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 62,097,760***	***$ 20,651,926***	***$ 25,144,055***	***$ 16,301,779***	***$ 3,138,900***	***$ 11,260,182***	***$ 925,492***	***$ -***	***$ 977,205***	***2,393***	***6,245***	***86***	***16***	***8,740***	***$ 7,105***	***$ 2,363***	***$ 2,877***	***$ 1,865***	***1,312***	***1,803***	***10,732***	***-***	***33.3%***	***40.5%***	***26.3%***	***-6.7%***	***7.2%***	***-0.4%***	***33.3%***	***42.0%***	***23.2%***	***1.6%***	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 87,501,815***	***$ 23,507,108***	***$ 41,375,705***	***$ 22,619,002***	***$ 4,276,400***	***$ 16,603,679***	***$ 1,597,516***	***$ -***	***$ 141,406***	***$ 2,212***	***$ 6,361***	***$ 88***	***$ -***	***$ 8,662***	***$ 10,102***	***$ 2,714***	***$ 4,777***	***$ 2,611***	***1,933***	***2,610***	***18,125***	***-***	***26.9%***	***47.3%***	***25.8%***	***-13.1%***	***14.0%***	***-0.9%***	***26.9%***	***49.1%***	***23.9%***	***0.2%***	***$ 2,541***	***$ 37***
2020/21B	***$ 87,277,489***	***$ 21,242,227***	***$ 36,848,700***	***$ 29,186,562***	***$ 5,275,900***	***$ 22,158,450***	***$ 600,000***	***$ 504,000***	***$ 648,212***	***$ 1,327***	***$ 4,924***	***$ 125***	***$ 105***	***$ 6,481***	***$ 13,467***	***$ 3,278***	***$ 5,686***	***$ 4,503***	***3,976***	***4,500***	***4,800***	***4,800***	***24.3%***	***42.2%***	***33.4%***	***-15.7%***	***8.9%***	***6.7%***	***24.3%***	***43.5%***	***31.4%***	***0.7%***	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 8,189,683***	***$ 2,868,537***	***$ 2,646,234***	***$ 2,674,913***	***$ 226,976***	***$ 2,977,142***	***$ (44,555)***	***N/A***	***$ (484,650)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,230***	***$ 1,122***	***$ 378***	***$ 375***	***$ 369***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.03)***	***0.02***	***0.00***				***(0.03)***	***0.02***	***0.10***		***N/A***	
% Change 1970/71 to 1980/81	***127.8%***	***111.9%***	***146.8%***	***130.9%***	***56.9%***	***302.0%***	***-100.0%***	***N/A***	***-78.9%***	***N/A***	***N/A***	***N/A***	***N/A***	***27.3%***	***78.9%***	***66.4%***	***93.9%***	***81.4%***	***N/A***	***N/A***	***N/A***	***N/A***	***-7.0%***	***8.4%***	***1.4%***				***-7.0%***	***5.7%***	***45.5%***		***N/A***	
$/# Change 1980/81 to 1990/91	***$ 16,714,594***	***$ 7,985,747***	***$ 4,592,744***	***$ 4,136,102***	***$ 1,563,085***	***$ 1,627,967***	***$ 351,150***	***N/A***	***$ 593,900***	***N/A***	***N/A***	***N/A***	***N/A***	***1,372***	***$ 1,860***	***$ 941***	***$ 496***	***$ 423***	***N/A***	***N/A***	***N/A***	***N/A***	***0.06***	***(0.02)***	***(0.04)***				***0.06***	***(0.00)***	***(0.07)***		***$ 920***	
% Change 1980/81 to 1990/91	***114.5%***	***147.0%***	***103.2%***	***87.7%***	***249.8%***	***41.1%***	***0.0%***	***N/A***	***458.2%***	***N/A***	***N/A***	***N/A***	***N/A***	***23.9%***	***73.1%***	***99.3%***	***64.0%***	***51.4%***	***N/A***	***N/A***	***N/A***	***N/A***	***15.2%***	***-5.2%***	***-12.5%***				***15.2%***	***-1.6%***	***-21.0%***		***114.3%***	
$/# Change 1990/91 to 2000/01	***$ 14,777,212***	***$ 2,572,167***	***$ 8,535,217***

State University of New York (SUNY) - Jamestown

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Jamestown

Year	1S	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Per Resident FTE: Sponsor Contribution	Per Non Resident FTE: Chargebacks	Per Out of State FTE: Out of State Tuition	Per Resident W/O COR: Charges to Non Residents
1970/71		$ 1,837,074	$ 734,830	$ 612,359	$ 489,885	$ 137,191	$ 341,180	$ 19,554	$ -	$ (8,040)	N/A	N/A	N/A	N/A	1,700.7	$ 1,080	$ 432	$ 360	$ 288	N/A	N/A	N/A	N/A
1971/72		2,158,467	863,387	719,489	575,591	147,739	397,768	23,503	-	6,581	N/A	N/A	N/A	N/A	1,939.6	1,113	445	371	297	N/A	N/A	N/A	N/A
1972/73		2,484,564	979,547	828,188	676,829	193,599	419,423	24,335	-	39,472	N/A	N/A	N/A	N/A	2,040.6	1,218	480	406	332	N/A	N/A	N/A	N/A
1973/74		2,837,308	1,185,645	945,769	705,894	209,499	504,324	34,527	-	(42,456)	N/A	N/A	N/A	N/A	2,075.8	1,367	571	456	340	N/A	N/A	N/A	N/A
1974/75		3,272,446	1,436,914	1,060,366	775,166	244,000	615,959	44,572	-	(129,365)	N/A	N/A	N/A	N/A	2,152.7	1,520	667	493	360	N/A	N/A	N/A	N/A
1975/76		3,680,285	1,623,314	1,226,762	830,209	272,350	787,790	67,226	-	(297,157)	N/A	N/A	N/A	N/A	2,473.9	1,488	656	496	336	N/A	N/A	N/A	N/A
1976/77		4,191,022	1,822,914	1,397,007	971,101	302,000	801,870	75,431	-	(208,200)	N/A	N/A	N/A	N/A	2,516.2	1,666	724	555	386	N/A	N/A	N/A	N/A
1977/78		4,407,279	1,894,881	1,469,093	1,043,305	302,000	884,852	74,012	-	(217,559)	N/A	N/A	N/A	N/A	2,355.5	1,871	804	624	443	N/A	N/A	N/A	N/A
1978/79		4,666,459	2,037,189	1,555,486	1,073,784	320,000	940,666	105,482	-	(292,364)	N/A	N/A	N/A	N/A	2,318.3	2,013	879	671	463	N/A	N/A	N/A	N/A
1979/80		5,083,672	2,198,994	1,694,557	1,190,120	335,000	992,814	106,390	-	(244,084)	N/A	N/A	N/A	N/A	2,335.6	2,177	942	726	510	N/A	N/A	N/A	N/A
1980/81		6,111,514	2,258,311	2,037,171	1,816,032	335,000	1,183,398	-	-	297,634	N/A	N/A	N/A	N/A	2,633.2	2,321	858	774	690	N/A	N/A	N/A	N/A
1981/82		7,051,092	2,657,577	2,259,856	2,133,659	345,000	1,273,934	146,823	-	367,902	N/A	N/A	N/A	N/A	2,693.3	2,618	987	839	792	N/A	N/A	N/A	N/A
1982/83		7,675,642	2,878,654	2,558,547	2,238,441	358,500	1,491,468	185,474	-	202,999	N/A	N/A	N/A	N/A	2,889.4	2,656	996	885	775	N/A	N/A	N/A	N/A
1983/84		8,419,668	3,279,142	2,941,065	2,199,461	485,000	1,411,485	216,059	-	86,917	N/A	N/A	N/A	N/A	2,804.8	3,002	1,169	1,049	784	N/A	N/A	N/A	N/A
1984/85		8,688,280	3,642,061	2,855,246	2,190,973	500,000	1,422,601	217,360	-	51,012	756.8	1,799.0	207.0	-	2,762.8	3,145	1,318	1,033	793	661	791	1,050	-
1985/86		9,169,842	4,053,790	2,833,996	2,282,057	550,000	1,421,101	207,349	-	103,606	787.9	1,615.0	188.5	-	2,591.4	3,539	1,564	1,094	881	698	880	1,100	-
1986/87		9,807,270	4,221,849	2,994,437	2,590,984	580,000	1,579,649	243,618	-	187,717	839.7	1,662.8	203.0	-	2,705.5	3,625	1,560	1,107	958	691	950	1,200	-
1987/88		10,626,947	4,645,641	3,235,906	2,745,401	616,000	1,534,507	283,662	-	311,232	667.0	1,795.8	218.2	-	2,681.0	3,964	1,733	1,207	1,024	924	854	1,300	-
1988/89		11,585,783	4,939,749	3,788,764	2,857,270	646,800	1,986,402	346,759	-	(122,691)	653.5	2,029.5	256.9	-	2,939.9	3,941	1,680	1,289	972	990	979	1,350	-
1989/90		13,939,717	6,040,493	4,548,761	3,350,463	687,970	2,304,126	418,590	-	(60,223)	711.4	2,102.2	310.1	-	3,123.7	4,463	1,934	1,456	1,073	967	1,096	1,350	-
1990/91		14,036,673	6,009,990	4,639,772	3,386,911	707,970	1,850,234	458,846	-	369,862	709.0	2,093.4	339.9	-	3,142.3	4,467	1,913	1,477	1,078	999	884	1,350	-
1991/92		14,508,291	5,750,712	5,147,947	3,609,632	707,970	2,063,977	493,566	-	344,119	704.5	2,104.0	310.0	-	3,118.5	4,652	1,844	1,651	1,157	1,005	981	1,592	-
1992/93		16,081,438	5,764,376	6,315,595	4,001,466	707,970	2,577,406	545,315	-	170,776	670.0	2,353.2	305.0	-	3,328.2	4,832	1,732	1,898	1,202	1,057	1,095	1,788	-
1993/94		16,785,131	6,276,519	6,736,517	3,772,094	707,970	2,022,003	531,812	-	510,309	611.0	2,193.8	269.0	-	3,073.8	5,461	2,042	2,192	1,227	1,159	922	1,977	-
1994/95		16,758,018	6,372,129	6,321,366	4,064,523	707,970	2,668,855	472,616	-	215,082	531.0	2,125.0	227.0	-	2,883.0	5,813	2,210	2,193	1,410	1,333	1,256	2,082	-
1995/96		16,163,984	5,831,203	6,610,064	3,722,717	707,970	2,591,548	513,908	-	(90,709)	469.6	1,981.3	186.4	19.8	2,657.1	6,083	2,195	2,488	1,401	1,508	1,308	2,757	-
1996/97		16,142,134	5,621,642	6,618,344	3,902,148	3,461,273	264,648	492,131	-	(315,904)	2,247.0	166.0	200.0	25.0	2,638.0	6,119	2,131	2,509	1,479	1,540	1,594	2,461	-
1997/98		16,831,557	5,535,348	6,752,809	4,543,400	3,686,323	298,264	460,595	-	98,218	2,314.0	181.0	180.0	15.8	2,690.8	6,255	2,057	2,510	1,688	1,593	1,648	2,559	-
1998/99		17,043,825	5,957,836	6,602,828	4,483,161	3,761,128	397,425	463,613	-	(139,004)	2,243.8	236.6	193.3	108.5	2,782.2	6,126	2,141	2,373	1,611	1,676	1,680	2,398	-
1999/00		18,197,953	6,436,455	6,965,922	4,795,576	4,001,889	431,990	518,073	-	(156,376)	2,340.4	252.6	206.0	100.0	2,899.0	6,277	2,220	2,403	1,654	1,710	1,710	2,515	-
2000/01		18,339,741	6,816,193	6,732,596	4,790,952	4,039,446	435,566	431,510	-	(115,570)	2,308.3	248.9	184.5	100.7	2,842.4	6,452	2,398	2,369	1,686	1,750	1,750	2,339	-
2001/02		19,021,998	6,604,508	7,052,490	5,365,000	4,195,206	394,624	500,480	-	274,690	2,317.8	218.0	214.1	97.3	2,847.2	6,681	2,320	2,477	1,884	1,810	1,810	2,338	-
2002/03		19,903,991	6,731,530	7,847,283	5,325,178	4,461,668	441,417	615,608	-	(193,515)	2,424.8	239.9	227.8	142.6	3,035.1	6,558	2,218	2,586	1,755	1,840	1,840	2,702	-
2003/04		21,221,491	7,073,160	8,500,202	5,648,129	4,498,511	408,565	756,496	-	(15,443)	2,392.8	217.3	232.9	279.6	3,122.6	6,796	2,265	2,722	1,809	1,880	1,880	3,248	-
2004/05		22,770,933	7,084,150	9,025,504	6,661,279	4,826,345	475,740	681,227	-	677,967	2,526.9	249.1	242.3	102.1	3,120.4	7,297	2,270	2,892	2,135	1,910	1,910	2,812	-
2005/06		23,592,981	7,578,380	9,966,423	6,048,178	4,969,548	577,326	737,697	-	(236,393)	2,522.6	293.1	252.8	81.3	3,149.8	7,490	2,406	3,164	1,920	1,970	1,970	2,918	-
2006/07		24,773,344	8,241,490	10,290,952	6,240,902	5,128,016	567,468	831,614	-	(286,196)	2,526.1	279.5	278.5	107.2	3,191.3	7,763	2,582	3,225	1,956	2,030	2,030	2,986	-
2007/08		24,891,402	8,828,475	10,155,111	5,907,816	5,019,154	537,870	687,849	-	(337,057)	2,413.1	260.8	235.7	173.1	3,082.7	8,075	2,864	3,294	1,916	2,080	2,062	2,918	-
2008/09		26,164,746	8,671,351	10,987,012	6,506,383	5,732,710	614,671	912,571	606,006	(1,359,575)	2,582.3	283.9	245.4	178.3	3,289.9	7,953	2,636	3,340	1,978	2,220	2,165	3,719	3,399
2009/10		27,167,810	8,700,384	13,077,865	5,389,561	6,635,932	832,433	1,154,305	1,056,747	(4,289,856)	3,006.8	355.7	296.7	269.9	3,929.1	6,915	2,214	3,328	1,372	2,207	2,340	3,890	3,915
2010/11		29,228,160	9,124,251	13,240,562	6,863,347	6,760,868	933,305	1,173,618	1,168,500	(3,172,944)	3,106.8	393.7	296.8	92.1	3,889.4	7,515	2,346	3,404	1,765	2,176	2,371	3,954	12,687
2011/12		30,452,408	8,542,831	13,139,715	8,769,862	6,446,028	845,381	1,202,951	1,147,806	(872,304)	3,011.0	341.8	261.1	80.0	3,693.9	8,244	2,313	3,557	2,374	2,141	2,473	4,607	14,348
2012/13		31,334,979	8,919,798	12,778,683	9,636,498	6,200,601	891,184	1,109,908	1,065,885	368,920	2,806.6	374.7	206.8	69.0	3,457.1	9,064	2,580	3,696	2,787	2,209	2,378	5,367	15,448
2013/14		32,391,405	9,082,579	12,879,639	10,429,187	6,251,958	1,055,886	1,222,136	1,163,321	735,886	2,765.7	429.6	262.9	15.0	3,473.2	9,326	2,615	3,708	3,003	2,261	2,458	4,649	77,555
2014/15		32,534,207	9,047,778	12,989,283	10,497,146	5,987,754	1,047,751	1,170,542	1,089,256	1,201,843	2,646.6	419.3	227.7	23.8	3,317.4	9,807	2,727	3,916	3,164	2,262	2,499	5,141	45,767
2015/16		31,393,147	9,105,267	12,048,607	10,239,273	5,714,642	963,997	1,024,841	978,041	1,557,752	2,421.8	385.1	210.8	20.0	3,037.7	10,335	2,997	3,966	3,371	2,360	2,503	4,862	48,902
2016/17		30,195,596	8,943,584	11,522,487	9,729,525	5,528,395	919,297	1,065,462	1,010,615	1,205,756	2,344.6	348.2	206.5	20.0	2,919.3	10,343	3,064	3,947	3,333	2,358	2,640	5,160	50,531
2017/18		28,238,212	8,335,772	10,928,386	8,974,054	5,295,107	858,118	1,203,339	1,259,175	358,315	2,193.5	341.2	230.1	30.0	2,794.8	10,104	2,983	3,910	3,211	2,414	2,515	5,230	41,973
2018/19		28,600,838	8,518,855	10,639,017	9,442,966	5,252,341	836,728	1,382,231	1,324,154	647,512	2,128.9	310.1	261.3	-	2,700.3	10,592	3,155	3,940	3,497	2,467	2,698	5,290	-
2019/20		26,875,009	8,428,272	10,917,200	7,529,537	5,431,431	865,570	1,580,408	1,483,230	(1,831,102)	2,117.5	282.3	300.8	-	2,700.6	9,951	3,121	4,043	2,788	2,565	3,066	5,254	-
2020/21B		26,444,008	7,773,959	11,092,970	7,577,079	5,481,489	777,500	1,331,200	-	(13,110)	1,917.0	250.0	263.0	-	2,430.0	10,882	3,199	4,565	3,118	2,859	3,110	5,062	-

Year	Funding Per FTE: Per Resident FTE: Sponsor Contribution	Per Non Resident FTE: Chargebacks	Per Out of State FTE: Out of State Tuition	Per Resident W/O COR: Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real"[2] Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	N/A	N/A	N/A	N/A	40.0%	33.3%	26.7%	0.0%	0.0%	0.0%	40.0%	34.4%	26.0%	-0.4%	40.0%	N/A
1971/72	N/A	N/A	N/A	N/A	40.0%	33.3%	26.7%	0.0%	0.0%	0.0%	40.0%	34.4%	25.3%	0.3%	621	N/A
1972/73	N/A	N/A	N/A	N/A	39.4%	33.3%	27.2%	-0.6%	0.0%	0.5%	39.4%	34.3%	24.7%	1.6%	621	-
1973/74	N/A	N/A	N/A	N/A	41.8%	33.3%	24.9%	1.8%	0.0%	-1.8%	41.8%	34.6%	25.2%	-1.5%	621	-
1974/75	N/A	N/A	N/A	N/A	43.9%	32.4%	23.7%	3.9%	-0.9%	-3.0%	43.9%	33.8%	26.3%	-4.0%	670	49
1975/76	N/A	N/A	N/A	N/A	44.1%	33.3%	22.6%	4.1%	0.0%	-4.1%	44.1%	35.2%	28.8%	-8.1%	670	-
1976/77	N/A	N/A	N/A	N/A	43.5%	33.3%	23.2%	3.5%	0.0%	-3.5%	43.5%	35.1%	26.3%	-5.0%	670	-
1977/78	N/A	N/A	N/A	N/A	43.0%	33.3%	23.7%	3.0%	0.0%	-3.0%	43.0%	35.0%	26.9%	-4.9%	670	-
1978/79	N/A	N/A	N/A	N/A	43.7%	33.3%	23.0%	3.7%	0.0%	-3.7%	43.7%	35.6%	27.0%	-6.3%	750	80
1979/80	N/A	N/A	N/A	N/A	43.3%	33.3%	23.4%	3.3%	0.0%	-3.3%	43.3%	35.4%	26.1%	-4.8%	805	55
1980/81	N/A	N/A	N/A	N/A	37.0%	33.3%	29.7%	-3.0%	0.0%	3.0%	37.0%	33.3%	24.8%	4.9%	805	-
1981/82	N/A	N/A	N/A	N/A	37.7%	32.0%	30.3%	-2.3%	-1.3%	3.6%	37.7%	34.1%	23.0%	5.2%	930	125
1982/83	N/A	N/A	N/A	N/A	37.5%	33.3%	29.2%	-2.5%	0.0%	2.5%	37.5%	35.7%	24.1%	2.6%	950	20
1983/84	N/A	N/A	N/A	N/A	38.9%	34.9%	26.1%	-1.1%	1.6%	-0.6%	38.9%	37.5%	22.5%	1.0%	970	20
1984/85	661	791	1,050	-	41.9%	32.9%	25.2%	1.9%	-0.4%	-1.5%	41.9%	35.4%	22.1%	0.6%	1,070	100
1985/86	698	880	1,100	-	44.2%	30.9%	24.9%	4.2%	-2.4%	-1.8%	44.2%	33.2%	21.5%	1.1%	1,250	180
1986/87	691	950	1,200	-	43.0%	30.5%	26.4%	3.0%	-2.8%	-0.3%	43.0%	33.0%	22.0%	1.9%	1,325	75
1987/88	924	854	1,300	-	43.7%	30.5%	25.8%	3.7%	-2.8%	-0.9%	43.7%	33.1%	20.2%	2.9%	1,450	125
1988/89	990	979	1,350	-	42.6%	32.7%	24.7%	2.6%	-0.6%	-2.0%	42.6%	35.7%	22.7%	-1.1%	1,525	75
1989/90	967	1,096	1,350	-	43.3%	32.6%	24.0%	3.3%	-0.7%	-2.7%	43.3%	35.6%	21.5%	-0.4%	1,675	150
1990/91	999	884	1,350	-	42.8%	33.1%	24.1%	2.8%	-0.2%	-2.6%	42.8%	36.3%	18.2%	2.6%	1,725	50
1991/92	1,005	981	1,592	-	39.6%	35.5%	24.9%	-0.4%	2.2%	-1.8%	39.6%	38.9%	19.1%	2.4%	1,680	(45)
1992/93	1,057	1,095	1,788	-	35.8%	39.3%	24.9%	-4.2%	6.0%	-1.8%	35.8%	42.7%	20.4%	1.1%	1,600	(80)
1993/94	1,159	922	1,977	-	37.4%	40.1%	22.5%	-2.6%	6.8%	-4.2%	37.4%	43.3%	16.3%	3.0%	1,650	50
1994/95	1,333	1,256	2,082	-	38.0%	37.7%	24.3%	-2.0%	4.4%	-2.4%	38.0%	40.5%	20.2%	1.3%	1,800	150
1995/96	1,508	1,308	2,757	-	36.1%	40.9%	23.0%	-3.9%	7.6%	-3.7%	36.1%	44.1%	20.4%	-0.6%	1,800	-
1996/97	1,540	1,594	2,461	-	34.8%	41.0%	24.2%	-5.2%	7.7%	-2.5%	34.8%	44.0%	23.1%	-2.0%	1,850	50
1997/98	1,593	1,648	2,559	-	32.9%	40.1%	27.0%	-7.1%	6.8%	0.3%	32.9%	42.9%	23.7%	0.6%	1,900	50
1998/99	1,676	1,680	2,398	-	35.0%	38.7%	26.3%	-5.0%	5.4%	-0.4%	35.0%	41.5%	24.4%	-0.8%	2,050	150
1999/00	1,710	1,710	2,515	-	35.4%	38.3%	26.4%	-4.6%	5.0%	-0.3%	35.4%	41.1%	24.4%	-0.9%	2,125	75
2000/01	1,750	1,750	2,339	-	37.2%	36.7%	26.1%	-2.8%	3.4%	-0.6%	37.2%	39.1%	24.4%	-0.6%	2,250	125
2001/02	1,810	1,810	2,338	-	34.7%	37.1%	28.2%	-5.3%	3.8%	1.5%	34.7%	39.7%	24.1%	1.4%	2,250	-
2002/03	1,840	1,840	2,702	-	33.8%	39.4%	26.8%	-6.2%	6.1%	0.1%	33.8%	42.5%	24.6%	-1.0%	2,300	50
2003/04	1,880	1,880	3,248	-	33.3%	40.1%	26.6%	-6.7%	6.8%	-0.1%	33.3%	43.6%	23.1%	-0.1%	2,300	-
2004/05	1,910	1,910	2,812	-	31.1%	39.6%	29.3%	-8.9%	6.3%	2.6%	31.1%	42.6%	23.3%	3.0%	2,235	(65)
2005/06	1,970	1,970	2,918	-	32.1%	42.2%	25.6%	-7.9%	8.9%	-1.1%	32.1%	45.4%	23.5%	-1.0%	2,350	115
2006/07	2,030	2,030	2,986	-	33.3%	41.5%	25.2%	-6.7%	8.2%	-1.5%	33.3%	44.9%	23.0%	-1.2%	2,525	175
2007/08	2,080	2,062	2,918	-	35.5%	40.8%	23.7%	-4.5%	7.5%	-3.0%	35.5%	43.6%	22.3%	-1.4%	2,675	150
2008/09	2,220	2,165	3,719	3,399	33.1%	42.0%	24.9%	-6.9%	8.7%	-1.8%	33.1%	47.8%	24.3%	-5.2%	2,675	-
2009/10	2,207	2,340	3,890	3,915	32.0%	48.1%	19.8%	-8.0%	14.8%	-6.9%	32.0%	56.3%	27.5%	-15.8%	2,578	(97)
2010/11	2,176	2,371	3,954	12,687	31.2%	45.3%	23.5%	-8.8%	12.0%	-3.2%	31.2%	53.3%	26.3%	-10.9%	2,260	(318)
2011/12	2,141	2,473	4,607	14,348	28.1%	43.1%	28.8%	-11.9%	9.8%	2.1%	28.1%	50.9%	23.9%	-2.9%	2,122	(138)
2012/13	2,209	2,378	5,367	15,448	28.5%	40.8%	30.8%	-11.5%	7.5%	4.1%	28.5%	47.7%	22.6%	1.2%	2,272	150
2013/14	2,261	2,458	4,649	77,555	28.0%	39.8%	32.2%	-12.0%	6.5%	5.5%	28.0%	47.1%	22.6%	2.3%	2,422	150
2014/15	2,262	2,499	5,141	45,767	27.8%	39.9%	32.3%	-12.2%	6.6%	5.6%	27.8%	46.9%	21.6%	3.7%	2,497	75
2015/16	2,360	2,503	4,862	48,902	29.0%	38.4%	32.6%	-11.0%	5.1%	5.9%	29.0%	44.8%	21.3%	5.0%	2,597	100
2016/17	2,358	2,640	5,160	50,531	29.6%	38.2%	32.2%	-10.4%	4.9%	5.5%	29.6%	45.0%	21.4%	4.0%	2,697	100
2017/18	2,414	2,515	5,230	41,973	29.5%	38.7%	31.8%	-10.5%	5.4%	5.1%	29.5%	47.4%	21.8%	1.3%	2,747	50
2018/19	2,467	2,698	5,290	-	29.8%	37.2%	33.0%	-10.2%	3.9%	6.3%	29.8%	46.7%	21.3%	2.3%	2,847	100
2019/20	2,565	3,066	5,254	-	31.4%	40.6%	28.0%	-8.6%	7.3%	1.3%	31.4%	52.0%	23.4%	-6.8%	2,947	100
2020/21B	2,859	3,110	5,062	-	29.4%	41.9%	28.7%	-10.6%	8.6%	2.0%	29.4%	47.0%	23.7%	0.0%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 3,461,858***	***$ 1,477,762***	***$ 1,150,908***	***$ 833,188***	***$ 246,338***	***$ 668,665***	***$ 57,503***	***$ -***	***$ (139,317)***	***N/A***	***N/A***	***N/A***	***N/A***	***2,191***	***$ 1,580***	***$ 675***	***$ 525***	***$ 380***	***N/A***	***N/A***	***N/A***	***N/A***	***42.7%***	***33.2%***	***24.1%***	***2.7%***	***-0.1%***	***-2.6%***
1980/81-1989/90	***$ 9,307,575***	***$ 3,861,727***	***$ 3,005,375***	***$ 2,440,474***	***$ 510,427***	***$ 1,560,867***	***$ 226,569***	***$ -***	***$ 142,611***	***N/A***	***N/A***	***N/A***	***N/A***	***2,783***	***$ 3,345***	***$ 1,388***	***$ 1,080***	***$ 877***	***N/A***	***N/A***	***N/A***	***N/A***	***41.5%***	***32.3%***	***26.2%***	***1.5%***	***-1.0%***	***-0.5%***
1990/91-1999/00	***$ 16,254,900***	***$ 5,955,621***	***$ 6,271,116***	***$ 4,028,163***	***$ 1,915,843***	***$ 1,516,635***	***$ 495,047***	***$ -***	***$ 100,637***	***1,284***	***1,369***	***242***	***27***	***2,921***	***$ 5,564***	***$ 2,039***	***$ 2,147***	***$ 1,379***	***1,492***	***1,108***	***2,049***	***-***	***36.6%***	***38.6%***	***24.8%***	***-3.4%***	***5.3%***	***-1.9%***
2000/01-2009/10	***$ 22,784,844***	***$ 7,632,962***	***$ 9,363,544***	***$ 5,788,338***	***$ 4,950,654***	***$ 528,568***	***$ 730,936***	***$ 166,275***	***$ (588,095)***	***2,502***	***265***	***241***	***153***	***3,161***	***$ 7,208***	***$ 2,415***	***$ 2,962***	***$ 1,831***	***1,979***	***1,997***	***3,032***	***1,085***	***33.5%***	***41.1%***	***25.4%***	***-6.5%***	***7.8%***	***-1.3%***
2010/11-2019/20	***$ 30,124,396***	***$ 8,804,899***	***$ 12,108,358***	***$ 9,211,140***	***$ 5,886,913***	***$ 921,722***	***$ 1,213,544***	***$ 1,168,998***	***$ 19,963***	***$ 2,554***	***$ 363***	***$ 246***	***$ 35***	***$ 3,198***	***$ 9,419***	***$ 2,753***	***$ 3,786***	***$ 2,880***	***2,305***	***2,542***	***4,923***	***33,409***	***29.2%***	***40.2%***	***30.6%***	***-10.8%***	***6.9%***	***3.9%***
2020/21B	***$ 26,444,008***	***$ 7,773,959***	***$ 11,092,970***	***$ 7,577,079***	***$ 5,481,489***	***$ 777,500***	***$ 1,331,200***	***$ -***	***$ (13,110)***	***$ 1,917***	***$ 250***	***$ 263***	***$ -***	***$ 2,430***	***$ 10,882***	***$ 3,199***	***$ 4,565***	***$ 3,118***	***2,859***	***3,110***	***5,062***	***-***	***29.4%***	***41.9%***	***28.7%***	***-10.6%***	***8.6%***	***2.0%***

$/# Change 1970/71 to 1980/81	***$ 4,274,440***	***$ 1,523,481***	***$ 1,424,812***	***$ 1,326,147***	***$ 197,809***	***$ 842,218***	***$ (19,554)***	***N/A***	***$ 305,674***	***N/A***	***N/A***	***N/A***	***N/A***	***933***	***$ 1,241***	***$ 426***	***$ 414***	***$ 402***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.03)***	***(0.00)***	***0.03***			
% Change 1970/71 to 1980/81	***232.7%***	***207.3%***	***232.7%***	***270.7%***	***144.2%***	***246.9%***	***-100.0%***	***N/A***	***-3801.8%***	***N/A***	***N/A***	***N/A***	***N/A***	***54.8%***	***114.9%***	***98.5%***	***114.9%***	***139.4%***	***N/A***	***N/A***	***N/A***	***N/A***	***-7.6%***	***0.0%***	***11.4%***			
$/# Change 1980/81 to 1990/91	***$ 7,925,159***	***$ 3,751,679***	***$ 2,602,601***	***$ 1,570,879***	***$ 372,970***	***$ 666,836***	***$ 458,846***	***N/A***	***$ 72,227***	***N/A***	***N/A***	***N/A***	***N/A***	***509***	***$ 2,146***	***$ 1,055***	***$ 703***	***$ 388***	***N/A***	***N/A***	***N/A***	***N/A***	***0.06***	***(0.00)***	***(0.06)***			
% Change 1980/81 to 1990/91	***129.7%***	***166.1%***	***127.8%***	***86.5%***	***111.3%***	***56.3%***	***0.0%***	***N/A***	***24.3%***	***N/A***	***N/A***	***N/A***	***N/A***	***19.3%***	***92.5%***	***123.0%***	***90.9%***	***56.3%***	***N/A***	***N/A***	***N/A***	***N/A***	***15.9%***	***-0.8%***	***-18.8%***			
$/# Change 1990/91 to 2000/01	***$ 4,303,068***	***$ 806,203

State University of New York (SUNY) - Jefferson

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Jefferson

Year	16	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71		$ 1,588,457	$ 529,485	$ 486,314	$ 572,658	$ 380,494	$ 135,445	$ 1,255	$ -	$ 55,464	N/A	N/A	N/A	N/A	1,221.0
1971/72		1,694,776	563,914	564,925	565,937	448,135	127,206	1,540	-	(10,944)	N/A	N/A	N/A	N/A	1,225.9
1972/73		1,739,634	565,662	558,327	615,645	467,817	117,801	1,693	-	28,334	N/A	N/A	N/A	N/A	1,159.5
1973/74		1,790,876	562,967	596,959	630,950	545,049	107,055	1,555	-	(22,709)	N/A	N/A	N/A	N/A	1,012.9
1974/75		1,928,476	828,690	642,825	456,961	502,200	86,717	1,151	-	(133,107)	N/A	N/A	N/A	N/A	1,086.7
1975/76		2,446,237	1,037,700	815,412	593,125	502,200	85,453	567	-	4,905	N/A	N/A	N/A	N/A	1,417.4
1976/77		2,321,667	925,774	809,786	586,107	502,200	82,564	1,338	-	5	N/A	N/A	N/A	N/A	1,150.1
1977/78		2,389,266	864,861	802,721	721,684	612,450	114,642	1,281	-	(6,689)	N/A	N/A	N/A	N/A	1,067.4
1978/79		2,522,529	1,003,284	840,843	678,402	696,428	137,836	2,340	-	(158,202)	N/A	N/A	N/A	N/A	1,087.5
1979/80		2,808,750	1,097,333	936,250	775,167	750,350	139,285	5,037	-	(119,505)	N/A	N/A	N/A	N/A	1,143.8
1980/81		3,234,749	1,109,587	1,078,250	1,046,912	840,000	206,435	-	-	477	N/A	N/A	N/A	N/A	1,317.5
1981/82		3,663,963	1,316,082	1,258,540	1,089,341	840,000	203,571	-	-	45,770	N/A	N/A	N/A	N/A	1,357.2
1982/83		4,016,509	1,446,247	1,377,926	1,192,337	928,801	235,720	-	-	27,816	N/A	N/A	N/A	N/A	1,381.9
1983/84		4,401,786	1,559,802	1,613,708	1,228,276	1,016,363	225,772	-	-	(13,859)	N/A	N/A	N/A	N/A	1,437.1
1984/85		4,743,582	1,751,638	1,641,194	1,350,750	1,067,927	219,147	-	-	63,676	1,144.3	204.5	4.9	-	1,353.7
1985/86		5,034,619	1,932,557	1,715,659	1,386,403	1,188,335	214,309	-	-	(16,242)	1,239.0	222.0	16.8	-	1,477.8
1986/87		5,285,512	2,154,933	1,694,052	1,436,528	1,244,741	221,580	-	-	(29,793)	1,223.3	215.9	16.0	-	1,455.2
1987/88		5,727,873	2,300,303	1,909,291	1,518,280	1,354,960	227,842	-	-	(64,523)	1,372.0	227.0	27.0	-	1,626.0
1988/89		6,177,475	2,601,583	2,079,158	1,496,733	1,439,719	305,017	-	-	(248,002)	1,295.3	300.5	4.0	-	1,599.8
1989/90		6,677,939	2,815,929	2,232,270	1,629,740	1,517,414	362,636	13,486	-	(263,797)	1,354.2	322.6	8.3	-	1,685.1
1990/91		7,445,579	3,244,685	2,589,303	1,611,592	1,600,342	412,799	14,183	-	(415,732)	1,451.1	332.7	11.1	-	1,794.9
1991/92		8,515,934	3,327,187	3,178,122	2,010,625	1,626,245	368,553	13,933	-	1,894	1,613.2	374.7	9.5	-	1,997.4
1992/93		9,342,079	3,613,388	3,495,228	2,233,463	1,626,245	261,405	11,233	-	334,580	1,733.2	427.3	6.1	-	2,166.6
1993/94		10,133,974	4,033,500	3,936,786	2,163,689	1,626,245	272,717	29,842	-	234,885	1,835.8	411.3	14.8	-	2,261.9
1994/95		10,623,779	4,471,924	4,354,306	1,797,549	1,658,800	410,320	25,851	-	(297,423)	1,813.4	450.5	14.6	-	2,278.5
1995/96		10,654,380	4,104,829	5,079,562	1,469,989	1,691,976	382,559	18,314	-	(622,860)	2,017.5	370.6	9.2	-	2,397.3
1996/97		11,616,703	4,438,293	5,500,025	1,678,385	1,742,735	264,224	24,525	-	(353,099)	2,065.9	363.9	11.5	-	2,441.3
1997/98		11,679,425	4,642,803	5,668,588	1,368,035	1,831,095	192,424	22,007	-	(677,492)	2,032.0	366.7	9.8	-	2,408.5
1998/99		12,347,054	4,938,822	5,344,043	2,064,189	1,953,095	277,535	19,763	-	(186,204)	1,924.2	359.1	8.8	-	2,292.1
1999/00		12,915,687	5,062,683	5,531,286	2,321,718	2,148,095	339,147	20,512	-	(186,036)	1,977.3	329.2	8.8	-	2,315.3
2000/01		13,937,322	5,299,204	5,841,707	2,796,412	2,338,095	537,609	35,009	-	(114,302)	2,042.1	417.3	15.1	-	2,474.5
2001/02		13,755,156	5,502,062	5,866,020	2,387,074	2,490,095	471,113	29,608	-	(603,742)	1,967.6	442.6	12.5	-	2,422.7
2002/03		14,994,119	5,575,236	6,334,817	3,084,066	2,665,095	550,065	32,700	-	(163,794)	2,039.9	438.2	13.2	-	2,491.3
2003/04		15,575,911	5,731,194	6,605,041	3,239,676	2,765,095	535,348	34,516	-	(95,283)	1,971.0	439.7	13.4	-	2,424.1
2004/05		16,601,276	5,463,620	7,044,829	4,092,827	2,865,095	716,359	51,580	-	459,793	1,970.9	477.7	18.9	-	2,467.5
2005/06		17,152,394	5,803,670	7,249,857	4,098,867	3,015,095	633,712	39,877	-	410,183	1,824.5	447.0	14.6	-	2,286.1
2006/07		17,088,741	6,010,626	7,084,919	3,993,196	3,265,095	869,224	63,320	-	(204,443)	1,748.6	402.5	21.6	-	2,172.7
2007/08		18,819,276	6,087,932	7,483,739	5,247,605	3,765,095	993,843	105,605	-	383,062	1,757.4	403.4	34.4	-	2,195.2
2008/09		19,295,028	5,935,035	7,910,799	5,449,194	4,015,095	697,869	72,967	-	663,263	1,892.4	358.3	22.9	-	2,273.6
2009/10		19,994,698	5,866,908	9,334,514	4,793,276	4,135,548	1,044,502	76,850	-	(463,624)	2,038.5	447.7	62.3	-	2,548.5
2010/11		21,505,080	5,740,000	10,701,156	5,063,924	4,260,548	1,047,317	90,079	3,877	(337,897)	2,251.3	459.7	88.3	3.8	2,803.1
2011/12		22,846,946	5,963,287	11,468,814	5,414,845	4,473,575	970,585	98,366	-	(127,681)	2,335.8	464.1	69.2	3.9	2,873.0
2012/13		23,584,426	6,542,565	12,029,651	5,012,210	4,630,151	727,588	77,838	-	(423,367)	2,326.8	504.2	43.5	16.8	2,891.3
2013/14		24,804,009	7,043,521	12,067,057	5,693,431	4,769,055	797,818	87,364	-	39,194	2,319.8	422.2	68.9	19.1	2,830.0
2014/15		25,233,552	7,504,498	12,172,512	5,556,542	4,769,055	787,006	125,126	-	(124,645)	2,147.3	529.9	69.1	17.6	2,763.9
2015/16		25,807,013	7,688,897	12,614,009	5,504,107	4,864,436	1,037,308	173,355	-	(570,992)	2,052.6	532.9	73.0	2.0	2,660.5
2016/17		26,818,138	7,713,020	12,751,800	6,353,318	4,864,436	1,156,492	142,981	-	189,409	1,926.8	564.5	63.2	45.6	2,600.1
2017/18		25,646,182	7,282,572	12,514,093	5,849,517	4,961,724	1,265,260	158,367	-	(535,834)	1,810.4	568.3	63.9	48.2	2,490.8
2018/19		25,568,586	7,515,762	11,704,386	6,348,438	5,060,959	1,339,329	231,356	-	(283,206)	1,635.9	521.5	68.4	56.8	2,282.6
2019/20		24,699,318	7,382,427	10,295,877	7,021,014	5,262,179	1,400,348	136,230	-	222,257	1,543.9	487.9	49.1	27.2	2,108.1
2020/21B		23,822,145	6,339,947	9,295,905	8,186,293	5,262,179	1,640,000	206,640	-	1,077,474	1,571.2	400.0	20.8	-	1,992.0

Year	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	$ 1,301	$ 434	$ 398	$ 469	N/A	N/A	N/A	N/A	33.3%	30.6%	36.1%	-6.7%	-2.7%	9.4%	33.3%	30.7%	32.5%	3.5%	40.0%	N/A
1971/72	1,382	460	461	462	N/A	N/A	N/A	N/A	33.3%	33.3%	33.4%	-6.7%	0.0%	6.7%	33.3%	33.4%	33.9%	-0.6%	621	N/A
1972/73	1,500	488	482	531	N/A	N/A	N/A	N/A	32.5%	32.1%	35.4%	-7.5%	-1.2%	8.7%	32.5%	32.2%	33.7%	1.6%	621	-
1973/74	1,768	556	589	623	N/A	N/A	N/A	N/A	31.4%	33.3%	35.2%	-8.6%	0.0%	8.5%	31.4%	33.4%	36.4%	-1.3%	621	-
1974/75	1,775	763	592	421	N/A	N/A	N/A	N/A	43.0%	33.3%	23.7%	3.0%	0.0%	-3.0%	43.0%	33.4%	30.5%	-6.9%	670	49
1975/76	1,726	732	575	418	N/A	N/A	N/A	N/A	42.4%	33.3%	24.2%	2.4%	0.0%	-2.5%	42.4%	33.4%	24.0%	0.2%	670	-
1976/77	2,019	805	704	510	N/A	N/A	N/A	N/A	39.9%	34.9%	25.2%	-0.1%	1.6%	-1.5%	39.9%	34.9%	25.2%	0.0%	670	-
1977/78	2,238	810	752	676	N/A	N/A	N/A	N/A	36.2%	33.6%	30.2%	-3.8%	0.3%	3.5%	36.2%	33.7%	30.4%	-0.3%	670	-
1978/79	2,320	923	773	624	N/A	N/A	N/A	N/A	39.8%	33.3%	26.9%	-0.2%	0.0%	0.2%	39.8%	33.4%	33.1%	-6.3%	750	80
1979/80	2,456	959	819	678	N/A	N/A	N/A	N/A	39.1%	33.3%	27.6%	-0.9%	0.0%	0.9%	39.1%	33.5%	31.7%	-4.3%	805	55
1980/81	2,455	842	818	795	N/A	N/A	N/A	N/A	34.3%	33.3%	32.4%	-5.7%	0.0%	5.7%	34.3%	33.3%	32.3%	0.0%	805	-
1981/82	2,700	970	927	803	N/A	N/A	N/A	N/A	35.9%	34.3%	29.7%	-4.1%	1.0%	3.0%	35.9%	34.3%	28.5%	1.2%	930	125
1982/83	2,907	1,047	997	863	N/A	N/A	N/A	N/A	36.0%	34.3%	29.7%	-4.0%	1.0%	3.0%	36.0%	34.3%	29.0%	0.7%	950	20
1983/84	3,063	1,085	1,123	855	N/A	N/A	N/A	N/A	35.4%	36.7%	27.9%	-4.6%	3.4%	1.2%	35.4%	36.7%	28.2%	-0.3%	970	20
1984/85	3,504	1,294	1,212	998	933	1,072	-	-	36.9%	34.6%	28.5%	-3.1%	1.3%	1.8%	36.9%	34.6%	27.1%	1.3%	1,070	100
1985/86	3,407	1,308	1,161	938	959	965	-	-	38.4%	34.1%	27.5%	-1.6%	0.8%	0.8%	38.4%	34.1%	27.9%	-0.3%	1,250	180
1986/87	3,632	1,481	1,164	987	1,018	1,026	-	-	40.8%	32.1%	27.2%	0.8%	-1.2%	0.5%	40.8%	32.1%	27.7%	-0.6%	1,325	75
1987/88	3,523	1,415	1,174	934	988	1,004	-	-	40.2%	33.3%	26.5%	0.2%	0.0%	-0.2%	40.2%	33.3%	27.6%	-1.1%	1,450	125
1988/89	3,861	1,626	1,300	936	1,111	1,015	-	-	42.1%	33.7%	24.2%	2.1%	0.4%	-2.5%	42.1%	33.7%	28.2%	-4.0%	1,525	75
1989/90	3,963	1,671	1,325	967	1,121	1,124	1,625	-	42.2%	33.4%	24.4%	2.2%	0.1%	-2.3%	42.2%	33.6%	28.2%	-4.0%	1,675	150
1990/91	4,148	1,808	1,443	898	1,103	1,241	1,278	-	43.6%	34.8%	21.6%	3.6%	1.5%	-5.1%	43.6%	35.0%	27.0%	-5.6%	1,725	50
1991/92	4,264	1,666	1,591	1,007	1,008	984	1,467	-	39.1%	37.3%	23.6%	-0.9%	4.0%	-3.1%	39.1%	37.5%	23.4%	0.0%	1,680	(45)
1992/93	4,312	1,668	1,613	1,031	938	612	1,841	-	38.7%	37.4%	23.9%	-1.3%	4.1%	-2.8%	38.7%	37.5%	20.2%	3.6%	1,600	(80)
1993/94	4,480	1,783	1,740	957	886	663	2,016	-	39.8%	38.8%	21.4%	-0.2%	5.5%	-5.3%	39.8%	39.1%	18.7%	2.3%	1,650	50
1994/95	4,663	1,963	1,911	789	915	911	1,771	-	42.1%	41.0%	16.9%	2.1%	7.7%	-9.8%	42.1%	41.2%	19.5%	-2.8%	1,800	150
1995/96	4,444	1,712	2,119	613	839	1,032	1,991	-	38.5%	47.7%	13.8%	-1.5%	14.4%	-12.9%	38.5%	47.8%	19.5%	-5.8%	1,800	-
1996/97	4,758	1,818	2,253	687	844	726	2,133	-	38.2%	47.3%	14.4%	-1.8%	14.0%	-12.3%	38.2%	47.6%	17.3%	-3.0%	1,850	50
1997/98	4,849	1,928	2,354	568	901	525	2,246	-	39.8%	48.5%	11.7%	-0.2%	15.2%	-15.0%	39.8%	48.7%	17.3%	-5.8%	1,900	50
1998/99	5,387	2,155	2,332	901	1,015	773	2,246	-	40.0%	43.3%	16.7%	0.0%	10.0%	-10.0%	40.0%	43.4%	18.1%	-1.5%	2,050	150
1999/00	5,578	2,187	2,389	1,003	1,086	1,030	2,331	-	39.2%	42.8%	18.0%	-0.8%	9.5%	-8.7%	39.2%	43.0%	19.3%	-1.4%	2,125	75
2000/01	5,632	2,142	2,361	1,130	1,145	1,288	2,318	-	38.0%	41.9%	20.1%	-2.0%	8.6%	-6.6%	38.0%	42.2%	20.6%	-0.8%	2,250	125
2001/02	5,678	2,271	2,421	985	1,266	1,064	2,369	-	40.0%	42.6%	17.4%	0.0%	9.3%	-9.3%	40.0%	42.9%	21.5%	-4.4%	2,250	-
2002/03	6,019	2,238	2,543	1,238	1,306	1,255	2,477	-	37.2%	42.2%	20.6%	-2.8%	8.9%	-6.1%	37.2%	42.5%	21.4%	-1.1%	2,300	50
2003/04	6,425	2,364	2,725	1,336	1,403	1,218	2,576	-	36.8%	42.4%	20.8%	-3.2%	9.1%	-5.9%	36.8%	42.6%	21.2%	-0.6%	2,300	-
2004/05	6,728	2,214	2,855	1,659	1,454	1,500	2,729	-	32.9%	42.4%	24.7%	-7.1%	9.1%	-2.0%	32.9%	42.7%	21.6%	2.8%	2,235	(65)
2005/06	7,503	2,539	3,171	1,793	1,653	1,418	2,731	-	33.8%	42.3%	23.9%	-6.2%	9.0%	-2.8%	33.8%	42.5%	21.3%	2.4%	2,350	115
2006/07	7,865	2,766	3,261	1,838	1,867	2,160	2,931	-	35.2%	41.5%	23.4%	-4.8%	8.2%	-3.3%	35.2%	41.8%	24.2%	-1.2%	2,525	175
2007/08	8,573	2,773	3,409	2,390	2,142	2,464	3,070	-	32.3%	39.8%	27.9%	-7.7%	6.5%	1.2%	32.3%	40.3%	25.3%	2.0%	2,675	150
2008/09	8,487	2,610	3,479	2,397	2,122	1,948	3,186	-	30.8%	41.0%	28.2%	-9.2%	7.7%	1.5%	30.8%	41.4%	24.4%	3.4%	2,675	-
2009/10	7,846	2,302	3,663	1,881	2,029	2,333	1,234	-	29.3%	46.7%	24.0%	-10.7%	13.4%	-2.7%	29.3%	47.1%	25.9%	-2.3%	2,578	(97)
2010/11	7,672	2,048	3,818	1,807	1,892	2,278	1,020	1,020	26.7%	49.8%	23.5%	-13.3%	16.5%	-3.2%	26.7%	50.2%	24.7%	-1.6%	2,260	(318)
2011/12	7,952	2,076	3,992	1,885	1,915	2,091	1,421	-	26.1%	50.2%	23.7%	-13.9%	16.9%	-3.0%	26.1%	50.6%	23.8%	-0.6%	2,122	(138)
2012/13	8,157	2,263	4,161	1,734	1,990	1,443	1,789	-	27.7%	51.0%	21.3%	-12.3%	17.7%	-5.4%	27.7%	51.3%	22.7%	-1.8%	2,272	150
2013/14	8,765	2,489	4,264	2,012	2,056	1,890	1,268	-	28.4%	48.6%	23.0%	-11.6%	15.3%	-3.7%	28.4%	49.0%	22.4%	0.2%	2,422	150
2014/15	9,130	2,715	4,404	2,010	2,221	1,485	1,811	-	29.7%	48.2%	22.0%	-10.3%	14.9%	-4.7%	29.7%	48.7%	22.0%	-0.5%	2,497	75
2015/16	9,700	2,890	4,741	2,069	2,370	1,947	2,375	-	29.8%	48.9%	21.3%	-10.2%	15.6%	-5.4%	29.8%	49.5%	22.9%	-2.2%	2,597	100
2016/17	10,314	2,966	4,904	2,443	2,525	2,049	2,262	-	28.8%	47.5%	23.7%	-11.2%	14.2%	-3.0%	28.8%	48.1%	22.5%	0.7%	2,697	100
2017/18	10,296	2,924	5,024	2,348	2,741	2,226	2,478	-	28.4%	48.8%	22.8%	-11.6%	15.5%	-3.9%	28.4%	49.4%	24.3%	-2.1%	2,747	50
2018/19	11,202	3,293	5,128	2,781	3,094	2,568	3,382	-	29.4%	45.8%	24.8%	-10.6%	12.5%	-1.9%	29.4%	46.7%	25.0%	-1.1%	2,847	100
2019/20	11,716	3,502	4,884	3,330	3,408	2,870	2,775	-	29.9%	41.7%	28.4%	-10.1%	8.4%	1.7%	29.9%	42.2%	27.0%	0.9%	2,947	100
2020/21B	11,959	3,183	4,667	4,110	3,349	4,100	9,936	-	26.6%	39.0%	34.4%	-13.4%	5.7%	7.7%	26.6%	39.9%	29.0%	4.5%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 2,123,067*	*$ 797,967*	*$ 705,436*	*$ 619,664*	*$ 540,732*	*$ 113,400*	*$ 1,776*	*$ -*	*$ (36,245)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,157*	*$ 1,835*	*$ 690*	*$ 610*	*$ 535*	*N/A*	*N/A*	*N/A*	*N/A*	*37.6%*	*33.2%*	*29.2%*	*-2.4%*	*-0.1%*	*2.5%*	*37.6%*	*33.3%*	*30.8%*	*-1.7%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 4,896,401*	*$ 1,898,866*	*$ 1,660,005*	*$ 1,337,530*	*$ 1,143,826*	*$ 242,203*	*$ 1,349*	*$ -*	*$ (49,848)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,469*	*$ 3,333*	*$ 1,293*	*$ 1,130*	*$ 910*	*N/A*	*N/A*	*N/A*	*N/A*	*38.8%*	*33.9%*	*27.3%*	*-1.2%*	*0.6%*	*0.6%*	*38.8%*	*33.9%*	*28.3%*	*-1.0%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 10,527,460*	*$ 4,187,811*	*$ 4,467,725*	*$ 1,871,923*	*$ 1,750,487*	*$ 318,169*	*$ 20,016*	*$ -*	*$ (216,749)*	*1,846*	*379*	*10*	*-*	*2,235*	*$ 4,709*	*$ 1,873*	*$ 1,999*	*$ 837*	*948*	*840*	*1,921*	*-*	*39.8%*	*42.4%*	*17.8%*	*-0.2%*	*9.1%*	*-8.9%*	*39.8%*	*42.6%*	*19.7%*	*-2.1%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 16,721,392*	*$ 5,727,549*	*$ 7,075,624*	*$ 3,918,219*	*$ 3,131,940*	*$ 704,964*	*$ 54,203*	*$ -*	*$ 27,111*	*1,925*	*427*	*23*	*-*	*2,376*	*$ 7,039*	*$ 2,411*	*$ 2,978*	*$ 1,649*	*1,627*	*1,649*	*2,368*	*-*	*34.3%*	*42.3%*	*23.4%*	*-5.7%*	*9.0%*	*-3.3%*	*34.3%*	*42.6%*	*22.9%*	*0.2%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 24,651,325*	*$ 7,037,655*	*$ 11,831,936*	*$ 5,781,735*	*$ 4,791,612*	*$ 1,052,905*	*$ 132,106*	*$ 388*	*$ (195,276)*	*$ 2,035*	*$ 506*	*$ 66*	*$ 24*	*$ 2,630*	*$ 9,372*	*$ 2,676*	*$ 4,498*	*$ 2,198*	*2,355*	*2,083*	*2,012*	*16*	*28.5%*	*48.0%*	*23.5%*	*-11.5%*	*14.7%*	*-3.2%*	*28.5%*	*48.5%*	*23.7%*	*-0.8%*	*$ 2,541*	*$ 37*
2020/21B	*$ 23,822,145*	*$ 6,339,947*	*$ 9,295,905*	*$ 8,186,293*	*$ 5,262,179*	*$ 1,640,000*	*$ 206,640*	*$ -*	*$ 1,077,474*	*$ 1,571*	*$ 400*	*$ 21*	*$ -*	*$ 1,992*	*$ 11,959*	*$ 3,183*	*$ 4,667*	*$ 4,110*	*3,349*	*4,100*	*9,936*	*-*	*26.6%*	*39.0%*	*34.4%*	*-13.4%*	*5.7%*	*7.7%*	*26.6%*	*39.9%*	*29.0%*	*4.5%*	*$ 2,947*	*$ -*
$/# Change 1970/71 to 1980/81	*$ 1,646,292*	*$ 580,102*	*$ 591,936*	*$ 474,254*	*$ 459,506*	*$ 70,990*	*$ (1,255)*	*N/A*	*$ (54,987)*	*N/A*	*N/A*	*N/A*	*N/A*	*97*	*$ 1,154*	*$ 409*	*$ 420*	*$ 326*	*N/A*	*N/A*	*N/A*	*N/A*	*0.01*	*0.03*	*(0.04)*				*0.01*	*0.03*	*(0.00)*		*N/A*	
% Change 1970/71 to 1980/81	*103.6%*	*109.6%*	*121.7%*	*82.8%*	*120.8%*	*52.4%*	*-100.0%*	*N/A*	*-99.1%*	*N/A*	*N/A*	*N/A*	*N/A*	*7.9%*	*88.7%*	*94.2%*	*105.5%*	*69.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*2.9%*	*8.9%*	*-10.2%*				*2.9%*	*8.6%*	*-0.4%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 4,210,830*	*$ 2,135,097*	*$ 1,511,053*	*$ 564,680*	*$ 760,342*	*$ 206,364*	*$ 14,183*	*N/A*	*$ (416,209)*	*N/A*	*N/A*	*N/A*	*N/A*	*477*	*$ 1,693*	*$ 966*	*$ 624*	*$ 103*	*N/A*	*N/A*	*N/A*	*N/A*	*0.09*	*0.01*	*(0.11)*				*0.09*	*0.02*	*(0.05)*		*$ 920*	
% Change 1980/81 to 1990/91	*130.2%*	*192.4%*	*140.1%*	*53.9%*	*90.5%*	*100.0%*	*0.0%*	*N/A*	*-87261.0%*	*N/A*	*N/A*	*N/A*	*N/A*	*36.2%*	*69.0%*	*114.6%*	*76.3%*	*13.0%*	*N/A*	*N/A*	*N/A*	*N/A*	*27.0%*	*4.3%*	*-33.1%*				*27.0%*	*4.9%*	*-16.4%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ 6,491,743*	*$ 2,054,519*	*$ 3,252,404*	*$ 1,184,820*	*$ 737,753*	*$ 124,810*	*$ 20,826*	*$ -*	*$ 301,431*	*591*	*85*	*4*	*-*	*680*	*$ 1,484*	*$ 334*	*$ 918*	*$ 232*	*$ 42*	*$ 48*	*$ 1,041*	*$ -*	*(0.06)*	*0.07*	*(0.02)*				*(0.06)*	*0.07*	*(0.06)*		*$ 525*	
% Change 1990/91 to 2000/01	*87.2%*	*63.3%*	*125.6%*	*73.5%*	*46.1%*	*30.2%*	*146.8%*	*0.0%*	*-72.5%*	*40.7%*	*25.4%*	*36.0%*	*0.0%*	*37.9%*	*35.8%*	*18.5%*	*63.6%*	*25.9%*	*3.8%*	*3.8%*	*81.5%*	*0.0%*	*-12.8%*	*20.5%*	*-7.3%*				*-12.8%*	*20.6%*	*-23.7%*		*30.4%*	
$/# Change 2000/01 to 2010/11	*$ 7,567,758*	*$ 440,797*	*$ 4,859,449*	*$ 2,267,513*	*$ 1,922,453*	*$ 509,708*	*$ 55,070*	*$ 3,877*	*$ (223,596)*	*209*	*42*	*73*	*4*	*329*	*$ 2,040*	*$ (94)*	*$ 1,457*	*$ 676*	*$ 748*	*$ 990*	*$ (1,298)*	*$ 1,020*	*(0.11)*	*0.08*	*0.03*				*(0.11)*	*0.08*	*0.04*		*$ 10*	
% Change 2000/01 to 2010/11	*54.3%*	*8.3%*	*83.2%*	*81.1%*	*82.2%*	*94.8%*	*157.3%*	*0.0%*	*195.6%*	*10.2%*	*10.2%*	*484.8%*	*0.0%*	*13.3%*	*36.2%*	*-4.4%*	*61.7%*	*59.9%*	*65.3%*	*76.8%*	*-56.0%*	*0.0%*	*-29.8%*	*18.7%*	*17.4%*				*-29.8%*	*19.1%*	*19.6%*		*0.4%*	
$/# Change 2010/11 to 2019/20	*$ 3,194,238*	*$ 1,642,427*	*$ (405,279)*	*$ 1,957,090*	*$ 1,001,631*	*$ 353,031*	*$ 46,151*	*$ (3,877)*	*$ 560,154*	*$ (707)*	*$ 28*	*$ (39)*	*$ 23*	*$ (695)*	*$ 4,044*	*$ 1,454*	*$ 1,066*	*$ 1,524*	*$ 1,516*	*$ 592*	*$ 1,754*	*$ (1,020)*	*0.03*	*(0.08)*	*0.05*				*3.2%*	*-8.0%*	*2.3%*		*$ 687*	
% Change 2010/11 to 2019/20	*22.9%*	*31.0%*	*-6.9%*	*70.0%*	*42.8%*	*65.7%*	*131.8%*	*0.0%*	*-490.1%*	*-34.6%*	*6.8%*	*-259.6%*	*0.0%*	*-28.1%*	*71.8%*	*67.9%*	*45.2%*	*134.9%*	*132.4%*	*45.9%*	*75.7%*	*0.0%*	*8.4%*	*-19.3%*	*24.3%*				*8.4%*	*-18.9%*	*11.1%*		*30.5%*	

State University of New York (SUNY) - Mohawk Valley

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Mohawk Valley

Funding

Year [17]	Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 4,046,922	$ 1,618,769	$ 1,195,423	$ 1,232,730	$ 843,019	$ 476,371	$ -	$ -	$ (86,660)
1971/72	4,564,508	1,750,134	1,484,980	1,329,394	921,495	463,126	-	-	(55,227)
1972/73	5,037,862	1,874,387	1,679,287	1,484,188	1,010,203	486,207	2,700	-	(14,922)
1973/74	5,781,682	2,335,756	1,892,673	1,553,253	1,262,102	595,055	10,730	-	(314,634)
1974/75	6,590,885	2,940,389	2,137,289	1,513,207	1,330,738	554,595	5,550	-	(377,676)
1975/76	7,791,596	3,480,208	2,597,199	1,714,189	1,330,738	579,181	-	-	(195,730)
1976/77	8,300,223	3,677,629	2,766,741	1,855,853	1,330,738	558,409	8,560	-	(41,854)
1977/78	8,927,186	3,918,604	2,972,753	2,035,829	1,330,738	586,440	21,400	-	97,251
1978/79	9,198,694	4,169,777	3,065,925	1,962,992	1,330,738	618,637	11,794	-	1,823
1979/80	9,734,125	4,352,364	3,246,451	2,135,310	1,330,738	668,572	18,000	-	118,000
1980/81	10,415,503	4,425,540	3,471,834	2,518,130	1,330,738	789,971	25,110	-	372,311
1981/82	12,116,182	5,328,464	4,601,272	2,186,446	1,631,995	910,048	18,000	-	(373,597)
1982/83	13,695,444	5,799,383	5,096,730	2,799,331	1,731,995	877,052	27,000	-	163,284
1983/84	14,601,930	6,173,485	6,016,938	2,411,507	2,031,995	785,562	96,923	-	(502,973)
1984/85	15,341,635	6,763,924	6,007,222	2,570,489	2,281,995	849,677	89,216	-	(650,399)
1985/86	15,922,630	7,068,441	5,275,097	3,579,092	2,388,542	1,043,914	32,466	-	114,170
1986/87	16,791,542	7,385,953	5,775,181	3,630,408	2,738,542	964,871	40,591	-	(113,596)
1987/88	17,435,367	7,588,166	6,153,092	3,694,108	2,883,656	1,039,408	66,747	-	(295,703)
1988/89	18,503,897	8,014,839	6,167,966	4,321,092	3,172,918	1,492,729	50,823	-	(395,377)
1989/90	19,646,433	8,504,661	6,594,391	4,547,382	3,282,215	1,640,556	133,272	-	(508,661)
1990/91	20,688,005	9,081,824	7,267,299	4,338,882	3,282,215	1,528,159	151,561	-	(623,053)
1991/92	22,549,974	9,337,383	8,537,375	4,675,216	3,382,215	1,464,757	142,432	5,713	(319,900)
1992/93	24,026,941	8,791,671	10,040,916	5,194,353	3,664,590	1,384,560	131,435	43,888	(30,120)
1993/94	24,877,068	9,000,826	10,963,378	4,912,865	3,845,470	1,575,760	152,165	35,636	(696,166)
1994/95	26,169,716	9,505,734	10,457,312	6,206,671	3,991,062	1,522,382	132,928	32,342	527,957
1995/96	24,141,184	8,612,620	9,716,631	5,811,933	4,146,985	1,119,604	147,966	19,885	377,493
1996/97	23,570,716	8,320,375	9,764,095	5,486,246	4,351,930	1,446,938	139,010	34,927	(486,559)
1997/98	24,848,116	8,031,696	10,374,448	6,441,972	4,417,535	1,563,463	195,667	18,092	247,216
1998/99	24,579,148	8,310,700	10,053,951	6,214,497	4,457,535	1,482,421	130,328	32,849	111,365
1999/00	25,351,380	8,581,345	9,955,649	6,814,386	4,580,061	1,610,669	141,593	24,965	457,098
2000/01	26,853,972	8,987,428	10,118,558	7,747,986	4,980,061	1,566,279	192,170	-	1,009,476
2001/02	26,890,014	8,961,950	10,868,583	7,059,481	5,315,060	1,640,344	223,709	21,815	(141,447)
2002/03	28,488,171	9,867,660	11,671,915	6,948,596	5,812,060	2,014,823	469,100	74,874	(1,422,261)
2003/04	30,914,985	10,584,940	12,691,309	7,638,736	5,862,059	1,709,175	396,786	68,171	(397,455)
2004/05	31,297,024	10,226,923	12,763,357	8,306,744	6,362,059	2,050,443	354,720	36,195	(496,673)
2005/06	31,457,658	10,748,973	12,829,020	7,879,665	6,462,059	2,352,245	292,483	51,806	(1,278,928)
2006/07	33,121,404	11,498,356	13,451,806	8,171,242	6,862,059	2,060,748	323,858	33,520	(1,108,943)
2007/08	35,386,316	12,117,908	14,109,063	9,159,345	7,068,059	2,482,018	357,255	41,035	(789,022)
2008/09	37,355,069	12,295,807	15,314,458	9,744,804	7,280,100	2,964,717	316,080	42,715	(858,808)
2009/10	39,691,600	12,525,511	17,735,801	9,430,288	7,280,100	2,824,724	307,135	23,670	(1,005,341)
2010/11	43,118,480	12,275,291	19,073,023	11,770,166	7,280,100	2,424,104	255,060	46,775	1,764,127
2011/12	42,497,223	12,269,755	19,730,495	10,496,973	7,280,100	1,826,792	262,051	76,080	1,051,950
2012/13	43,138,197	13,502,926	20,042,297	9,592,974	7,280,100	2,204,703	332,567	49,540	(273,936)
2013/14	44,139,894	14,191,087	20,568,882	9,379,925	7,280,100	2,336,992	373,391	69,066	(679,624)
2014/15	44,577,827	14,587,858	18,744,577	11,245,392	7,713,348	2,526,131	372,265	91,892	541,756
2015/16	43,286,352	14,349,294	17,584,590	11,352,468	7,823,458	2,173,450	303,665	89,760	962,135
2016/17	43,683,476	13,954,359	17,363,486	12,365,631	7,948,458	3,067,648	377,824	228,652	743,049
2017/18	45,814,456	13,271,032	19,967,988	12,575,436	8,141,544	2,849,935	318,707	224,071	1,041,179
2018/19	45,457,922	13,518,284	19,723,035	12,216,603	8,324,875	3,373,990	235,739	292,589	(10,590)
2019/20	44,869,585	13,508,629	19,246,061	12,114,895	8,317,121	3,378,511	114,988	248,330	55,945
2020/21B	43,751,137	12,321,686	16,904,256	14,525,195	8,317,212	3,759,000	516,000	-	1,932,983

Enrollment

Year [17]	FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	N/A	N/A	N/A	N/A	3,194.3
1971/72	N/A	N/A	N/A	N/A	3,230.4
1972/73	N/A	N/A	N/A	N/A	3,249.8
1973/74	N/A	N/A	N/A	N/A	3,508.6
1974/75	N/A	N/A	N/A	N/A	3,948.5
1975/76	N/A	N/A	N/A	N/A	4,646.7
1976/77	N/A	N/A	N/A	N/A	4,545.0
1977/78	N/A	N/A	N/A	N/A	4,731.9
1978/79	N/A	N/A	N/A	N/A	4,587.9
1979/80	N/A	N/A	N/A	N/A	4,598.0
1980/81	N/A	N/A	N/A	N/A	4,954.4
1981/82	N/A	N/A	N/A	N/A	5,324.7
1982/83	N/A	N/A	N/A	N/A	5,198.2
1983/84	N/A	N/A	N/A	N/A	5,323.2
1984/85	3,556.8	1,370.1	25.8	4.6	4,957.3
1985/86	3,608.1	1,321.4	28.2	45.7	5,003.4
1986/87	3,461.3	1,265.1	32.9	-	4,759.3
1987/88	3,482.3	1,249.3	62.7	-	4,794.3
1988/89	3,398.0	1,402.2	92.2	-	4,892.4
1989/90	3,418.9	1,637.9	107.5	49.7	5,214.0
1990/91	3,387.6	1,547.6	123.6	25.5	5,084.3
1991/92	3,385.3	1,377.1	84.5	1.1	4,848.0
1992/93	3,462.9	1,284.0	70.4	19.7	4,837.0
1993/94	3,454.3	1,359.3	36.4	14.8	4,864.8
1994/95	3,313.9	1,279.3	63.3	15.4	4,671.9
1995/96	3,158.7	982.1	57.2	8.5	4,206.5
1996/97	2,886.0	1,056.5	57.8	13.7	4,014.0
1997/98	2,954.7	925.2	83.9	6.0	3,969.8
1998/99	2,925.3	921.4	102.1	24.3	3,973.1
1999/00	2,762.1	964.5	151.8	17.5	3,895.9
2000/01	2,830.9	961.9	152.4	23.3	3,968.5
2001/02	3,082.8	1,000.2	188.0	16.9	4,287.9
2002/03	3,304.6	1,086.1	182.3	26.4	4,599.4
2003/04	3,297.9	1,102.0	156.5	18.3	4,574.7
2004/05	3,300.8	1,106.4	135.2	10.7	4,553.1
2005/06	3,150.0	1,169.8	135.2	14.5	4,469.5
2006/07	3,261.3	1,098.0	107.8	8.0	4,475.1
2007/08	3,317.6	1,108.5	121.1	11.8	4,559.0
2008/09	3,481.0	1,209.8	105.9	15.6	4,812.3
2009/10	3,936.7	1,357.4	93.6	13.2	5,400.9
2010/11	4,201.0	1,411.6	74.9	26.8	5,714.3
2011/12	4,259.4	1,503.0	79.5	38.0	5,879.9
2012/13	4,126.4	1,523.9	94.4	22.0	5,766.7
2013/14	4,119.8	1,417.8	106.4	44.4	5,688.4
2014/15	3,806.2	1,226.4	105.3	48.0	5,185.9
2015/16	3,633.6	1,036.7	87.9	47.6	4,805.8
2016/17	3,458.8	1,135.0	86.8	23.8	4,704.4
2017/18	3,429.1	1,101.9	70.2	14.6	4,615.8
2018/19	3,305.9	1,105.4	44.7	14.9	4,470.9
2019/20	3,277.7	1,021.4	39.9	11.4	4,350.4
2020/21B	2,940.3	1,050.0	65.0	-	4,055.3

Funding Per FTE

Year [17]	Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution: Per Resident FTE	Chargebacks: Per Non Resident FTE	Out of State Tuition: Per Out of State FTE	Charges to Non Residents: Per Resident W/O COR
1970/71	$ 1,267	$ 507	$ 374	$ 386	N/A	N/A	N/A	N/A
1971/72	1,413	542	460	412	N/A	N/A	N/A	N/A
1972/73	1,550	577	517	457	N/A	N/A	N/A	N/A
1973/74	1,648	666	539	443	N/A	N/A	N/A	N/A
1974/75	1,669	745	541	383	N/A	N/A	N/A	N/A
1975/76	1,677	749	559	369	N/A	N/A	N/A	N/A
1976/77	1,826	809	609	408	N/A	N/A	N/A	N/A
1977/78	1,887	828	628	430	N/A	N/A	N/A	N/A
1978/79	2,005	909	668	428	N/A	N/A	N/A	N/A
1979/80	2,117	947	706	464	N/A	N/A	N/A	N/A
1980/81	2,102	893	701	508	N/A	N/A	N/A	N/A
1981/82	2,275	1,001	864	411	N/A	N/A	N/A	N/A
1982/83	2,635	1,116	980	539	N/A	N/A	N/A	N/A
1983/84	2,743	1,160	1,130	453	N/A	N/A	N/A	N/A
1984/85	3,095	1,364	1,212	519	642	620	3,458	-
1985/86	3,182	1,413	1,054	715	662	790	1,151	-
1986/87	3,528	1,552	1,213	763	791	763	1,234	-
1987/88	3,637	1,583	1,283	771	828	832	1,065	-
1988/89	3,782	1,638	1,261	883	934	1,065	551	-
1989/90	3,768	1,631	1,265	872	960	1,002	1,240	-
1990/91	4,069	1,786	1,429	853	969	987	1,226	-
1991/92	4,651	1,926	1,761	964	999	1,064	1,686	5,193
1992/93	4,967	1,818	2,076	1,074	1,058	1,078	1,867	2,228
1993/94	5,114	1,850	2,254	1,010	1,113	1,159	4,180	2,408
1994/95	5,602	2,035	2,238	1,329	1,204	1,190	2,100	2,100
1995/96	5,739	2,047	2,310	1,382	1,313	1,140	2,587	2,339
1996/97	5,872	2,073	2,433	1,367	1,508	1,370	2,405	2,549
1997/98	6,259	2,023	2,613	1,623	1,495	1,690	2,332	3,015
1998/99	6,186	2,092	2,531	1,564	1,524	1,609	1,276	1,352
1999/00	6,507	2,203	2,555	1,749	1,658	1,670	933	1,427
2000/01	6,767	2,265	2,550	1,952	1,759	1,628	1,261	-
2001/02	6,271	2,090	2,535	1,646	1,724	1,640	1,190	1,291
2002/03	6,194	2,145	2,538	1,511	1,759	1,855	2,573	2,836
2003/04	6,758	2,314	2,774	1,670	1,778	1,551	2,535	3,725
2004/05	6,874	2,246	2,803	1,824	1,927	1,853	2,624	3,383
2005/06	7,038	2,405	2,870	1,763	2,051	2,011	2,163	3,573
2006/07	7,401	2,569	3,006	1,826	2,104	1,877	3,004	4,190
2007/08	7,762	2,658	3,095	2,009	2,130	2,239	2,950	3,478
2008/09	7,762	2,555	3,182	2,025	2,091	2,451	2,985	2,738
2009/10	7,349	2,319	3,284	1,746	1,849	2,081	3,281	1,793
2010/11	7,546	2,148	3,338	2,060	1,733	1,717	3,405	1,745
2011/12	7,228	2,087	3,356	1,785	1,709	1,215	3,296	2,002
2012/13	7,481	2,342	3,476	1,664	1,764	1,447	3,523	2,252
2013/14	7,760	2,495	3,616	1,649	1,767	1,648	3,509	1,556
2014/15	8,596	2,813	3,615	2,168	2,027	2,060	3,535	1,914
2015/16	9,007	2,986	3,659	2,362	2,153	2,097	3,455	1,886
2016/17	9,286	2,966	3,691	2,629	2,298	2,703	4,353	9,607
2017/18	9,926	2,875	4,326	2,724	2,374	2,586	4,540	15,347
2018/19	10,168	3,024	4,411	2,732	2,518	3,052	5,274	19,637
2019/20	10,314	3,105	4,424	2,785	2,537	3,308	2,882	21,783
2020/21B	10,789	3,038	4,168	3,582	2,829	3,580	7,938	-

Percentages of Funding

Year [17]	% of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other
1970/71	40.0%	29.5%	30.5%	0.0%	-3.8%	3.8%	40.0%	29.5%	32.6%	-2.1%
1971/72	38.3%	32.5%	29.1%	-1.7%	-0.8%	2.4%	38.3%	32.5%	30.3%	-1.2%
1972/73	37.2%	33.3%	29.5%	-2.8%	0.0%	2.8%	37.2%	33.4%	29.7%	-0.3%
1973/74	40.4%	32.7%	26.9%	0.4%	-0.6%	0.2%	40.4%	32.9%	32.1%	-5.4%
1974/75	44.6%	32.4%	23.0%	4.6%	-0.9%	-3.7%	44.6%	32.5%	28.6%	-5.7%
1975/76	44.7%	33.3%	22.0%	4.7%	0.0%	-4.7%	44.7%	33.3%	24.5%	-2.5%
1976/77	44.3%	33.3%	22.4%	4.3%	0.0%	-4.3%	44.3%	33.4%	22.8%	-0.5%
1977/78	43.9%	33.3%	22.8%	3.9%	0.0%	-3.9%	43.9%	33.5%	21.5%	1.1%
1978/79	45.3%	33.3%	21.3%	5.3%	0.0%	-5.4%	45.3%	33.5%	21.2%	0.0%
1979/80	44.7%	33.4%	21.9%	4.7%	0.1%	-4.8%	44.7%	33.5%	20.5%	1.2%
1980/81	42.5%	33.3%	24.2%	2.5%	0.0%	-2.5%	42.5%	33.6%	20.4%	3.6%
1981/82	44.0%	38.0%	18.0%	4.0%	4.7%	-8.7%	44.0%	38.1%	21.0%	-3.1%
1982/83	42.3%	37.2%	20.4%	2.3%	3.9%	-6.3%	42.3%	37.4%	19.1%	1.2%
1983/84	42.3%	41.2%	16.5%	2.3%	7.9%	-10.2%	42.3%	41.9%	19.3%	-3.4%
1984/85	44.1%	39.2%	16.8%	4.1%	5.9%	-9.9%	44.1%	39.7%	20.4%	-4.2%
1985/86	44.4%	33.1%	22.5%	4.4%	-0.2%	-4.2%	44.4%	33.3%	21.6%	0.7%
1986/87	44.0%	34.4%	21.6%	4.0%	1.1%	-5.1%	44.0%	34.6%	22.1%	-0.7%
1987/88	43.5%	35.3%	21.2%	3.5%	2.0%	-5.5%	43.5%	35.7%	22.5%	-1.7%
1988/89	43.3%	33.3%	23.4%	3.3%	0.0%	-3.3%	43.3%	33.6%	25.2%	-2.1%
1989/90	43.3%	33.6%	23.1%	3.3%	0.3%	-3.6%	43.3%	34.2%	25.1%	-2.6%
1990/91	43.9%	35.1%	21.0%	3.9%	1.8%	-5.7%	43.9%	35.9%	23.3%	-3.0%
1991/92	41.4%	37.9%	20.7%	1.4%	4.6%	-6.0%	41.4%	38.5%	21.5%	-1.4%
1992/93	36.6%	41.8%	21.6%	-3.4%	8.5%	-5.1%	36.6%	42.5%	21.0%	-0.1%
1993/94	36.2%	44.1%	19.7%	-3.8%	10.8%	-7.0%	36.2%	44.8%	21.8%	-2.8%
1994/95	36.3%	40.0%	23.7%	-3.7%	6.7%	-3.0%	36.3%	40.6%	21.1%	2.0%
1995/96	35.7%	40.2%	24.1%	-4.3%	6.9%	-2.6%	35.7%	40.9%	21.8%	1.6%
1996/97	35.3%	41.4%	23.3%	-4.7%	8.1%	-3.4%	35.3%	42.2%	24.6%	-2.1%
1997/98	32.3%	41.8%	25.9%	-7.7%	8.5%	-0.8%	32.3%	42.6%	24.1%	1.0%
1998/99	33.8%	40.9%	25.3%	-6.2%	7.6%	-1.4%	33.8%	41.6%	24.2%	0.5%
1999/00	33.8%	39.3%	26.9%	-6.2%	6.0%	0.2%	33.8%	39.9%	24.4%	1.8%
2000/01	33.5%	37.7%	28.9%	-6.5%	4.4%	2.2%	33.5%	38.4%	24.4%	3.8%
2001/02	33.3%	40.4%	26.3%	-6.7%	7.1%	-0.4%	33.3%	41.3%	25.9%	-0.5%
2002/03	34.6%	41.0%	24.4%	-5.4%	7.7%	-2.3%	34.6%	42.9%	27.5%	-5.0%
2003/04	34.2%	41.1%	24.7%	-5.8%	7.8%	-2.0%	34.2%	42.6%	24.5%	-1.3%
2004/05	32.7%	40.8%	26.5%	-7.3%	7.5%	-0.2%	32.7%	42.0%	26.9%	-1.6%
2005/06	34.2%	40.8%	25.0%	-5.8%	7.5%	-1.7%	34.2%	41.9%	28.0%	-4.1%
2006/07	34.7%	40.6%	24.7%	-5.3%	7.3%	-2.0%	34.7%	41.7%	26.9%	-3.3%
2007/08	34.2%	39.9%	25.9%	-5.8%	6.6%	-0.8%	34.2%	41.0%	27.0%	-2.2%
2008/09	32.9%	41.0%	26.1%	-7.1%	7.7%	-0.6%	32.9%	42.0%	27.4%	-2.3%
2009/10	31.6%	44.7%	23.8%	-8.4%	11.4%	-2.9%	31.6%	45.5%	25.5%	-2.5%
2010/11	28.5%	44.2%	27.3%	-11.5%	10.9%	0.6%	28.5%	44.9%	22.5%	4.1%
2011/12	28.9%	46.4%	24.7%	-11.1%	13.1%	-2.0%	28.9%	47.2%	21.4%	2.5%
2012/13	31.3%	46.5%	22.2%	-8.7%	13.2%	-4.5%	31.3%	47.3%	22.0%	-0.6%
2013/14	32.2%	46.6%	21.3%	-7.8%	13.3%	-5.4%	32.2%	47.6%	21.8%	-1.5%
2014/15	32.7%	42.0%	25.2%	-7.3%	8.7%	-1.5%	32.7%	43.1%	23.0%	1.2%
2015/16	33.1%	40.6%	26.2%	-6.9%	7.3%	-0.5%	33.1%	41.5%	23.1%	2.2%
2016/17	31.9%	39.7%	28.3%	-8.1%	6.4%	1.6%	31.9%	41.1%	25.2%	1.7%
2017/18	29.0%	43.6%	27.4%	-11.0%	10.3%	0.7%	29.0%	44.8%	24.0%	2.3%
2018/19	29.7%	43.4%	26.9%	-10.3%	10.1%	0.2%	29.7%	44.5%	25.7%	0.0%
2019/20	30.1%	42.9%	27.0%	-9.9%	9.6%	0.3%	30.1%	43.7%	26.1%	0.1%
2020/21B	28.2%	38.6%	33.2%	-11.8%	5.3%	6.5%	28.2%	39.8%	27.6%	4.4%

Base Aid Rate

Year [17]	State Aid: Rate	Change
1970/71	40.0%	N/A
1971/72	621	N/A
1972/73	621	-
1973/74	621	-
1974/75	670	49
1975/76	670	-
1976/77	670	-
1977/78	670	-
1978/79	750	80
1979/80	805	55
1980/81	805	-
1981/82	930	125
1982/83	950	20
1983/84	970	20
1984/85	1,070	100
1985/86	1,250	180
1986/87	1,325	75
1987/88	1,450	125
1988/89	1,525	75
1989/90	1,675	150
1990/91	1,725	50
1991/92	1,680	(45)
1992/93	1,600	(80)
1993/94	1,650	50
1994/95	1,800	150
1995/96	1,800	-
1996/97	1,850	50
1997/98	1,900	50
1998/99	2,050	150
1999/00	2,125	75
2000/01	2,250	125
2001/02	2,250	-
2002/03	2,300	50
2003/04	2,300	-
2004/05	2,235	(65)
2005/06	2,350	115
2006/07	2,525	175
2007/08	2,675	150
2008/09	2,675	-
2009/10	2,578	(97)
2010/11	2,260	(318)
2011/12	2,122	(138)
2012/13	2,272	150
2013/14	2,422	150
2014/15	2,497	75
2015/16	2,597	100
2016/17	2,697	100
2017/18	2,747	50
2018/19	2,847	100
2019/20	2,947	100
2020/21B	2,947	-

Averages by Decade

1970/71-1979/80	***$ 6,997,368***	***$ 3,011,802***	***$ 2,303,872***	***$ 1,681,694***	***$ 1,202,125***	***$ 558,659***	***$ 7,873***	***$ -***	***$ (86,963)***	***N/A***	***N/A***	***N/A***	***N/A***	***4,024***	***$ 1,739***	***$ 748***	***$ 573***	***$ 418***	***N/A***	***N/A***	***N/A***	***N/A***	***43.0%***	***32.9%***	***24.0%***	***3.0%***	***-0.4%***	***-2.7%***	***43.0%***	***33.0%***	***25.2%***	***-1.2%***	***$ 610***	***$ 23***
1980/81-1989/90	***$ 15,447,056***	***$ 6,705,286***	***$ 5,515,972***	***$ 3,225,798***	***$ 2,347,459***	***$ 1,039,379***	***$ 58,015***	***$ -***	***$ (219,054)***	***N/A***	***N/A***	***N/A***	***N/A***	***5,042***	***$ 3,064***	***$ 1,330***	***$ 1,094***	***$ 640***	***N/A***	***N/A***	***N/A***	***N/A***	***43.4%***	***35.7%***	***20.9%***	***3.4%***	***2.4%***	***-5.8%***	***43.4%***	***36.1%***	***21.9%***	***-1.4%***	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 24,080,225***	***$ 8,757,417***	***$ 9,713,105***	***$ 5,609,702***	***$ 4,011,960***	***$ 1,469,871***	***$ 146,508***	***$ 24,830***	***$ (43,467)***	***3,169***	***1,170***	***83***	***15***	***4,437***	***$ 5,428***	***$ 1,974***	***$ 2,189***	***$ 1,264***	***1,266***	***1,257***	***1,763***	***1,695***	***36.4%***	***40.3%***	***23.3%***	***-3.6%***	***7.0%***	***-3.4%***	***36.4%***	***41.0%***	***22.8%***	***-0.2%***	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 32,145,621***	***$ 10,781,546***	***$ 13,155,387***	***$ 8,208,689***	***$ 6,328,368***	***$ 2,166,552***	***$ 323,330***	***$ 39,380***	***$ (648,940)***	***3,296***	***1,120***	***138***	***16***	***4,570***	***$ 7,034***	***$ 2,359***	***$ 2,879***	***$ 1,796***	***1,920***	***1,934***	***2,346***	***2,481***	***33.5%***	***40.9%***	***25.5%***	***-6.5%***	***7.6%***	***-1.2%***	***33.5%***	***42.1%***	***26.4%***	***-2.0%***	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 44,058,341***	***$ 13,542,852***	***$ 19,204,443***	***$ 11,311,046***	***$ 7,738,920***	***$ 2,616,226***	***$ 294,626***	***$ 141,676***	***$ 519,599***	***$ 3,762***	***$ 1,248***	***$ 79***	***$ 29***	***$ 5,118***	***$ 8,608***	***$ 2,646***	***$ 3,752***	***$ 2,210***	***2,057***	***2,096***	***3,729***	***4,860***	***30.7%***	***43.6%***	***25.7%***	***-9.3%***	***10.3%***	***-1.0%***	***30.7%***	***44.6%***	***23.5%***	***1.2%***	***$ 2,541***	***$ 37***
2020/21B	***$ 43,751,137***	***$ 12,321,686***	***$ 16,904,256***	***$ 14,525,195***	***$ 8,317,212***	***$ 3,759,000***	***$ 516,000***	***$ -***	***$ 1,932,983***	***$ 2,940***	***$ 1,050***	***$ 65***	***$ -***	***$ 4,055***	***$ 10,789***	***$ 3,038***	***$ 4,168***	***$ 3,582***	***2,829***	***3,580***	***7,938***	***-***	***28.2%***	***38.6%***	***33.2%***	***-11.8%***	***5.3%***	***6.5%***	***28.2%***	***39.8%***	***27.6%***	***4.4%***	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 6,368,581***	***$ 2,806,771***	***$ 2,276,411***	***$ 1,285,400***	***$ 487,719***	***$

State University of New York (SUNY) - Monroe

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Monroe

Year	18	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
																Per Total FTE				Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71		$ 9,317,142	$ 3,726,857	$ 2,590,111	$ 3,000,174	$ 2,597,540	$ 440,690	$ 2,042	$ -	$ (40,098)	N/A	N/A	N/A	N/A	6,004.9	$ 1,552	$ 621	$ 431	$ 500	N/A	N/A	N/A	N/A
1971/72		10,127,004	4,050,802	3,278,349	2,797,853	2,529,129	350,212	1,813	-	(83,301)	N/A	N/A	N/A	N/A	6,191.0	1,636	654	530	452	N/A	N/A	N/A	N/A
1972/73		11,432,420	4,572,968	3,801,946	3,057,506	2,665,851	403,867	3,050	-	(15,262)	N/A	N/A	N/A	N/A	6,663.5	1,716	686	571	459	N/A	N/A	N/A	N/A
1973/74		12,638,363	5,085,991	4,212,787	3,339,585	2,827,967	434,967	9,545	-	67,106	N/A	N/A	N/A	N/A	6,648.4	1,901	765	634	502	N/A	N/A	N/A	N/A
1974/75		14,477,628	5,802,615	4,699,568	3,975,445	3,877,458	448,885	13,415	-	(364,313)	N/A	N/A	N/A	N/A	6,966.6	2,078	833	675	571	N/A	N/A	N/A	N/A
1975/76		16,077,139	6,278,704	5,049,484	4,748,952	4,072,864	480,523	19,957	-	175,608	N/A	N/A	N/A	N/A	7,483.9	2,148	839	675	635	N/A	N/A	N/A	N/A
1976/77		16,026,927	5,987,115	5,339,584	4,700,228	4,074,311	458,877	-	-	167,040	N/A	N/A	N/A	N/A	7,138.8	2,245	839	748	658	N/A	N/A	N/A	N/A
1977/78		16,296,611	5,969,860	5,432,204	4,894,547	4,274,311	492,800	-	-	127,436	N/A	N/A	N/A	N/A	7,123.6	2,288	838	763	687	N/A	N/A	N/A	N/A
1978/79		17,256,362	6,356,362	5,560,456	5,339,545	4,955,311	511,892	-	-	(127,659)	N/A	N/A	N/A	N/A	6,895.0	2,503	922	806	774	N/A	N/A	N/A	N/A
1979/80		18,974,856	6,702,783	6,594,832	5,677,241	5,366,573	650,324	-	-	(339,656)	N/A	N/A	N/A	N/A	7,261.0	2,613	923	908	782	N/A	N/A	N/A	N/A
1980/81		20,378,797	6,533,488	7,741,761	6,103,548	5,798,937	740,260	-	-	(435,649)	N/A	N/A	N/A	N/A	7,726.4	2,638	846	1,002	790	N/A	N/A	N/A	N/A
1981/82		22,236,617	7,911,503	8,386,813	5,938,302	5,927,710	638,249	-	-	(627,657)	N/A	N/A	N/A	N/A	7,871.5	2,825	1,005	1,065	754	N/A	N/A	N/A	N/A
1982/83		24,495,691	8,467,423	8,581,384	7,446,885	6,022,064	787,480	-	-	637,341	N/A	N/A	N/A	N/A	7,927.1	3,090	1,068	1,083	939	N/A	N/A	N/A	N/A
1983/84		26,885,856	9,062,166	10,518,504	7,305,186	6,498,988	850,029	-	-	(43,831)	N/A	N/A	N/A	N/A	8,447.4	3,183	1,073	1,245	865	N/A	N/A	N/A	N/A
1984/85		29,219,886	10,424,787	11,005,168	7,789,931	6,909,045	853,172	-	99,219	(71,505)	7,515.8	841.2	-	75.5	8,432.5	3,465	1,236	1,305	924	919	1,014	-	1,314
1985/86		31,724,156	12,181,780	10,574,719	8,967,658	7,529,338	915,078	-	127,036	396,206	7,773.3	885.2	-	89.8	8,748.3	3,626	1,392	1,209	1,025	969	1,034	-	1,415
1986/87		34,062,860	13,385,773	11,354,286	9,322,801	7,830,512	1,139,135	-	194,777	158,377	7,993.2	995.5	-	135.7	9,124.4	3,733	1,467	1,244	1,022	980	1,144	-	1,435
1987/88		37,761,787	15,405,210	12,587,262	9,769,315	8,380,512	1,230,627	-	226,558	(68,382)	8,717.2	1,007.6	-	149.5	9,874.3	3,824	1,560	1,275	989	961	1,221	-	1,515
1988/89		39,773,705	17,522,882	13,257,901	8,992,922	8,715,732	999,813	-	235,271	(957,894)	9,459.4	1,009.9	-	153.8	10,623.1	3,744	1,650	1,248	847	921	990	-	1,530
1989/90		47,053,155	20,285,174	15,481,359	11,286,622	8,715,732	955,566	-	244,118	1,371,206	9,758.2	1,194.5	-	159.5	11,112.2	4,234	1,825	1,393	1,016	893	800	-	1,531
1990/91		47,411,448	20,380,599	15,803,816	11,227,033	9,116,660	1,162,840	-	271,377	676,156	9,727.4	1,129.0	-	168.1	11,024.5	4,301	1,849	1,434	1,018	937	1,030	-	1,614
1991/92		50,079,612	18,653,435	18,194,276	13,231,901	11,316,660	1,796,063	-	321,821	(202,643)	8,674.7	1,075.5	-	163.4	9,913.6	5,052	1,882	1,835	1,335	1,305	1,670	-	1,970
1992/93		54,231,471	17,907,325	23,322,425	13,001,721	11,316,660	1,483,333	-	302,634	(100,906)	8,915.3	1,067.2	-	137.3	10,119.8	5,359	1,770	2,305	1,285	1,269	1,390	-	2,204
1993/94		55,639,147	20,343,080	23,265,418	12,030,649	11,656,665	1,261,981	-	324,312	(1,212,309)	9,129.1	1,026.0	-	136.8	10,291.9	5,406	1,977	2,261	1,169	1,277	1,230	-	2,371
1994/95		57,355,638	20,615,893	23,414,071	13,325,674	12,010,000	1,093,856	-	302,943	(81,125)	9,364.6	976.7	-	127.8	10,469.1	5,479	1,969	2,236	1,273	1,282	1,120	-	2,370
1995/96		58,984,477	19,738,039	24,560,346	14,686,092	12,010,000	1,205,951	-	260,467	1,209,674	9,096.3	988.4	-	103.0	10,187.7	5,790	1,937	2,411	1,442	1,320	1,220	-	2,529
1996/97		59,221,297	19,932,263	25,855,493	13,433,541	12,010,000	1,402,212	-	413,882	(392,553)	8,954.2	1,062.0	-	154.0	10,170.2	5,823	1,960	2,542	1,321	1,341	1,320	-	2,688
1997/98		59,616,459	20,278,418	27,568,922	11,769,119	12,650,000	1,692,138	-	357,226	(2,930,245)	9,139.5	1,135.7	-	126.5	10,401.7	5,731	1,950	2,650	1,131	1,384	1,490	-	2,824
1998/99		63,516,654	22,152,741	28,575,442	12,788,471	12,900,000	1,691,166	-	522,755	(2,325,450)	9,318.1	1,216.7	-	185.0	10,719.8	5,925	2,067	2,666	1,193	1,384	1,390	-	2,826
1999/00		65,694,356	23,713,175	29,126,224	12,854,957	13,150,000	1,232,096	523,304	27,542	(2,077,985)	9,654.3	1,219.9	185.3	9.7	11,069.2	5,935	2,142	2,631	1,161	1,362	1,010	2,824	2,839
2000/01		68,978,926	25,920,286	29,783,641	13,274,999	13,400,000	1,479,974	421,799	545,225	(2,571,999)	10,559.6	1,383.2	149.3	59.1	12,151.2	5,677	2,133	2,451	1,092	1,269	1,070	2,825	9,225
2001/02		74,648,108	28,309,533	32,473,387	13,865,188	13,650,000	1,886,576	479,782	119,522	(2,270,692)	11,358.2	1,533.8	169.8	42.3	13,104.1	5,697	2,160	2,478	1,058	1,202	1,230	2,826	2,826
2002/03		79,166,819	31,194,063	34,286,167	13,686,589	13,650,000	1,638,452	485,745	121,007	(2,208,615)	12,061.3	1,655.0	174.6	40.2	13,931.1	5,683	2,239	2,461	982	1,132	990	2,782	3,010
2003/04		83,997,477	32,642,430	35,989,870	15,365,177	13,650,000	1,483,024	463,068	175,735	(406,650)	11,878.1	1,498.0	163.9	62.2	13,602.2	6,175	2,400	2,646	1,130	1,149	990	2,825	2,825
2004/05		86,795,814	30,924,600	39,347,695	16,523,519	13,750,000	2,356,365	544,736	121,879	(249,461)	11,641.0	2,181.8	185.6	41.5	14,049.9	6,178	2,201	2,801	1,176	1,181	1,080	2,935	2,937
2005/06		90,413,356	34,132,290	39,624,251	16,656,815	13,850,000	2,649,141	528,594	203,920	(574,840)	11,559.3	2,207.6	180.1	69.5	14,016.5	6,450	2,435	2,827	1,188	1,198	1,200	2,935	2,934
2006/07		94,877,171	36,862,481	40,319,078	17,695,612	14,050,000	2,500,720	632,447	64,606	447,839	11,246.2	2,193.6	207.7	21.2	13,668.7	6,941	2,697	2,950	1,295	1,249	1,140	3,045	3,047
2007/08		95,684,564	38,273,826	44,463,913	12,946,825	14,250,000	3,124,220	610,808	51,451	(5,089,654)	11,700.8	2,349.0	193.6	16.3	14,259.7	6,710	2,684	3,118	908	1,218	1,330	3,155	3,157
2008/09		99,583,750	39,712,610	48,647,493	11,223,647	14,450,000	2,683,365	847,920	119,614	(6,877,252)	12,327.0	2,507.8	259.7	36.6	15,131.1	6,581	2,625	3,215	742	1,172	1,070	3,265	3,268
2009/10		106,042,217	40,211,006	53,381,161	12,450,050	15,480,000	1,361,616	939,667	81,000	(5,412,233)	13,315.2	2,618.5	287.8	24.8	16,246.3	6,527	2,475	3,286	766	1,163	520	3,265	3,266
2010/11		109,916,952	38,220,493	54,310,184	17,386,275	16,680,000	1,892,978	951,413	4,068	(2,142,184)	13,171.2	2,593.1	281.9	1.2	16,047.4	6,850	2,382	3,384	1,083	1,266	730	3,375	3,390
2011/12		107,749,325	35,804,181	52,559,427	19,385,717	17,880,000	2,126,699	870,397	5,023	(1,496,402)	12,038.1	2,389.5	256.9	1.5	14,686.0	7,337	2,438	3,579	1,320	1,485	890	3,388	3,349
2012/13		112,720,702	36,843,701	52,934,930	22,942,071	18,380,000	4,063,706	624,283	439,262	(565,180)	11,786.9	2,379.8	193.0	135.8	14,495.5	7,776	2,542	3,652	1,583	1,559	1,708	3,235	3,235
2013/14		115,221,667	37,889,152	51,731,804	25,600,711	18,880,000	4,014,429	855,584	324,195	1,526,503	11,246.7	2,186.2	315.9	119.7	13,868.5	8,308	2,732	3,730	1,846	1,679	1,836	2,708	2,708
2014/15		113,876,983	37,314,430	51,068,743	25,493,810	18,880,000	3,524,360	999,590	352,924	1,736,936	10,554.1	2,017.0	275.3	97.2	12,943.6	8,798	2,883	3,945	1,970	1,789	1,747	3,631	3,631
2015/16		113,809,370	36,994,202	52,994,629	23,820,539	19,130,000	4,068,858	1,275,255	326,634	(980,208)	9,936.3	1,928.9	350.6	89.8	12,305.6	9,249	3,006	4,307	1,936	1,925	2,109	3,637	3,637
2016/17		113,707,220	36,548,296	54,258,329	22,900,595	19,130,000	4,137,505	1,397,253	259,204	(2,023,367)	9,511.1	1,896.8	342.4	63.5	11,813.8	9,625	3,094	4,593	1,938	2,011	2,181	4,081	4,082
2017/18		110,629,092	33,478,513	54,180,430	22,970,149	19,130,000	3,666,787	1,093,310	425,975	(1,345,923)	8,968.7	1,730.2	265.9	103.6	11,068.4	9,995	3,025	4,895	2,075	2,133	2,119	4,112	4,112
2018/19		112,907,672	33,142,190	53,333,293	26,432,189	19,130,000	3,939,134	867,039	471,323	2,024,693	8,764.5	1,631.8	230.4	125.3	10,752.0	10,501	3,082	4,960	2,458	2,183	2,414	3,763	3,762
2019/20		108,896,551	32,687,031	48,119,579	28,089,941	19,130,000	4,543,653	870,628	531,024	3,014,636	7,982.6	1,545.3	221.5	135.1	9,884.5	11,017	3,307	4,868	2,842	2,396	2,940	3,931	3,931
2020/21B		111,981,460	29,063,914	48,409,382	34,508,164	19,130,000	5,230,080	780,000	420,000	8,948,084	7,357.0	1,362.0	163.0	90.0	8,972.0	12,481	3,239	5,396	3,846	2,600	3,840	4,785	4,667

Year	Funding: Sponsor Contribution	Per Total FTE: Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
	Per Resident FTE	Per Resident W/O COR												
1970/71	N/A	N/A	40.0%	27.8%	32.2%	0.0%	-5.5%	5.5%	40.0%	27.8%	32.6%	-0.4%	40.0%	N/A
1971/72	N/A	N/A	40.0%	32.4%	27.6%	0.0%	-0.9%	0.9%	40.0%	32.4%	28.4%	-0.8%	621	N/A
1972/73	N/A	N/A	40.0%	33.3%	26.7%	0.0%	0.0%	0.0%	40.0%	33.3%	26.9%	-0.1%	621	-
1973/74	N/A	N/A	40.2%	33.3%	26.4%	0.2%	0.0%	-0.3%	40.2%	33.4%	25.8%	0.5%	621	-
1974/75	N/A	N/A	40.1%	32.5%	27.5%	0.1%	-0.8%	0.8%	40.1%	32.6%	29.9%	-2.5%	670	49
1975/76	N/A	N/A	39.1%	31.4%	29.5%	-0.9%	-1.9%	2.8%	39.1%	31.5%	28.3%	1.1%	670	-
1976/77	N/A	N/A	37.4%	33.3%	29.3%	-2.6%	0.0%	2.6%	37.4%	33.3%	28.3%	1.0%	670	-
1977/78	N/A	N/A	36.6%	33.3%	30.0%	-3.4%	0.0%	3.3%	36.6%	33.3%	29.3%	0.8%	670	-
1978/79	N/A	N/A	36.8%	32.2%	30.9%	-3.2%	-1.1%	4.2%	36.8%	32.2%	31.7%	-0.7%	750	80
1979/80	N/A	N/A	35.3%	34.8%	29.9%	-4.7%	1.5%	3.2%	35.3%	34.8%	31.7%	-1.8%	805	55
1980/81	N/A	N/A	32.1%	38.0%	30.0%	-7.9%	4.7%	3.3%	32.1%	38.0%	32.1%	-2.1%	805	-
1981/82	N/A	N/A	35.6%	37.7%	26.7%	-4.4%	4.4%	0.0%	35.6%	37.7%	29.5%	-2.8%	930	125
1982/83	N/A	N/A	34.6%	35.0%	30.4%	-5.4%	1.7%	3.7%	34.6%	35.0%	27.8%	2.6%	950	20
1983/84	N/A	N/A	33.7%	39.1%	27.2%	-6.3%	5.8%	0.5%	33.7%	39.1%	27.3%	-0.2%	970	20
1984/85	919	1,314	35.7%	37.7%	26.7%	-4.3%	4.4%	0.0%	35.7%	38.0%	26.6%	-0.2%	1,070	100
1985/86	969	1,415	38.4%	33.3%	28.3%	-1.6%	0.0%	1.6%	38.4%	33.7%	26.6%	1.2%	1,250	180
1986/87	980	1,435	39.3%	33.3%	27.4%	-0.7%	0.0%	0.7%	39.3%	33.9%	26.3%	0.5%	1,325	75
1987/88	961	1,515	40.8%	33.3%	25.9%	0.8%	0.0%	-0.8%	40.8%	33.9%	25.5%	-0.2%	1,450	125
1988/89	921	1,530	44.1%	33.3%	22.6%	4.1%	0.0%	-4.1%	44.1%	33.9%	24.4%	-2.4%	1,525	75
1989/90	893	1,531	43.1%	32.9%	24.0%	3.1%	-0.4%	-2.7%	43.1%	33.4%	20.6%	2.9%	1,675	150
1990/91	937	1,614	43.0%	33.3%	23.7%	3.0%	0.0%	-3.0%	43.0%	33.9%	21.7%	1.4%	1,725	50
1991/92	1,305	1,970	37.2%	36.3%	26.4%	-2.8%	3.0%	-0.3%	37.2%	37.0%	26.2%	-0.4%	1,680	(45)
1992/93	1,269	2,204	33.0%	43.0%	24.0%	-7.0%	9.7%	-2.7%	33.0%	43.6%	23.6%	-0.2%	1,600	(80)
1993/94	1,277	2,371	36.6%	41.8%	21.6%	-3.4%	8.5%	-5.1%	36.6%	42.4%	23.2%	-2.2%	1,650	50
1994/95	1,282	2,370	35.9%	40.8%	23.2%	-4.1%	7.5%	-3.5%	35.9%	41.4%	22.8%	-0.1%	1,800	150
1995/96	1,320	2,529	33.5%	41.6%	24.9%	-6.5%	8.3%	-1.8%	33.5%	42.1%	22.4%	2.1%	1,800	-
1996/97	1,341	2,688	33.7%	43.7%	22.7%	-6.3%	10.4%	-4.0%	33.7%	44.4%	22.6%	-0.7%	1,850	50
1997/98	1,384	2,824	34.0%	46.2%	19.7%	-6.0%	12.9%	-7.0%	34.0%	46.8%	24.1%	-4.9%	1,900	50
1998/99	1,384	2,826	34.9%	45.0%	20.1%	-5.1%	11.7%	-6.6%	34.9%	45.8%	23.0%	-3.7%	2,050	150
1999/00	1,362	2,839	36.1%	44.3%	19.6%	-3.9%	11.0%	-7.1%	36.1%	45.2%	21.9%	-3.2%	2,125	75
2000/01	1,269	2,825	37.6%	43.2%	19.2%	-2.4%	9.9%	-7.5%	37.6%	44.6%	21.6%	-3.7%	2,250	125
2001/02	1,202	2,826	37.9%	43.5%	18.6%	-2.1%	10.2%	-8.1%	37.9%	44.3%	20.8%	-3.0%	2,250	-
2002/03	1,132	3,010	39.4%	43.3%	17.3%	-0.6%	10.0%	-9.4%	39.4%	44.1%	19.3%	-2.8%	2,300	50
2003/04	1,149	2,825	38.9%	42.8%	18.3%	-1.1%	9.5%	-8.4%	38.9%	43.6%	18.0%	-0.5%	2,300	-
2004/05	1,181	2,937	35.6%	45.3%	19.0%	-4.4%	12.0%	-7.7%	35.6%	46.1%	18.6%	-0.3%	2,235	(65)
2005/06	1,198	2,934	37.8%	43.8%	18.4%	-2.2%	10.5%	-8.3%	37.8%	44.6%	18.2%	-0.6%	2,350	115
2006/07	1,249	3,047	38.9%	42.5%	18.7%	-1.1%	9.2%	-8.0%	38.9%	43.2%	17.4%	0.5%	2,525	175
2007/08	1,218	3,157	40.0%	46.5%	13.5%	0.0%	13.2%	-13.2%	40.0%	47.2%	18.2%	-5.3%	2,675	150
2008/09	1,172	3,268	39.9%	48.9%	11.3%	-0.1%	15.6%	-15.4%	39.9%	49.8%	17.2%	-6.9%	2,675	-
2009/10	1,163	3,266	37.9%	50.3%	11.7%	-2.1%	17.0%	-15.0%	37.9%	51.3%	15.9%	-5.1%	2,578	(97)
2010/11	1,266	3,390	34.8%	49.4%	15.8%	-5.2%	16.1%	-10.9%	34.8%	50.3%	16.9%	-1.9%	2,260	(318)
2011/12	1,485	3,349	33.2%	48.8%	18.0%	-6.8%	15.5%	-8.7%	33.2%	49.6%	18.6%	-1.4%	2,122	(138)
2012/13	1,559	3,235	32.7%	47.0%	20.4%	-7.3%	13.7%	-6.3%	32.7%	47.9%	19.9%	-0.5%	2,272	150
2013/14	1,679	2,708	32.9%	44.9%	22.2%	-7.1%	11.6%	-4.5%	32.9%	45.9%	19.9%	1.3%	2,422	150
2014/15	1,789	3,631	32.8%	44.8%	22.4%	-7.2%	11.5%	-4.3%	32.8%	46.0%	19.7%	1.5%	2,497	75
2015/16	1,925	3,637	32.5%	46.6%	20.9%	-7.5%	13.3%	-5.8%	32.5%	48.0%	20.4%	-0.9%	2,597	100
2016/17	2,011	4,082	32.1%	47.7%	20.1%	-7.9%	14.4%	-6.6%	32.1%	49.2%	20.5%	-1.8%	2,697	100
2017/18	2,133	4,112	30.3%	49.0%	20.8%	-9.7%	15.7%	-5.9%	30.3%	50.3%	20.6%	-1.2%	2,747	50
2018/19	2,183	3,762	29.4%	47.2%	23.4%	-10.6%	13.9%	-3.3%	29.4%	48.4%	20.4%	1.8%	2,847	100
2019/20	2,396	3,931	30.0%	44.2%	25.8%	-10.0%	10.9%	-0.9%	30.0%	45.5%	21.7%	2.8%	2,947	100
2020/21B	2,600	4,667	26.0%	43.2%	30.8%	-14.0%	9.9%	4.1%	26.0%	44.3%	21.8%	8.0%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 14,262,445***	***$ 5,453,406***	***$ 4,655,932***	***$ 4,153,107***	***$ 3,724,132***	***$ 467,304***	***$ 4,982***	***$ -***	***$ (43,310)***	***N/A***	***N/A***	***N/A***	***N/A***	***6,838***	***$ 2,086***	***$ 798***	***$ 681***	***$ 607***	***N/A***	***N/A***	***N/A***	***N/A***	***38.2%***	***32.6%***	***29.1%***	***-1.8%***	***-0.7%***	***2.4%***
1980/81-1989/90	***$ 31,359,251***	***$ 12,118,019***	***$ 10,948,916***	***$ 8,292,317***	***$ 7,232,857***	***$ 910,941***	***$ -***	***$ 112,698***	***$ 35,821***	***N/A***	***N/A***	***N/A***	***N/A***	***8,989***	***$ 3,489***	***$ 1,348***	***$ 1,218***	***$ 923***	***N/A***	***N/A***	***N/A***	***N/A***	***38.6%***	***34.9%***	***26.4%***	***-1.4%***	***1.6%***	***-0.3%***
1990/91-1999/00	***$ 57,175,056***	***$ 20,371,497***	***$ 23,968,643***	***$ 12,834,916***	***$ 11,813,665***	***$ 1,402,164***	***$ 52,330***	***$ 310,496***	***$ (743,739)***	***9,197***	***1,090***	***19***	***131***	***10,437***	***$ 5,478***	***$ 1,952***	***$ 2,297***	***$ 1,230***	***1,284***	***1,287***	***2,824***	***2,367***	***35.6%***	***41.9%***	***22.4%***	***-4.4%***	***8.6%***	***-4.3%***
2000/01-2009/10	***$ 88,018,820***	***$ 33,818,313***	***$ 39,831,666***	***$ 14,368,842***	***$ 14,018,000***	***$ 2,116,345***	***$ 595,457***	***$ 160,396***	***$ (2,521,356)***	***11,765***	***2,013***	***197***	***41***	***14,016***	***$ 6,280***	***$ 2,413***	***$ 2,842***	***$ 1,025***	***1,192***	***1,051***	***3,019***	***3,877***	***38.4%***	***45.3%***	***16.3%***	***-1.6%***	***12.0%***	***-10.4%***
2010/11-2019/20	***$ 111,943,553***	***$ 35,892,219***	***$ 52,549,135***	***$ 23,502,200***	***$ 18,635,000***	***$ 3,597,811***	***$ 980,475***	***$ 313,963***	***$ (25,050)***	***$ 10,396***	***$ 2,030***	***$ 273***	***$ 87***	***$ 12,787***	***$ 8,755***	***$ 2,807***	***$ 4,110***	***$ 1,838***	***1,793***	***1,772***	***3,586***	***3,598***	***32.1%***	***46.9%***	***21.0%***	***-7.9%***	***13.6%***	***-5.7%***
2020/21B	***$ 111,981,460***	***$ 29,063,914***	***$ 48,409,382***	***$ 34,508,164***	***$ 19,130,000***	***$ 5,230,080***	***$ 780,000***	***$ 420,000***	***$ 8,948,084***	***$ 7,357***	***$ 1,362***	***$ 163***	***$ 90***	***$ 8,972***	***$ 12,481***	***$ 3,239***	***$ 5,396***	***$ 3,846***	***2,600***	***3,840***	***4,785***	***4,667***	***26.0%***	***43.2%***	***30.8%***	***-14.0%***	***9.9%***	***4.1%***

$/# Change 1970/71 to 1980/81	***$ 11,061,655***	***$ 2,806,631***	***$ 5,151,650***	***$ 3,103,374***	***$ 3,201,397***	***$ 299,570***	***$ (2,042)***	***N/A***	***$ (395,551)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,722***	***$ 1,086***	***$ 225***	***$ 571***	***$ 290***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.08)***	***0.10***	***(0.02)***			
% Change 1970/71 to 1980/81	***118.7%***	***75.3%***	***198.9%***	***103.4%***	***123.2%***	***68.0%***	***-100.0%***	***N/A***	***986.5%***	***N/A***	***N/A***	***N/A***	***N/A***	***28.7%***	***70.0%***	***36.2%***	***132.3%***	***58.1%***	***N/A***	***N/A***	***N/A***	***N/A***	***-19.8%***	***36.7%***	***-7.0%***			
$/# Change 1980/81 to 1990/91	***$ 27,032,651***	***$ 13,847,111***	***$ 8,062,055***	***$ 5,123,485***	***$ 3,317,723***	***$ 422,580***	***$ -***	***N/A***	***$ 1,111,805***	***N/A***	***N/A***	***N/A***	***N/A***	***3,298***	***$ 1,663***	***$ 1,003***	***$ 432***	***$ 228***	***N/A***	***N/A***	***N/A***	***N/A***	***0.11***	***(0.05)***	***(0.06)***			
% Change 1980/81 to 1990/91	***132.7%***	***211.9%***	***104.1%***	***83.9%***	***57.2%***	***57.1%***	***0.0%***	***N/A***	***-255.2%***	***N/A***	***N/A***	***N/A***	***N/A***	***42.7%***	***63.1%***	***118.6%***	***43.1%***	***28.9%***	***N/A***	***N/A***	***N/A***	***N/A***	***34.1%***	***-12.3%***	***-20.9%***			
$/# Change 1990/91 to 2000/01	***$ 21,567,478***	***$ 5,539,687***	***$ 13,979,825***	***$ 2,047,966***	***$ 4,283,340***	***$ 317,134***	***$ 421,799***	***$ 273,848***	***$ (3,248,155)***	***832***	***254***	***149***	***(109)***	***1,127***	***$ 1,376***	***$ 284***	***$ 1,018***	***$ 74***

State University of New York (SUNY) - Nassau

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Nassau

Year	19	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
																Per Total FTE				Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71		$ 17,431,934	$ 5,810,645	$ 5,153,749	$ 6,467,540	$ 5,987,611	$ 340,395	$ 9,033	$ -	$ 130,501	N/A	N/A	N/A	N/A	13,017.0	$ 1,339	$ 446	$ 396	$ 497	N/A	N/A	N/A	N/A
1971/72		18,440,427	6,146,809	6,111,211	6,182,407	5,957,612	347,453	11,990	-	(134,648)	N/A	N/A	N/A	N/A	14,494.5	1,272	424	422	427	N/A	N/A	N/A	N/A
1972/73		20,191,693	6,605,887	6,459,595	7,126,211	6,489,753	307,527	8,517	-	320,414	N/A	N/A	N/A	N/A	14,580.6	1,385	453	443	489	N/A	N/A	N/A	N/A
1973/74		21,789,656	7,423,680	6,692,581	7,673,395	6,626,020	298,430	7,426	-	741,519	N/A	N/A	N/A	N/A	14,446.5	1,508	514	463	531	N/A	N/A	N/A	N/A
1974/75		25,580,874	9,224,502	7,287,280	9,069,092	6,894,413	287,615	3,694	-	1,883,370	N/A	N/A	N/A	N/A	14,982.8	1,707	616	486	605	N/A	N/A	N/A	N/A
1975/76		26,362,963	9,440,654	8,006,521	8,915,788	7,564,700	260,267	3,811	-	1,087,010	N/A	N/A	N/A	N/A	13,937.7	1,891	677	574	640	N/A	N/A	N/A	N/A
1976/77		28,040,126	9,900,045	9,311,907	8,828,174	10,056,696	300,458	3,757	-	(1,532,737)	N/A	N/A	N/A	N/A	14,140.9	1,983	700	659	624	N/A	N/A	N/A	N/A
1977/78		30,515,829	11,720,260	10,171,943	8,623,626	10,088,132	362,784	4,776	-	(1,832,066)	N/A	N/A	N/A	N/A	14,258.9	2,140	822	713	605	N/A	N/A	N/A	N/A
1978/79		35,973,968	13,088,927	11,991,323	10,893,719	11,839,826	453,045	17,034	-	(1,416,187)	N/A	N/A	N/A	N/A	14,660.7	2,454	893	818	743	N/A	N/A	N/A	N/A
1979/80		39,830,769	14,564,116	13,276,923	11,989,730	13,833,469	656,711	34,072	-	(2,534,522)	N/A	N/A	N/A	N/A	15,885.2	2,507	917	836	755	N/A	N/A	N/A	N/A
1980/81		43,044,559	14,395,544	14,348,186	14,300,829	15,566,034	889,419	45,695	-	(2,200,319)	N/A	N/A	N/A	N/A	16,618.9	2,590	866	863	861	N/A	N/A	N/A	N/A
1981/82		44,940,044	16,713,118	16,660,015	11,566,911	14,663,932	959,950	65,424	-	(4,122,395)	N/A	N/A	N/A	N/A	16,953.0	2,651	986	983	682	N/A	N/A	N/A	N/A
1982/83		53,750,244	17,841,465	18,231,175	17,677,604	14,664,459	1,295,999	61,716	-	1,655,430	N/A	N/A	N/A	N/A	16,868.2	3,186	1,058	1,081	1,048	N/A	N/A	N/A	N/A
1983/84		57,826,468	18,287,109	18,981,578	20,557,781	18,707,019	1,571,968	88,467	-	190,327	N/A	N/A	N/A	N/A	16,088.3	3,594	1,137	1,180	1,278	N/A	N/A	N/A	N/A
1984/85		61,588,409	19,591,218	20,119,498	21,877,693	21,892,975	2,078,629	115,249	15,392	(2,224,552)	13,808.8	1,417.0	105.0	347.0	15,677.8	3,928	1,250	1,283	1,395	1,585	1,467	1,098	44
1985/86		65,515,882	21,971,789	20,768,596	22,775,497	23,099,572	2,817,813	117,438	7,107	(3,266,433)	13,640.0	1,603.2	38.9	20.8	15,302.9	4,281	1,436	1,357	1,488	1,694	1,758	3,019	342
1986/87		69,942,963	22,418,631	21,029,435	26,494,897	24,742,816	3,081,728	133,715	2,329	(1,465,691)	12,930.2	1,617.1	37.1	19.8	14,604.2	4,789	1,535	1,440	1,814	1,914	1,906	3,604	118
1987/88		75,591,825	23,548,953	21,599,334	30,443,538	24,742,816	3,445,578	130,553	15,077	2,109,515	12,768.2	1,749.8	174.1	20.1	14,712.2	5,138	1,601	1,468	2,069	1,938	1,969	750	750
1988/89		78,934,623	24,345,758	21,970,554	32,618,312	30,891,797	4,713,340	127,404	26,059	(3,140,288)	13,213.2	1,896.2	94.3	19.3	15,223.0	5,185	1,599	1,443	2,143	2,338	2,486	1,351	1,350
1989/90		82,875,002	27,278,027	23,100,426	32,496,548	30,891,782	5,628,285	179,204	33,626	(4,236,348)	13,930.0	2,065.6	66.2	22.9	16,084.7	5,152	1,696	1,436	2,020	2,218	2,725	2,707	1,468
1990/91		88,997,126	28,396,156	26,103,782	34,497,188	27,818,184	5,166,194	229,471	27,380	1,255,959	13,930.1	2,297.4	152.9	18.3	16,398.7	5,427	1,732	1,592	2,104	1,997	2,249	1,501	1,496
1991/92		90,793,147	28,809,232	30,009,719	31,974,196	27,818,184	4,277,900	266,295	88,455	(476,638)	13,731.7	2,169.0	322.8	107.2	16,330.7	5,560	1,764	1,838	1,958	2,026	1,972	825	825
1992/93		97,072,992	27,499,109	35,005,426	34,568,458	27,818,184	5,441,852	246,975	87,578	973,870	13,674.3	2,884.9	267.0	94.7	16,920.9	5,737	1,625	2,069	2,043	2,034	1,886	925	925
1993/94		100,826,334	29,316,655	34,672,305	36,837,374	27,818,184	5,486,559	234,990	53,658	3,243,984	13,594.8	2,992.1	126.9	28.2	16,742.0	6,022	1,751	2,071	2,200	2,046	1,834	1,852	1,903
1994/95		110,098,334	31,515,466	36,503,359	42,079,509	35,824,298	5,417,419	286,407	99,813	451,571	13,259.5	3,078.4	293.7	102.4	16,734.0	6,579	1,883	2,181	2,515	2,702	1,760	975	975
1995/96		109,198,628	30,232,100	38,683,641	40,282,887	35,824,298	6,443,196	44,673	635,129	(2,664,408)	12,802.3	3,088.8	42.0	599.0	16,532.1	6,605	1,829	2,340	2,437	2,798	2,086	1,064	1,060
1996/97		113,294,228	30,813,772	38,298,415	44,182,041	35,824,298	9,456,551	42,485	647,358	(1,788,650)	12,737.0	3,016.2	16.5	250.9	16,020.6	7,072	1,923	2,391	2,758	2,813	3,135	2,575	2,580
1997/98		116,542,139	31,021,280	39,235,869	46,284,991	35,824,298	10,672,091	48,135	762,795	(1,022,328)	12,708.2	3,104.8	23.4	370.3	16,206.7	7,191	1,914	2,421	2,856	2,819	3,437	2,057	2,060
1998/99		119,925,795	33,263,763	38,573,439	48,088,594	35,824,298	10,530,904	41,879	804,792	886,721	12,731.2	2,942.3	20.4	391.6	16,085.5	7,456	2,068	2,398	2,990	2,814	3,579	2,053	2,055
1999/00		120,958,489	34,358,670	39,325,109	47,274,710	35,959,298	8,951,112	22,448	1,069,899	1,271,953	11,822.4	3,156.3	20.9	995.3	15,994.9	7,562	2,148	2,459	2,956	3,042	2,836	1,074	1,075
2000/01		124,872,941	36,428,437	40,155,464	48,289,040	38,038,898	8,754,002	58,279	850,000	587,861	12,331.7	3,111.3	26.5	583.4	16,052.9	7,779	2,269	2,501	3,008	3,085	2,814	2,199	1,457
2001/02		131,225,582	36,144,150	45,187,675	49,893,757	39,941,000	9,660,142	53,202	1,503,752	(1,264,339)	12,223.0	3,290.7	44.3	1,253.1	16,811.1	7,806	2,150	2,688	2,968	3,268	2,936	1,201	1,200
2002/03		137,422,662	38,695,530	48,936,013	49,791,119	41,498,699	10,344,202	71,161	1,703,913	(3,826,856)	14,112.4	3,341.5	28.1	674.8	18,156.8	7,569	2,131	2,695	2,742	2,941	3,096	2,532	2,525
2003/04		146,679,823	41,776,700	50,854,156	54,048,967	43,117,148	9,807,286	63,994	1,749,362	(688,823)	13,911.6	3,295.2	305.1	382.4	17,894.3	8,197	2,335	2,842	3,020	3,099	2,976	210	4,575
2004/05		153,559,556	40,006,131	56,407,957	57,145,468	44,798,717	9,690,477	50,123	1,770,503	835,648	14,324.8	3,453.7	24.7	434.5	18,237.7	8,420	2,194	3,093	3,133	3,127	2,806	2,029	4,075
2005/06		161,139,458	42,865,210	60,465,940	57,808,308	46,545,867	10,987,004	83,536	1,765,143	(1,573,242)	13,737.5	3,316.4	26.4	561.7	17,642.0	9,134	2,430	3,427	3,277	3,388	3,313	3,164	3,143
2006/07		170,513,818	45,296,092	63,710,133	61,507,593	48,361,156	11,944,115	142,564	2,129,618	(1,069,860)	14,117.7	3,301.5	43.1	643.4	18,105.7	9,418	2,502	3,519	3,397	3,426	3,618	3,308	3,310
2007/08		174,703,551	48,547,799	68,063,033	58,092,719	50,247,241	12,112,595	132,835	2,571,400	(6,971,352)	14,147.8	3,351.6	38.7	748.8	18,286.9	9,553	2,655	3,722	3,177	3,552	3,614	3,432	3,434
2008/09		184,091,735	49,134,478	71,096,382	63,860,875	52,206,883	11,144,983	1,243,967	1,294,994	(2,029,952)	14,645.9	3,132.7	402.5	245.7	18,426.8	9,990	2,666	3,858	3,466	3,565	3,558	3,091	5,271
2009/10		192,768,329	47,991,765	75,962,987	68,813,577	52,206,883	11,004,131	1,373,768	906,067	3,322,728	15,683.1	3,300.8	157.7	250.2	19,391.8	9,941	2,475	3,917	3,549	3,329	3,334	8,711	3,621
2010/11		201,367,141	44,090,152	80,453,346	76,823,643	52,211,454	11,486,666	1,536,891	890,850	10,697,782	15,611.2	3,429.0	412.0	239.0	19,691.2	10,226	2,239	4,086	3,901	3,344	3,350	3,730	3,727
2011/12		188,773,218	42,295,557	85,606,243	60,871,418	52,206,886	12,418,662	1,531,745	747,011	(6,032,886)	15,006.1	3,696.8	187.2	383.9	19,274.0	9,794	2,194	4,442	3,158	3,479	3,359	8,182	1,946
2012/13		196,024,046	44,621,803	82,965,567	68,436,676	52,210,077	11,881,363	1,321,171	856,184	2,167,881	14,521.0	3,692.5	330.9	214.6	18,759.0	10,450	2,379	4,423	3,648	3,595	3,218	3,993	3,990
2013/14		203,852,226	46,801,524	83,834,029	73,216,673	52,206,883	12,517,210	1,375,994	804,241	6,312,345	14,326.9	3,554.6	318.3	181.9	18,381.7	11,090	2,546	4,561	3,983	3,644	3,521	4,323	4,421
2014/15		200,229,129	47,158,999	84,205,931	68,864,199	52,209,387	12,956,904	1,676,320	962,988	1,058,600	13,987.8	3,250.5	395.9	227.4	17,861.6	11,210	2,640	4,714	3,855	3,732	3,986	4,234	4,235
2015/16		194,930,849	47,810,987	84,158,090	62,961,772	52,206,883	11,647,126	1,567,308	975,402	(3,434,947)	13,372.5	2,904.5	276.4	172.0	16,725.4	11,655	2,859	5,032	3,764	3,904	4,010	5,670	5,671
2016/17		193,515,887	47,450,986	85,434,141	60,630,760	52,206,883	11,072,068	1,606,334	1,192,833	(5,447,358)	12,150.8	2,653.0	263.7	453.0	15,520.5	12,468	3,057	5,505	3,906	4,297	4,173	6,092	2,633
2017/18		195,676,794	44,913,999	84,495,178	66,267,617	52,206,883	10,518,952	1,524,639	1,213,305	803,838	11,451.6	2,367.9	269.7	426.9	14,516.1	13,480	3,094	5,821	4,565	4,559	4,442	5,653	2,842
2018/19		192,185,564	44,036,001	80,680,103	67,469,460	52,206,883	11,053,585	1,412,513	930,241	1,866,238	10,556.3	2,119.9	425.1	154.3	13,255.6	14,498	3,322	6,086	5,090	4,946	5,214	3,323	6,029
2019/20		186,655,123	42,928,062	79,686,354	64,040,707	52,193,814	11,397,449	1,281,020	1,073,470	(1,905,046)	10,016.7	1,973.3	360.1	165.1	12,515.2	14,914	3,430	6,367	5,117	5,211	5,776	3,557	6,502
2020/21B		174,181,866	36,639,011	74,091,898	63,450,957	52,206,883	9,847,380	1,322,875	645,149	(571,330)	8,971.6	1,724.6	290.3	122.1	11,108.6	15,680	3,298	6,670	5,712	5,819	5,710	4,557	5,285

Year	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	33.3%	29.6%	37.1%	-6.7%	-3.7%	10.4%	33.3%	29.6%	36.3%	0.7%	40.0%	N/A
1971/72	33.3%	33.1%	33.5%	-6.7%	-0.2%	6.8%	33.3%	33.2%	34.2%	-0.7%	621	N/A
1972/73	32.7%	32.0%	35.3%	-7.3%	-1.3%	8.6%	32.7%	32.0%	33.7%	1.6%	621	-
1973/74	34.1%	30.7%	35.2%	-5.9%	-2.6%	8.5%	34.1%	30.7%	31.8%	3.4%	621	-
1974/75	36.1%	28.5%	35.5%	-3.9%	-4.8%	8.8%	36.1%	28.5%	28.1%	7.4%	670	49
1975/76	35.8%	30.4%	33.8%	-4.2%	-2.9%	7.1%	35.8%	30.4%	29.7%	4.1%	670	-
1976/77	35.3%	33.2%	31.5%	-4.7%	-0.1%	4.8%	35.3%	33.2%	36.9%	-5.5%	670	-
1977/78	38.4%	33.3%	28.3%	-1.6%	0.0%	1.6%	38.4%	33.3%	34.2%	-6.0%	670	-
1978/79	36.4%	33.3%	30.3%	-3.6%	0.0%	3.6%	36.4%	33.4%	34.2%	-3.9%	750	80
1979/80	36.6%	33.3%	30.1%	-3.4%	0.0%	3.4%	36.6%	33.4%	36.4%	-6.4%	805	55
1980/81	33.4%	33.3%	33.2%	-6.6%	0.0%	6.5%	33.4%	33.4%	38.2%	-5.1%	805	-
1981/82	37.2%	37.1%	25.7%	-2.8%	3.8%	-1.0%	37.2%	37.2%	34.8%	-9.2%	930	125
1982/83	33.2%	33.9%	32.9%	-6.8%	0.6%	6.2%	33.2%	34.0%	29.7%	3.1%	950	20
1983/84	31.6%	32.8%	35.6%	-8.4%	-0.5%	8.9%	31.6%	33.0%	35.1%	0.3%	970	20
1984/85	31.8%	32.7%	35.5%	-8.2%	-0.6%	8.8%	31.8%	32.9%	38.9%	-3.6%	1,070	100
1985/86	33.5%	31.7%	34.8%	-6.5%	-1.6%	8.1%	33.5%	31.9%	39.6%	-5.0%	1,250	180
1986/87	32.1%	30.1%	37.9%	-7.9%	-3.2%	11.2%	32.1%	30.3%	39.8%	-2.1%	1,325	75
1987/88	31.2%	28.6%	40.3%	-8.8%	-4.7%	13.6%	31.2%	28.8%	37.3%	2.8%	1,450	125
1988/89	30.8%	27.8%	41.3%	-9.2%	-5.5%	14.6%	30.8%	28.0%	45.1%	-4.0%	1,525	75
1989/90	32.9%	27.9%	39.2%	-7.1%	-5.4%	12.5%	32.9%	28.1%	44.1%	-5.1%	1,675	150
1990/91	31.9%	29.3%	38.8%	-8.1%	-4.0%	12.1%	31.9%	29.6%	37.1%	1.4%	1,725	50
1991/92	31.7%	33.1%	35.2%	-8.3%	-0.2%	8.5%	31.7%	33.4%	35.4%	-0.5%	1,680	(45)
1992/93	28.3%	36.1%	35.6%	-11.7%	2.8%	8.9%	28.3%	36.4%	34.3%	1.0%	1,600	(80)
1993/94	29.1%	34.4%	36.5%	-10.9%	1.1%	9.8%	29.1%	34.7%	33.0%	3.2%	1,650	50
1994/95	28.6%	33.2%	38.2%	-11.4%	-0.1%	11.5%	28.6%	33.5%	37.5%	0.4%	1,800	150
1995/96	27.7%	35.4%	36.9%	-12.3%	2.1%	10.2%	27.7%	36.0%	38.7%	-2.4%	1,800	-
1996/97	27.2%	33.8%	39.0%	-12.8%	0.5%	12.3%	27.2%	34.4%	40.0%	-1.6%	1,850	50
1997/98	26.6%	33.7%	39.7%	-13.4%	0.4%	13.0%	26.6%	34.4%	39.9%	-0.9%	1,900	50
1998/99	27.7%	32.2%	40.1%	-12.3%	-1.1%	13.4%	27.7%	32.9%	38.7%	0.7%	2,050	150
1999/00	28.4%	32.5%	39.1%	-11.6%	-0.8%	12.4%	28.4%	33.4%	37.1%	1.1%	2,125	75
2000/01	29.2%	32.2%	38.7%	-10.8%	-1.1%	12.0%	29.2%	32.9%	37.5%	0.5%	2,250	125
2001/02	27.5%	34.4%	38.0%	-12.5%	1.1%	11.3%	27.5%	35.6%	37.8%	-1.0%	2,250	-
2002/03	28.2%	35.6%	36.2%	-11.8%	2.3%	9.5%	28.2%	36.9%	37.7%	-2.8%	2,300	50
2003/04	28.5%	34.7%	36.8%	-11.5%	1.4%	10.1%	28.5%	35.9%	36.1%	-0.5%	2,300	-
2004/05	26.1%	36.7%	37.2%	-13.9%	3.4%	10.5%	26.1%	37.9%	35.5%	0.5%	2,235	(65)
2005/06	26.6%	37.5%	35.9%	-13.4%	4.2%	9.2%	26.6%	38.7%	35.7%	-1.0%	2,350	115
2006/07	26.6%	37.4%	36.1%	-13.4%	4.1%	9.4%	26.6%	38.7%	35.4%	-0.6%	2,525	175
2007/08	27.8%	39.0%	33.3%	-12.2%	5.7%	6.6%	27.8%	40.5%	35.7%	-4.0%	2,675	150
2008/09	26.7%	38.6%	34.7%	-13.3%	5.3%	8.0%	26.7%	40.0%	34.4%	-1.1%	2,675	-
2009/10	24.9%	39.4%	35.7%	-15.1%	6.1%	9.0%	24.9%	40.6%	32.8%	1.7%	2,578	(97)
2010/11	21.9%	40.0%	38.2%	-18.1%	6.7%	11.5%	21.9%	41.2%	31.6%	5.3%	2,260	(318)
2011/12	22.4%	45.3%	32.2%	-17.6%	12.0%	5.5%	22.4%	46.6%	34.2%	-3.2%	2,122	(138)
2012/13	22.8%	42.3%	34.9%	-17.2%	9.0%	8.2%	22.8%	43.4%	32.7%	1.1%	2,272	150
2013/14	23.0%	41.1%	35.9%	-17.0%	7.8%	9.2%	23.0%	42.2%	31.8%	3.1%	2,422	150
2014/15	23.6%	42.1%	34.4%	-16.4%	8.8%	7.7%	23.6%	43.4%	32.5%	0.5%	2,497	75
2015/16	24.5%	43.2%	32.3%	-15.5%	9.9%	5.6%	24.5%	44.5%	32.8%	-1.8%	2,597	100
2016/17	24.5%	44.1%	31.3%	-15.5%	10.8%	4.6%	24.5%	45.6%	32.7%	-2.8%	2,697	100
2017/18	23.0%	43.2%	33.9%	-17.0%	9.9%	7.2%	23.0%	44.6%	32.1%	0.4%	2,747	50
2018/19	22.9%	42.0%	35.1%	-17.1%	8.7%	8.4%	22.9%	43.2%	32.9%	1.0%	2,847	100
2019/20	23.0%	42.7%	34.3%	-17.0%	9.4%	7.6%	23.0%	44.0%	34.1%	-1.0%	2,947	100
2020/21B	21.0%	42.5%	36.4%	-19.0%	9.2%	9.7%	21.0%	43.7%	35.6%	-0.3%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 26,415,824*	*$ 9,392,552*	*$ 8,446,303*	*$ 8,576,968*	*$ 8,533,823*	*$ 361,469*	*$ 10,411*	*$ -*	*$ (328,735)*	*N/A*	*N/A*	*N/A*	*N/A*	*14,440*	*$ 1,829*	*$ 650*	*$ 585*	*$ 594*	*N/A*	*N/A*	*N/A*	*N/A*	*35.6%*	*32.0%*	*32.5%*	*-4.4%*	*-1.3%*	*5.8%*	*35.6%*	*32.0%*	*33.7%*	*-1.2%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 63,401,002*	*$ 20,639,161*	*$ 19,680,880*	*$ 23,080,961*	*$ 21,986,320*	*$ 2,648,271*	*$ 106,487*	*$ 9,959*	*$ (1,670,075)*	*N/A*	*N/A*	*N/A*	*N/A*	*15,813*	*$ 4,009*	*$ 1,305*	*$ 1,245*	*$ 1,460*	*N/A*	*N/A*	*N/A*	*N/A*	*32.6%*	*31.0%*	*36.4%*	*-7.4%*	*-2.3%*	*9.7%*	*32.6%*	*31.2%*	*38.9%*	*-2.6%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 106,770,721*	*$ 30,522,620*	*$ 35,641,106*	*$ 40,606,995*	*$ 32,635,352*	*$ 7,184,378*	*$ 146,376*	*$ 427,686*	*$ 213,203*	*13,099*	*2,873*	*129*	*296*	*16,397*	*$ 6,512*	*$ 1,862*	*$ 2,174*	*$ 2,477*	*2,491*	*2,501*	*1,138*	*1,446*	*28.6%*	*33.4%*	*38.0%*	*-11.4%*	*0.1%*	*11.3%*	*28.6%*	*33.9%*	*37.3%*	*0.2%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 157,697,746*	*$ 42,688,629*	*$ 58,083,974*	*$ 56,925,142*	*$ 45,696,249*	*$ 10,544,894*	*$ 327,343*	*$ 1,624,475*	*$ (1,267,819)*	*13,924*	*3,290*	*110*	*578*	*17,901*	*$ 8,810*	*$ 2,385*	*$ 3,245*	*$ 3,180*	*3,282*	*3,206*	*2,984*	*2,811*	*27.1%*	*36.8%*	*36.1%*	*-12.9%*	*3.5%*	*9.4%*	*27.1%*	*38.1%*	*35.7%*	*-0.8%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 195,320,998*	*$ 45,210,807*	*$ 83,151,898*	*$ 66,958,293*	*$ 52,206,603*	*$ 11,694,999*	*$ 1,483,394*	*$ 964,653*	*$ 608,645*	*$ 13,100*	*$ 2,964*	*$ 324*	*$ 262*	*$ 16,650*	*$ 11,731*	*$ 2,715*	*$ 4,994*	*$ 4,022*	*3,985*	*3,945*	*4,579*	*3,685*	*23.1%*	*42.6%*	*34.3%*	*-16.9%*	*9.3%*	*7.6%*	*23.1%*	*43.8%*	*32.7%*	*0.3%*	*$ 2,541*	*$ 37*
2020/21B	*$ 174,181,866*	*$ 36,639,011*	*$ 74,091,898*	*$ 63,450,957*	*$ 52,206,883*	*$ 9,847,380*	*$ 1,322,875*	*$ 645,149*	*$ (571,330)*	*$ 8,972*	*$ 1,725*	*$ 290*	*$ 122*	*$ 11,109*	*$ 15,680*	*$ 3,298*	*$ 6,670*	*$ 5,712*	*5,819*	*5,710*	*4,557*	*5,285*	*21.0%*	*42.5%*	*36.4%*	*-19.0%*	*9.2%*	*9.7%*	*21.0%*	*43.7%*	*35.6%*	*-0.3%*	*$ 2,947*	*$ -*

$/# Change 1970/71 to 1980/81	*$ 25,612,626*	*$ 8,584,899*	*$ 9,194,437*	*$ 7,833,289*	*$ 9,578,423*	*$ 549,024*	*$ 36,662*	*N/A*	*$ (2,330,820)*	*N/A*	*N/A*	*N/A*	*N/A*	*3,602*	*$ 1,251*	*$ 420*	*$ 467*	*$ 364*	*N/A*	*N/A*	*N/A*	*N/A*	*0.00*	*0.04*	*(0.04)*				*0.00*	*0.04*	*0.02*		*N/A*	
% Change 1970/71 to 1980/81	*146.9%*	*147.7%*	*178.4%*	*121.1%*	*160.0%*	*161.3%*	*405.9%*	*N/A*	*-1786.1%*	*N/A*	*N/A*	*N/A*	*N/A*	*27.7%*	*93.4%*	*94.0%*	*118.1%*	*73.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*0.3%*	*12.7%*	*-10.5%*				*0.3%*	*12.9%*	*5.3%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 45,952,567*	*$ 14,000,612*	*$ 11,755,596*	*$ 20,196,359*	*$ 12,252,150*	*$ 4,276,775*	*$ 183,776*	*N/A*	*$ 3,456,278*	*N/A*	*N/A*	*N/A*	*N/A*	*(220)*	*$ 2,837*	*$ 865*	*$ 728*	*$ 1,243*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.02)*	*(0.04)*	*0.06*				*(0.02)*	*(0.04)*	*(0.01)*		*$ 920*	
% Change 1980/81 to 1990/91	*106.8%*	*97.3%*	*81.9%*	*141.2%*	*78.7%*	*480.9%*	*402.2%*	*N/A*	*-157.1%*	*N/A*	*N/A*	*N/A*	*N/A*	*-1.3%*	*109.5%*	*99.9%*	*84.4%*	*144.5%*	*N/A*	*N/A*	*N/A*	*N/A*	*-4.6%*	*-12.0%*	*16.7%*				*-4.6%*	*-11.4%*	*-3.1%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ 35,875,815*	*$ 8,032,281*	*$ 14,051,682*	*$ 13,791,852*	*$ 10,220,714*	*$ 3,587,808*	*$ (171,192)*	*$ 822,620*	*$ (668,098)*	*(1,598)*	*814*	*(126)*	*565*	*(346)*	*$ 2,352*	*$ 538*	*$ 910*	*$ 904*	*$ 1,088*	*$ 565*	*$ 698*	*$ (39)*	*(0.03)*	*0.03*	*0.00*				*(0.03)*	*0.03*	*0.00*		*$ 525*	
% Change 1990/91 to 2000/01	*40.3%*	*28.3%*	*53.8%*	*40.0%*	*36.7%*	*69.4%*	*-74.6%*	*3004.5%*	*-53.2%*	*-11.5%*	*35.4%*	*-82.7%*	*3088.0%*	*-2.1%*	*43.3%*	*31.0%*	*57.1%*	*43.0%*	*54.5%*	*25.1%*	*46.5%*	*-2.6%*	*-8.6%*	*9.6%*	*-0.2%*				*-8.6%*	*11.0%*	*1.1%*		*30.4%*	
$/# Change 2000/01 to 2010/11	*$ 76,494,200*	*$ 7,661,715*	*$ 40,297,882*	*$ 28,534,603*	*$ 14,172,556*	*$ 2,732,664*	*$ 1,478,612*	*$ 40,850*	*$ 10,109,921*	*3,280*	*318*	*386*	*(344)*	*3,638*	*$ 2,447*	*

State University of New York (SUNY) - Niagara County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Niagara County

Year	20	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71		$ 3,272,445	$ 1,308,978	$ 955,728	$ 1,007,739	$ 871,792	$ 218,764	$ -	$ -	$ (82,817)	N/A	N/A	N/A	N/A	2,316.8
1971/72		3,698,455	1,405,117	1,224,665	1,068,673	790,203	172,992	-	-	105,478	N/A	N/A	N/A	N/A	2,341.9
1972/73		4,512,835	1,598,016	1,433,552	1,481,267	1,320,620	123,867	-	-	36,780	N/A	N/A	N/A	N/A	2,516.6
1973/74		5,360,608	2,094,911	1,678,721	1,586,976	1,452,208	179,802	461	-	(45,495)	N/A	N/A	N/A	N/A	2,957.3
1974/75		6,103,491	2,585,711	2,034,497	1,483,283	1,463,926	293,710	942	-	(275,295)	N/A	N/A	N/A	N/A	3,398.3
1975/76		6,885,638	2,928,420	2,295,212	1,662,006	1,596,262	505,779	1,543	-	(441,578)	N/A	N/A	N/A	N/A	3,702.3
1976/77		7,168,927	2,880,336	2,517,631	1,770,960	1,598,663	444,446	728	-	(272,877)	N/A	N/A	N/A	N/A	3,501.9
1977/78		7,154,671	2,541,359	2,383,755	2,229,557	1,934,632	490,575	310	-	(195,960)	N/A	N/A	N/A	N/A	3,093.1
1978/79		7,495,431	2,767,779	2,336,656	2,390,997	2,317,021	852,247	5,817	-	(784,089)	N/A	N/A	N/A	N/A	2,990.8
1979/80		8,246,457	3,031,923	2,387,549	2,826,984	2,317,021	573,520	4,500	-	(68,057)	N/A	N/A	N/A	N/A	3,056.1
1980/81		9,173,184	3,156,740	2,866,637	3,149,807	2,317,021	711,634	1,310	-	119,842	N/A	N/A	N/A	N/A	3,421.8
1981/82		10,146,274	3,599,926	3,045,378	3,500,970	2,317,021	651,482	800	-	531,667	N/A	N/A	N/A	N/A	3,646.4
1982/83		10,799,480	3,970,773	3,288,553	3,540,154	2,588,883	637,116	-	-	314,155	N/A	N/A	N/A	N/A	3,731.0
1983/84		11,706,695	4,388,557	4,035,372	3,282,766	2,588,883	561,954	19,132	-	112,797	N/A	N/A	N/A	N/A	3,928.6
1984/85		12,511,655	5,182,318	3,954,361	3,374,976	2,689,653	481,600	35,752	-	167,971	3,447.6	552.7	34.0	-	4,034.3
1985/86		13,175,968	6,266,685	3,785,979	3,123,303	2,689,653	351,771	23,861	-	58,018	3,422.8	423.8	22.5	-	3,869.1
1986/87		13,523,281	6,551,060	3,876,961	3,095,260	3,007,298	357,935	20,325	-	(290,298)	3,600.5	380.8	18.0	-	3,999.3
1987/88		14,713,788	7,117,138	4,109,317	3,487,333	3,303,979	437,890	21,745	-	(276,281)	3,649.2	465.8	19.0	-	4,134.0
1988/89		15,968,258	7,765,889	4,980,238	3,222,130	4,279,623	440,394	23,550	-	(1,521,436)	3,972.6	518.1	18.5	-	4,509.2
1989/90		17,436,876	8,566,036	5,359,025	3,511,815	4,279,623	486,101	32,785	-	(1,286,694)	4,074.0	571.9	25.5	-	4,671.4
1990/91		19,020,353	8,175,627	5,385,475	5,459,251	4,279,623	629,432	55,975	-	494,221	3,796.3	636.4	43.7	-	4,476.4
1991/92		19,645,866	7,669,408	6,599,392	5,377,066	4,425,548	912,052	52,033	-	(12,567)	3,439.4	643.3	32.5	-	4,115.2
1992/93		20,881,750	7,320,901	7,163,697	6,397,153	4,425,548	1,146,293	66,620	-	758,692	3,494.7	674.5	39.2	-	4,208.4
1993/94		22,395,451	7,693,318	8,526,533	6,175,600	5,091,494	937,764	69,380	-	76,962	3,518.5	730.5	35.2	-	4,284.2
1994/95		23,195,716	8,296,337	8,482,360	6,417,020	5,091,494	1,107,272	44,365	-	173,888	3,512.3	748.4	22.5	-	4,283.2
1995/96		23,346,571	7,763,169	8,899,118	6,684,284	5,091,494	1,093,036	40,775	-	458,979	3,377.1	753.6	36.2	-	4,166.9
1996/97		23,640,316	7,913,652	9,047,316	6,679,348	5,529,890	1,255,551	36,398	-	(142,491)	3,279.3	761.3	31.0	-	4,071.6
1997/98		24,404,755	7,977,870	9,255,922	7,170,964	5,529,890	1,260,483	49,695	-	330,896	3,457.2	685.6	39.8	-	4,182.6
1998/99		25,059,692	8,683,973	9,201,916	7,173,803	6,070,622	1,134,408	68,074	-	(99,302)	3,462.0	638.2	59.0	-	4,159.2
1999/00		25,495,882	8,979,048	8,849,242	7,667,592	6,500,000	1,127,077	56,803	-	(16,288)	3,351.5	631.1	48.9	-	4,031.5
2000/01		26,206,610	9,417,679	9,427,411	7,361,520	6,900,000	1,265,162	165,850	-	(969,492)	3,252.0	652.6	132.7	-	4,037.3
2001/02		28,418,661	9,233,140	10,082,238	9,103,283	7,200,000	1,409,102	120,908	-	373,273	3,387.7	635.6	93.0	-	4,116.3
2002/03		29,185,603	9,574,480	10,173,477	9,437,646	7,422,368	1,552,034	40,793	-	422,451	3,323.0	750.3	35.7	27.1	4,136.1
2003/04		31,106,292	9,553,730	11,838,825	9,713,737	7,903,218	1,901,593	56,729	21,048	(168,851)	3,352.4	811.3	36.0	33.0	4,232.7
2004/05		32,295,174	9,511,835	12,932,820	9,850,519	7,850,000	2,083,768	67,828	32,395	(183,472)	3,258.5	898.6	39.9	35.9	4,232.9
2005/06		34,111,335	10,001,460	14,108,411	10,001,464	8,113,000	2,280,377	91,357	20,744	(504,014)	3,221.5	974.4	53.2	13.6	4,262.7
2006/07		35,333,955	10,891,056	14,761,266	9,681,633	8,613,000	2,695,997	84,117	24,832	(1,736,313)	3,192.5	1,060.2	44.6	38.5	4,335.8
2007/08		38,921,995	11,750,239	15,324,788	11,846,968	8,871,000	2,852,096	79,601	17,257	27,014	3,496.1	1,139.5	38.0	8.7	4,682.3
2008/09		41,722,220	12,649,031	17,064,566	12,008,623	8,871,000	2,961,543	204,033	44,229	(72,182)	3,630.4	1,255.6	55.8	10.7	4,952.5
2009/10		43,278,395	12,967,965	20,171,038	10,139,392	8,871,000	3,846,837	209,379	47,925	(2,835,749)	4,004.4	1,555.8	32.7	11.3	5,604.2
2010/11		41,099,991	12,746,145	20,027,051	8,326,795	8,871,000	3,102,566	154,693	50,025	(3,851,489)	3,725.0	1,575.9	82.9	11.6	5,395.4
2011/12		41,519,017	11,593,935	19,474,070	10,451,012	8,871,000	2,405,007	243,336	45,640	(1,113,971)	3,456.1	1,563.0	73.7	10.1	5,102.9
2012/13		42,746,769	12,164,688	19,097,477	11,484,604	8,871,000	2,780,182	364,403	19,751	(550,732)	3,213.5	1,621.2	52.3	2.8	4,889.8
2013/14		45,355,122	12,383,284	19,222,065	13,749,773	8,871,000	4,317,045	350,345	23,878	187,505	3,163.2	1,653.2	42.1	3.4	4,861.9
2014/15		45,543,390	12,423,839	18,859,906	14,259,645	8,871,000	4,983,220	303,203	33,413	68,809	2,978.0	1,659.3	32.6	4.5	4,674.4
2015/16		43,020,553	12,532,772	18,016,093	12,471,688	8,871,000	5,210,367	278,365	30,962	(1,919,006)	2,858.3	1,521.7	35.0	4.2	4,419.2
2016/17		42,315,949	12,500,838	17,276,359	12,538,752	8,871,000	4,982,253	234,723	63,367	(1,612,591)	2,716.0	1,392.6	28.6	8.3	4,145.5
2017/18		43,161,459	11,904,125	16,659,234	14,598,100	8,871,000	4,597,495	219,289	65,934	844,382	2,585.5	1,280.6	27.3	4.9	3,898.3
2018/19		42,825,989	11,745,542	16,064,173	15,016,274	8,971,000	5,216,971	162,624	61,213	604,466	2,403.5	1,228.9	27.8	3.2	3,663.4
2019/20		41,569,890	11,504,108	15,837,434	14,228,348	8,971,000	5,398,009	216,942	137,607	(495,210)	2,226.0	1,152.4	36.3	29.0	3,443.7
2020/21B		40,983,080	10,051,703	13,947,742	16,983,635	8,971,000	5,511,292	190,000	60,000	2,251,343	1,952.6	965.2	40.0	12.6	2,970.4

Year	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR	% of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	$ 1,412	$ 565	$ 413	$ 435	N/A	N/A	N/A	N/A	40.0%	29.2%	30.8%	0.0%	-4.1%	4.1%	40.0%	29.2%	33.3%	-2.5%	40.0%	N/A
1971/72	1,579	600	523	456	N/A	N/A	N/A	N/A	38.0%	33.1%	28.9%	-2.0%	-0.2%	2.2%	38.0%	33.1%	26.0%	2.9%	621	N/A
1972/73	1,793	635	570	589	N/A	N/A	N/A	N/A	35.4%	31.8%	32.8%	-4.6%	-1.5%	6.1%	35.4%	31.8%	32.0%	0.8%	621	-
1973/74	1,813	708	568	537	N/A	N/A	N/A	N/A	39.1%	31.3%	29.6%	-0.9%	-2.0%	2.9%	39.1%	31.3%	30.4%	-0.8%	621	-
1974/75	1,796	761	599	436	N/A	N/A	N/A	N/A	42.4%	33.3%	24.3%	2.4%	0.0%	-2.4%	42.4%	33.3%	28.8%	-4.5%	670	49
1975/76	1,860	791	620	449	N/A	N/A	N/A	N/A	42.5%	33.3%	24.1%	2.5%	0.0%	-2.6%	42.5%	33.4%	30.5%	-6.4%	670	-
1976/77	2,047	823	719	506	N/A	N/A	N/A	N/A	40.2%	35.1%	24.7%	0.2%	1.8%	-2.0%	40.2%	35.1%	28.5%	-3.8%	670	-
1977/78	2,313	822	771	721	N/A	N/A	N/A	N/A	35.5%	33.3%	31.2%	-4.5%	0.0%	4.5%	35.5%	33.3%	33.9%	-2.7%	670	-
1978/79	2,506	925	781	799	N/A	N/A	N/A	N/A	36.9%	31.2%	31.9%	-3.1%	-2.1%	5.2%	36.9%	31.3%	42.3%	-10.5%	750	80
1979/80	2,698	992	781	925	N/A	N/A	N/A	N/A	36.8%	29.0%	34.3%	-3.2%	-4.3%	7.6%	36.8%	29.0%	35.1%	-0.8%	805	55
1980/81	2,681	923	838	921	N/A	N/A	N/A	N/A	34.4%	31.3%	34.3%	-5.6%	-2.0%	7.6%	34.4%	31.3%	33.0%	1.3%	805	-
1981/82	2,783	987	835	960	N/A	N/A	N/A	N/A	35.5%	30.0%	34.5%	-4.5%	-3.3%	7.8%	35.5%	30.0%	29.3%	5.2%	930	125
1982/83	2,895	1,064	881	949	N/A	N/A	N/A	N/A	36.8%	30.5%	32.8%	-3.2%	-2.8%	6.1%	36.8%	30.5%	29.9%	2.9%	950	20
1983/84	2,980	1,117	1,027	836	N/A	N/A	N/A	N/A	37.5%	34.5%	28.0%	-2.5%	1.2%	1.3%	37.5%	34.6%	26.9%	1.0%	970	20
1984/85	3,101	1,285	980	837	780	871	1,052	-	41.4%	31.6%	27.0%	1.4%	-1.7%	0.3%	41.4%	31.9%	25.3%	1.3%	1,070	100
1985/86	3,405	1,620	979	807	786	830	1,061	-	47.6%	28.7%	23.7%	7.6%	-4.6%	-3.0%	47.6%	28.9%	23.1%	0.4%	1,250	180
1986/87	3,381	1,638	969	774	835	940	1,129	-	48.4%	28.7%	22.9%	8.4%	-4.6%	-3.8%	48.4%	28.8%	24.9%	-2.1%	1,325	75
1987/88	3,559	1,722	994	844	905	940	1,144	-	48.4%	27.9%	23.7%	8.4%	-5.4%	-3.0%	48.4%	28.1%	25.4%	-1.9%	1,450	125
1988/89	3,541	1,722	1,104	715	1,077	850	1,273	-	48.6%	31.2%	20.2%	8.6%	-2.1%	-6.5%	48.6%	31.3%	29.6%	-9.5%	1,525	75
1989/90	3,733	1,834	1,147	752	1,050	850	1,286	-	49.1%	30.7%	20.1%	9.1%	-2.6%	-6.6%	49.1%	30.9%	27.3%	-7.4%	1,675	150
1990/91	4,249	1,826	1,203	1,220	1,127	989	1,281	-	43.0%	28.3%	28.7%	3.0%	-5.0%	2.0%	43.0%	28.6%	25.8%	2.6%	1,725	50
1991/92	4,774	1,864	1,604	1,307	1,287	1,418	1,601	-	39.0%	33.6%	27.4%	-1.0%	0.3%	0.7%	39.0%	33.9%	27.2%	-0.1%	1,680	(45)
1992/93	4,962	1,740	1,702	1,520	1,266	1,699	1,699	-	35.1%	34.3%	30.6%	-4.9%	1.0%	3.9%	35.1%	34.6%	26.7%	3.6%	1,600	(80)
1993/94	5,227	1,796	1,990	1,441	1,447	1,284	1,971	-	34.4%	38.1%	27.6%	-5.6%	4.8%	0.9%	34.4%	38.4%	26.9%	0.3%	1,650	50
1994/95	5,416	1,937	1,980	1,498	1,450	1,480	1,972	-	35.8%	36.6%	27.7%	-4.2%	3.3%	1.0%	35.8%	36.8%	26.7%	0.7%	1,800	150
1995/96	5,603	1,863	2,136	1,604	1,508	1,450	1,126	-	33.3%	38.1%	28.6%	-6.7%	4.8%	1.9%	33.3%	38.3%	26.5%	2.0%	1,800	-
1996/97	5,806	1,944	2,222	1,640	1,686	1,649	1,174	-	33.5%	38.3%	28.3%	-6.5%	5.0%	1.6%	33.5%	38.4%	28.7%	-0.6%	1,850	50
1997/98	5,835	1,907	2,213	1,714	1,600	1,839	1,249	-	32.7%	37.9%	29.4%	-7.3%	4.6%	2.7%	32.7%	38.1%	27.8%	1.4%	1,900	50
1998/99	6,025	2,088	2,212	1,725	1,754	1,778	1,154	-	34.7%	36.7%	28.6%	-5.3%	3.4%	1.9%	34.7%	37.0%	28.8%	-0.4%	2,050	150
1999/00	6,324	2,227	2,195	1,902	1,939	1,786	1,162	-	35.2%	34.7%	30.1%	-4.8%	1.4%	3.4%	35.2%	34.9%	29.9%	-0.1%	2,125	75
2000/01	6,491	2,333	2,335	1,823	2,122	1,939	1,250	-	35.9%	36.0%	28.1%	-4.1%	2.7%	1.4%	35.9%	36.6%	31.2%	-3.7%	2,250	125
2001/02	6,904	2,243	2,449	2,212	2,125	2,217	1,300	-	32.5%	35.5%	32.0%	-7.5%	2.2%	5.3%	32.5%	35.9%	30.3%	1.3%	2,250	-
2002/03	7,056	2,315	2,460	2,282	2,234	2,069	1,143	-	32.8%	34.9%	32.3%	-7.2%	1.6%	5.6%	32.8%	35.0%	30.7%	1.4%	2,300	50
2003/04	7,349	2,257	2,797	2,295	2,357	2,344	1,576	638	30.7%	38.1%	31.2%	-9.3%	4.8%	4.5%	30.7%	38.3%	31.5%	-0.5%	2,300	-
2004/05	7,630	2,247	3,055	2,327	2,409	2,319	1,700	902	29.5%	40.0%	30.5%	-10.5%	6.7%	3.8%	29.5%	40.4%	30.8%	-0.6%	2,235	(65)
2005/06	8,002	2,346	3,310	2,346	2,518	2,340	1,717	1,525	29.3%	41.4%	29.3%	-10.7%	8.1%	2.6%	29.3%	41.7%	30.5%	-1.5%	2,350	115
2006/07	8,149	2,512	3,405	2,233	2,698	2,543	1,886	645	30.8%	41.8%	27.4%	-9.2%	8.5%	0.7%	30.8%	42.1%	32.0%	-4.9%	2,525	175
2007/08	8,313	2,510	3,273	2,530	2,537	2,503	2,095	1,984	30.2%	39.4%	30.4%	-9.8%	6.1%	3.7%	30.2%	39.6%	30.1%	0.1%	2,675	150
2008/09	8,424	2,554	3,446	2,425	2,444	2,359	3,657	4,134	30.3%	40.9%	28.8%	-9.7%	7.6%	2.1%	30.3%	41.5%	28.4%	-0.2%	2,675	-
2009/10	7,722	2,314	3,599	1,809	2,215	2,473	6,403	4,241	30.0%	46.6%	23.4%	-10.0%	13.3%	-3.3%	30.0%	47.2%	29.4%	-6.6%	2,578	(97)
2010/11	7,618	2,362	3,712	1,543	2,381	1,969	1,866	4,313	31.0%	48.7%	20.3%	-9.0%	15.4%	-6.4%	31.0%	49.2%	29.1%	-9.4%	2,260	(318)
2011/12	8,136	2,272	3,816	2,048	2,567	1,539	3,302	4,519	27.9%	46.9%	25.2%	-12.1%	13.6%	-1.5%	27.9%	47.6%	27.2%	-2.7%	2,122	(138)
2012/13	8,742	2,488	3,906	2,349	2,761	1,715	6,968	7,054	28.5%	44.7%	26.9%	-11.5%	11.4%	0.2%	28.5%	45.6%	27.3%	-1.3%	2,272	150
2013/14	9,329	2,547	3,954	2,828	2,804	2,611	8,322	7,023	27.3%	42.4%	30.3%	-12.7%	9.1%	3.6%	27.3%	43.2%	29.1%	0.4%	2,422	150
2014/15	9,743	2,658	4,035	3,051	2,979	3,003	9,301	7,425	27.3%	41.4%	31.3%	-12.7%	8.1%	4.6%	27.3%	42.1%	30.4%	0.2%	2,497	75
2015/16	9,735	2,836	4,077	2,822	3,104	3,424	7,953	7,372	29.1%	41.9%	29.0%	-10.9%	8.6%	2.3%	29.1%	42.6%	32.7%	-4.5%	2,597	100
2016/17	10,208	3,016	4,167	3,025	3,266	3,578	8,207	7,635	29.5%	40.8%	29.6%	-10.5%	7.5%	2.9%	29.5%	41.5%	32.7%	-3.8%	2,697	100
2017/18	11,072	3,054	4,273	3,745	3,431	3,590	8,033	13,456	27.6%	38.6%	33.8%	-12.4%	5.3%	7.1%	27.6%	39.3%	31.2%	2.0%	2,747	50
2018/19	11,690	3,206	4,385	4,099	3,732	4,245	5,850	19,129	27.4%	37.5%	35.1%	-12.6%	4.2%	8.4%	27.4%	38.0%	33.1%	1.4%	2,847	100
2019/20	12,071	3,341	4,599	4,132	4,030	4,684	5,976	4,745	27.7%	38.1%	34.2%	-12.3%	4.8%	7.5%	27.7%	39.0%	34.6%	-1.2%	2,947	100
2020/21B	13,797	3,384	4,696	5,718	4,594	5,710	4,750	4,762	24.5%	34.0%	41.4%	-15.5%	0.7%	14.7%	24.5%	34.6%	35.3%	5.5%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 5,989,896*	*$ 2,314,255*	*$ 1,924,797*	*$ 1,750,844*	*$ 1,566,235*	*$ 385,570*	*$ 1,430*	*$ -*	*$ (202,391)*	*N/A*	*N/A*	*N/A*	*N/A*	*2,988*	*$ 2,005*	*$ 775*	*$ 644*	*$ 586*	*N/A*	*N/A*	*N/A*	*N/A*	*38.6%*	*32.1%*	*29.2%*	*-1.4%*	*-1.2%*	*2.5%*	*38.6%*	*32.2%*	*32.6%*	*-3.4%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 12,915,546*	*$ 5,656,512*	*$ 3,930,182*	*$ 3,328,851*	*$ 3,006,164*	*$ 511,788*	*$ 17,926*	*$ -*	*$ (207,026)*	*N/A*	*N/A*	*N/A*	*N/A*	*3,995*	*$ 3,233*	*$ 1,416*	*$ 984*	*$ 833*	*N/A*	*N/A*	*N/A*	*N/A*	*43.8%*	*30.4%*	*25.8%*	*3.8%*	*-2.9%*	*-0.9%*	*43.8%*	*30.6%*	*27.2%*	*-1.6%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 22,708,635*	*$ 8,047,330*	*$ 8,141,097*	*$ 6,520,208*	*$ 5,203,560*	*$ 1,060,337*	*$ 54,012*	*$ -*	*$ 202,299*	*3,469*	*690*	*39*	*-*	*4,198*	*$ 5,409*	*$ 1,917*	*$ 1,939*	*$ 1,553*	*1,500*	*1,536*	*1,392*	*-*	*35.4%*	*35.9%*	*28.7%*	*-4.6%*	*2.6%*	*2.0%*	*35.4%*	*36.1%*	*27.6%*	*0.9%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 34,058,024*	*$ 10,555,062*	*$ 13,588,484*	*$ 9,914,479*	*$ 8,061,459*	*$ 2,284,851*	*$ 112,060*	*$ 20,843*	*$ (564,734)*	*3,412*	*973*	*56*	*18*	*4,459*	*$ 7,638*	*$ 2,367*	*$ 3,047*	*$ 2,223*	*2,363*	*2,347*	*1,995*	*1,166*	*31.0%*	*39.9%*	*29.1%*	*-9.0%*	*6.6%*	*2.4%*	*31.0%*	*40.3%*	*30.4%*	*-1.7%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 42,915,813*	*$ 12,149,928*	*$ 18,053,386*	*$ 12,712,499*	*$ 8,891,000*	*$ 4,299,312*	*$ 252,792*	*$ 53,179*	*$ (783,784)*	*$ 2,933*	*$ 1,465*	*$ 44*	*$ 8*	*$ 4,449*	*$ 9,645*	*$ 2,731*	*$ 4,057*	*$ 2,857*	*3,032*	*2,935*	*5,764*	*6,485*	*28.3%*	*42.1%*	*29.6%*	*-11.7%*	*8.8%*	*2.9%*	*28.3%*	*42.8%*	*30.7%*	*-1.8%*	*$ 2,541*	*$ 37*
2020/21B	*$ 40,983,080*	*$ 10,051,703*	*$ 13,947,742*	*$ 16,983,635*	*$ 8,971,000*	*$ 5,511,292*	*$ 190,000*	*$ 60,000*	*$ 2,251,343*	*$ 1,953*	*$ 965*	*$ 40*	*$ 13*	*$ 2,970*	*$ 13,797*	*$ 3,384*	*$ 4,696*	*$ 5,718*	*4,594*	*5,710*	*4,750*	*4,762*	*24.5%*	*34.0%*	*41.4%*	*-15.5%*	*0.7%*	*14.7%*	*24.5%*	*34.6%*	*35.3%*	*5.5%*	*$ 2,947*	*$ -*

$/# Change 1970/71 to 1980/81	*$ 5,900,739*	*$ 1,847,762*	*$ 1,910,909*	*$ 2,142,068*	*$ 1,445,229*	*$ 492,870*	*$ 1,310*	*N/A*	*$ 202,659*	*N/A*	*N/A*	*N/A*	*N/A*	*1,105*	*$ 1,268*	*$ 358*	*$ 425*	*$ 486*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.06)*	*0.02*	*0.04*				*(0.06)*	*0.02*	*(0.00)*		*N/A*	
% Change 1970/71 to 1980/81	*180.3%*	*141.2%*	*199.9%*	*212.6%*	*165.8%*	*225.3%*	*0.0%*	*N/A*	*-244.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*47.7%*	*89.8%*	*63.3%*	*103.1%*	*111.6%*	*N/A*	*N/A*	*N/A*	*N/A*	*-14.0%*	*7.0%*	*11.5%*				*-14.0%*	*7.1%*	*-0.9%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 9,847,169*	*$ 5,018,887*	*$ 2,518,838*	*$ 2,309,445*	*$ 1,962,602*	*$ (82,202)*	*$ 54,665*	*N/A*	*$ 374,380*	*N/A*	*N/A*	*N/A*	*N/A*	*1,055*	*$ 1,568*	*$ 904*	*$ 365*	*$ 299*	*N/A*	*N/A*	*N/A*	*N/A*	*0.09*	*(0.03)*	*(0.06)*				*0.09*	*(0.03)*	*(0.07)*		*$ 920*	
% Change 1980/81 to 1990/91	*107.3%*	*159.0%*	*87.9%*	*73.3%*	*84.7%*	*-11.6%*	*4172.9%*	*N/A*	*312.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*30.8%*	*58.5%*	*98.0%*	*43.6%*	*32.5%*	*N/A*	*N/A*	*N/A*	*N/A*	*24.9%*	*-9.4%*	*-16.4%*				*24.9%*	*-8.5%*	*-21.8%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ 7,186,257*	*$ 1,242,052*	*$ 4,041,936*	*$ 1,902,269*	*$ 2,620,377*	*$ 635,730*	*$ 109,875*	*$ -*	*$ (1,463,713)*	*(544)*	*16*	*89*	*-*	*(439)*	*$ 2,242*	*$ 506*	*$ 1,132*	*$ 604*	*$ 994*	*$ 950*	*$ (31)*	*$ -*	*(0.07)*	*0.08*	*(0.01)*				*(0.07)*	*0.08*	*0.05*		*$ 525*	
% Change 1990/91 to 2000/01	*37.8%*	*15.2%*	*75.1%*	*34.8%*	*61.2%*	*101.0%*	*196.3%*	*0.0%*	*-296.2%*	*-14.3%*	*2.5%*	*203.7%*	*0.0%*	*-9.8%*	*52.8%*	*27.7%*	*94.1%*	*49.5%*	*88.2%*	*96.0%*	*-2.4%*	*0.0%*	*-16.4%*	*27.1%*	*-2.1%*				*-16.4%*	*28.0%*	*20.7%*		*30.4%*	
$/# Change 2000/01 to 2010/11	*$ 14,893,381*	*$ 3,328,466*	*$ 10,599,640*	*$ 965,275*	*$ 1,971,000*	*$ 1,837,404*	*$ (11,157)*	*$ 50,025*	*$ (2,881,997)*	*473*	*923*	*(50)*	*12*	*1,358*	*$ 1,126*	*$ 30*	*$ 1,377*	*$ (280)*	*$ 260*	*$ 30*	*$ 616*	*$ 4,313*	*(0.05)*	*0.13*	*(0.08)*				*(0.05)*	*0.13*	*(0.02)*		*$ 10*	
% Change 2000/01 to 2010/11	*56.8%*	*35.3%*	*112.4%*	*13.1%*	*28.6%*	*145.2%*	*-6.7%*	*0.0%*	*297.3%*	*14.5%*	*141.5%*	*-37.5%*	*0.0%*	*33.6%*	*17.4%*	*1.3%*	*59.0%*	*-15.4%*	*12.2%*	*1.6%*	*49.3%*	*0.0%*	*-13.7%*	*35.5%*	*-27.9%*				*-13.7%*	*34.5%*	*-6.5%*		*0.4%*	
$/# Change 2010/11 to 2019/20	*$ 469,899*	*$ (1,242,037)*	*$ (4,189,617)*	*$ 5,901,553*	*$ 100,000*	*$ 2,295,443*	*$ 62,249*	*$ 87,582*	*$ 3,356,279*	*$ (1,499)*	*$ (424)*	*$ (47)*	*$ 17*	*$ (1,952)*	*$ 4,454*	*$ 978*	*$ 887*	*$ 2,588*	*$ 1,649*	*$ 2,715*	*$ 4,110*

State University of New York (SUNY) - North Country

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

North Country

Year	21	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71		$ 1,422,344	$ 568,938	$ 303,470	$ 549,936	$ 350,924	$ 132,466	$ 1,657	$ -	$ 64,889	N/A	N/A	N/A	N/A	816.6
1971/72		1,527,196	567,885	366,770	592,541	330,300	291,334	3,335	-	(32,428)	N/A	N/A	N/A	N/A	821.8
1972/73		1,626,852	601,328	428,548	596,976	367,942	278,756	617	-	(50,339)	N/A	N/A	N/A	N/A	864.3
1973/74		1,732,894	657,276	430,324	645,294	441,566	286,334	275	-	(82,881)	N/A	N/A	N/A	N/A	851.0
1974/75		1,819,003	731,610	464,998	622,395	505,684	298,169	-	-	(181,458)	N/A	N/A	N/A	N/A	895.5
1975/76		2,244,232	918,210	595,851	730,171	552,540	330,502	-	-	(152,871)	N/A	N/A	N/A	N/A	1,086.0
1976/77		2,172,503	735,659	592,338	844,506	576,520	238,149	-	-	29,837	N/A	N/A	N/A	N/A	926.1
1977/78		2,347,248	737,173	571,706	1,038,369	791,456	330,660	11	-	(83,758)	N/A	N/A	N/A	N/A	868.0
1978/79		2,642,067	802,709	617,575	1,221,784	995,524	420,827	-	-	(194,568)	N/A	N/A	N/A	N/A	885.2
1979/80		2,869,177	881,791	613,441	1,373,945	995,524	464,634	13,236	-	(99,449)	N/A	N/A	N/A	N/A	882.5
1980/81		3,311,369	997,470	732,002	1,581,897	995,524	579,513	20,625	-	(13,765)	N/A	N/A	N/A	N/A	1,062.3
1981/82		3,524,242	1,079,120	760,411	1,684,712	995,524	541,248	40,417	-	107,523	N/A	N/A	N/A	N/A	1,051.7
1982/83		3,802,068	1,156,557	871,384	1,774,127	1,200,000	535,000	33,725	-	5,402	N/A	N/A	N/A	N/A	1,045.1
1983/84		4,484,942	1,218,641	1,007,258	2,259,043	1,246,630	504,995	37,757	-	469,661	N/A	N/A	N/A	N/A	1,189.8
1984/85		4,446,466	1,504,078	1,219,734	1,722,654	1,246,630	470,399	44,232	-	(38,607)	913.9	318.4	35.4	-	1,267.7
1985/86		4,631,322	1,847,390	1,206,415	1,577,517	1,286,630	401,650	42,230	-	(152,992)	900.4	295.1	35.1	-	1,230.6
1986/87		4,716,816	1,906,305	1,401,827	1,408,683	1,336,630	382,778	45,659	-	(356,383)	882.1	302.2	30.2	-	1,214.5
1987/88		5,095,390	2,045,368	1,413,347	1,636,675	1,376,630	388,483	58,499	-	(186,936)	795.9	264.9	39.2	-	1,100.0
1988/89		5,464,597	2,032,992	1,470,052	1,961,553	1,391,630	502,026	57,684	-	10,213	826.5	287.7	38.1	-	1,152.3
1989/90		5,804,956	2,170,328	1,659,348	1,975,280	1,425,630	682,134	66,674	-	(199,158)	782.9	314.0	35.9	-	1,132.8
1990/91		6,055,144	2,198,245	1,642,223	2,214,676	1,425,630	651,508	90,845	-	46,693	778.9	275.3	58.3	-	1,112.5
1991/92		6,483,504	2,003,042	2,060,724	2,419,738	1,425,630	715,688	122,398	-	156,022	791.5	312.3	63.1	-	1,166.9
1992/93		6,826,910	2,131,921	2,483,632	2,211,358	1,475,630	672,484	132,300	-	(69,056)	830.9	352.2	52.0	-	1,235.1
1993/94		7,086,024	2,300,758	2,630,969	2,154,297	1,475,630	569,653	136,211	-	(27,196)	785.2	341.0	61.8	-	1,188.0
1994/95		6,749,544	2,344,378	2,409,670	1,995,496	1,475,630	415,558	101,067	-	3,241	739.7	252.1	44.9	-	1,036.7
1995/96		6,564,816	2,052,024	2,102,518	2,410,274	1,475,630	327,102	63,182	-	544,360	690.5	141.0	28.2	-	859.7
1996/97		5,936,504	1,843,172	2,038,982	2,054,350	1,475,630	330,738	77,125	-	170,857	671.9	147.7	31.3	-	850.9
1997/98		5,513,859	1,723,755	1,893,961	1,896,143	1,615,630	422,271	50,601	-	(192,359)	608.3	158.9	38.3	-	805.5
1998/99		5,089,982	1,730,038	1,729,914	1,630,030	1,665,630	393,925	66,728	-	(496,253)	550.9	153.5	28.2	-	732.6
1999/00		5,662,174	1,787,885	1,828,489	2,045,800	1,715,600	395,348	38,974	-	(104,122)	583.4	141.4	17.7	-	742.5
2000/01		6,253,662	1,881,676	2,279,151	2,092,835	1,767,070	295,717	50,225	-	(20,177)	675.1	136.4	30.5	-	842.0
2001/02		7,180,070	2,004,840	2,742,923	2,432,307	1,820,100	462,331	80,010	10,210	59,656	719.0	179.6	32.0	3.6	934.2
2002/03		7,819,626	2,305,850	2,827,533	2,686,243	1,874,700	461,031	93,320	2,665	254,527	810.0	192.0	37.7	1.1	1,040.8
2003/04		8,282,768	2,479,580	2,994,053	2,809,135	1,874,700	415,618	112,319	-	406,498	794.6	195.9	41.5	-	1,032.0
2004/05		8,879,774	2,565,805	3,169,943	3,144,026	1,921,568	402,819	127,750	1,425	690,464	800.9	217.9	41.7	-	1,060.5
2005/06		10,000,825	3,397,292	3,616,958	2,986,575	2,044,548	589,542	281,579	-	70,906	840.0	204.4	51.6	-	1,096.0
2006/07		10,794,792	3,782,489	3,893,722	3,118,581	2,126,330	746,862	271,029	-	(25,640)	800.5	237.1	50.9	-	1,088.5
2007/08		11,529,422	3,987,966	4,102,345	3,439,111	2,190,000	651,856	349,289	-	247,966	824.5	221.8	61.5	-	1,107.8
2008/09		10,433,136	3,903,115	4,258,518	2,271,503	2,280,000	681,449	311,281	-	(1,001,227)	843.6	258.9	55.6	-	1,158.1
2009/10		10,855,407	3,729,384	5,091,071	2,034,952	2,380,000	907,002	432,635	-	(1,684,685)	958.7	313.4	68.7	-	1,340.8
2010/11		11,399,881	3,883,869	5,283,654	2,232,358	2,380,000	355,574	442,516	-	(945,732)	1,012.8	303.0	64.7	-	1,380.5
2011/12		11,550,358	3,791,995	5,494,143	2,264,220	2,380,000	238,304	464,395	-	(818,479)	961.1	310.2	64.2	-	1,335.5
2012/13		11,553,069	3,927,345	4,674,393	2,951,331	2,380,000	426,769	337,251	17,831	(210,520)	939.9	254.9	55.8	9.4	1,260.0
2013/14		11,981,685	4,074,885	4,406,506	3,500,294	2,380,000	521,018	418,683	-	180,593	829.8	264.0	66.0	-	1,159.8
2014/15		11,904,245	3,878,455	4,597,298	3,428,492	2,480,000	716,250	390,857	-	(158,615)	760.5	277.7	62.8	-	1,101.0
2015/16		11,260,345	3,877,009	4,872,548	2,510,788	2,480,000	691,128	357,268	42,152	(1,059,760)	709.8	231.0	57.5	45.8	1,044.1
2016/17		10,981,904	3,727,633	4,701,432	2,552,839	2,480,000	920,801	508,919	30,700	(1,387,581)	744.5	214.6	52.2	79.1	1,090.4
2017/18		12,096,919	2,995,329	5,311,058	3,790,532	2,480,000	582,195	530,868	8,256	189,213	924.6	215.1	46.0	1.5	1,187.2
2018/19		12,963,020	4,245,164	4,739,509	3,978,347	2,480,000	637,141	508,537	11,595	341,074	866.3	194.9	43.8	-	1,105.0
2019/20		13,292,494	4,138,091	4,845,759	4,308,644	2,480,000	638,657	836,575	36,002	317,410	786.0	193.6	64.3	-	1,043.9
2020/21B		12,560,260	3,845,656	4,556,297	4,158,307	2,480,000	732,600	747,053	-	198,654	805.0	185.0	60.0	-	1,050.0

Year	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	$ 1,742	$ 697	$ 372	$ 673	N/A	N/A	N/A	N/A	40.0%	21.3%	38.7%	0.0%	-12.0%	12.0%	40.0%	21.5%	34.0%	4.6%	40.0%	N/A
1971/72	1,858	691	446	721	N/A	N/A	N/A	N/A	37.2%	24.0%	38.8%	-2.8%	-9.3%	12.1%	37.2%	24.2%	40.7%	-2.1%	621	N/A
1972/73	1,882	696	496	691	N/A	N/A	N/A	N/A	37.0%	26.3%	36.7%	-3.0%	-7.0%	10.0%	37.0%	26.4%	39.8%	-3.1%	621	-
1973/74	2,036	772	506	758	N/A	N/A	N/A	N/A	37.9%	24.8%	37.2%	-2.1%	-8.5%	10.5%	37.9%	24.8%	42.0%	-4.8%	621	-
1974/75	2,031	817	519	695	N/A	N/A	N/A	N/A	40.2%	25.6%	34.2%	0.2%	-7.7%	7.5%	40.2%	25.6%	44.2%	-10.0%	670	49
1975/76	2,067	845	549	672	N/A	N/A	N/A	N/A	40.9%	26.6%	32.5%	0.9%	-6.7%	5.8%	40.9%	26.6%	39.3%	-6.8%	670	-
1976/77	2,346	794	640	912	N/A	N/A	N/A	N/A	33.9%	27.3%	38.9%	-6.1%	-6.0%	12.2%	33.9%	27.3%	37.5%	1.4%	670	-
1977/78	2,704	849	659	1,196	N/A	N/A	N/A	N/A	31.4%	24.4%	44.2%	-8.6%	-8.9%	17.5%	31.4%	24.4%	47.8%	-3.6%	670	-
1978/79	2,985	907	698	1,380	N/A	N/A	N/A	N/A	30.4%	23.4%	46.2%	-9.6%	-9.9%	19.5%	30.4%	23.4%	53.6%	-7.4%	750	80
1979/80	3,251	999	695	1,557	N/A	N/A	N/A	N/A	30.7%	21.4%	47.9%	-9.3%	-11.9%	21.2%	30.7%	21.8%	50.9%	-3.5%	805	55
1980/81	3,117	939	689	1,489	N/A	N/A	N/A	N/A	30.1%	22.1%	47.8%	-9.9%	-11.2%	21.1%	30.1%	22.7%	47.6%	-0.4%	805	-
1981/82	3,351	1,026	723	1,602	N/A	N/A	N/A	N/A	30.6%	21.6%	47.8%	-9.4%	-11.7%	21.1%	30.6%	22.7%	43.6%	3.1%	930	125
1982/83	3,638	1,107	834	1,698	N/A	N/A	N/A	N/A	30.4%	22.9%	46.7%	-9.6%	-10.4%	20.0%	30.4%	23.8%	45.6%	0.1%	950	20
1983/84	3,769	1,024	847	1,899	N/A	N/A	N/A	N/A	27.2%	22.5%	50.4%	-12.8%	-10.8%	23.7%	27.2%	23.3%	39.1%	10.5%	970	20
1984/85	3,508	1,186	962	1,359	1,364	1,477	1,249	-	33.8%	27.4%	38.7%	-6.2%	-5.9%	12.0%	33.8%	28.4%	38.6%	-0.9%	1,070	100
1985/86	3,763	1,501	980	1,282	1,429	1,361	1,203	-	39.9%	26.0%	34.1%	-0.1%	-7.3%	7.4%	39.9%	27.0%	36.5%	-3.3%	1,250	180
1986/87	3,884	1,570	1,154	1,160	1,515	1,267	1,512	-	40.4%	29.7%	29.9%	0.4%	-3.6%	3.2%	40.4%	30.7%	36.5%	-7.6%	1,325	75
1987/88	4,632	1,859	1,285	1,488	1,730	1,467	1,492	-	40.1%	27.7%	32.1%	0.1%	-5.6%	5.4%	40.1%	28.9%	34.6%	-3.7%	1,450	125
1988/89	4,742	1,764	1,276	1,702	1,684	1,745	1,514	-	37.2%	26.9%	35.9%	-2.8%	-6.4%	9.2%	37.2%	28.0%	34.7%	0.2%	1,525	75
1989/90	5,124	1,916	1,465	1,744	1,821	2,172	1,857	-	37.4%	28.6%	34.0%	-2.6%	-4.7%	7.3%	37.4%	29.7%	36.3%	-3.4%	1,675	150
1990/91	5,443	1,976	1,476	1,991	1,830	2,367	1,558	-	36.3%	27.1%	36.6%	-3.7%	-6.2%	9.9%	36.3%	28.6%	34.3%	0.8%	1,725	50
1991/92	5,556	1,717	1,766	2,074	1,801	2,292	1,940	-	30.9%	31.8%	37.3%	-9.1%	-1.5%	10.6%	30.9%	33.7%	33.0%	2.4%	1,680	(45)
1992/93	5,527	1,726	2,011	1,790	1,776	1,909	2,544	-	31.2%	36.4%	32.4%	-8.8%	3.1%	5.7%	31.2%	38.3%	31.5%	-1.0%	1,600	(80)
1993/94	5,965	1,937	2,215	1,813	1,879	1,671	2,204	-	32.5%	37.1%	30.4%	-7.5%	3.8%	3.7%	32.5%	39.1%	28.9%	-0.4%	1,650	50
1994/95	6,511	2,261	2,324	1,925	1,995	1,648	2,251	-	34.7%	35.7%	29.6%	-5.3%	2.4%	2.9%	34.7%	37.2%	28.0%	0.0%	1,800	150
1995/96	7,636	2,387	2,446	2,804	2,137	2,320	2,240	-	31.3%	32.0%	36.7%	-8.7%	-1.3%	10.0%	31.3%	33.0%	27.5%	8.3%	1,800	-
1996/97	6,977	2,166	2,396	2,414	2,196	2,239	2,464	-	31.0%	34.3%	34.6%	-9.0%	1.0%	7.9%	31.0%	35.6%	30.4%	2.9%	1,850	50
1997/98	6,845	2,140	2,351	2,354	2,656	2,657	1,321	-	31.3%	34.3%	34.4%	-8.7%	1.0%	7.7%	31.3%	35.3%	37.0%	-3.5%	1,900	50
1998/99	6,948	2,362	2,361	2,225	3,023	2,566	2,366	-	34.0%	34.0%	32.0%	-6.0%	0.7%	5.3%	34.0%	35.3%	40.5%	-9.7%	2,050	150
1999/00	7,626	2,408	2,463	2,755	2,941	2,796	2,202	-	31.6%	32.3%	36.1%	-8.4%	-1.0%	9.4%	31.6%	33.0%	37.3%	-1.8%	2,125	75
2000/01	7,427	2,235	2,707	2,486	2,617	2,168	1,647	-	30.1%	36.4%	33.5%	-9.9%	3.1%	6.8%	30.1%	37.2%	33.0%	-0.3%	2,250	125
2001/02	7,686	2,146	2,936	2,604	2,531	2,574	2,500	2,836	27.9%	38.2%	33.9%	-12.1%	4.9%	7.2%	27.9%	39.5%	31.8%	0.8%	2,250	-
2002/03	7,513	2,215	2,717	2,581	2,314	2,401	2,475	2,423	29.5%	36.2%	34.4%	-10.5%	2.9%	7.7%	29.5%	37.4%	29.9%	3.3%	2,300	50
2003/04	8,026	2,403	2,901	2,722	2,359	2,122	2,706	-	29.9%	36.1%	33.9%	-10.1%	2.8%	7.2%	29.9%	37.5%	27.7%	4.9%	2,300	-
2004/05	8,373	2,419	2,989	2,965	2,399	1,849	3,064	-	28.9%	35.7%	35.4%	-11.1%	2.4%	8.7%	28.9%	37.2%	26.2%	7.8%	2,235	(65)
2005/06	9,125	3,100	3,300	2,725	2,434	2,884	5,457	-	34.0%	36.2%	29.9%	-6.0%	2.9%	3.2%	34.0%	39.0%	26.3%	0.7%	2,350	115
2006/07	9,917	3,475	3,577	2,865	2,656	3,150	5,325	-	35.0%	36.1%	28.9%	-5.0%	2.8%	2.2%	35.0%	38.6%	26.6%	-0.2%	2,525	175
2007/08	10,407	3,600	3,703	3,104	2,656	2,939	5,679	-	34.6%	35.6%	29.8%	-5.4%	2.3%	3.1%	34.6%	38.6%	24.6%	2.2%	2,675	150
2008/09	9,009	3,370	3,677	1,961	2,703	2,632	5,599	-	37.4%	40.8%	21.8%	-2.6%	7.5%	-4.9%	37.4%	43.8%	28.4%	-9.6%	2,675	-
2009/10	8,096	2,781	3,797	1,518	2,483	2,894	6,297	-	34.4%	46.9%	18.7%	-5.6%	13.6%	-8.0%	34.4%	50.9%	30.3%	-15.5%	2,578	(97)
2010/11	8,258	2,813	3,827	1,617	2,350	1,174	6,840	-	34.1%	46.3%	19.6%	-5.9%	13.0%	-7.1%	34.1%	50.2%	24.0%	-8.3%	2,260	(318)
2011/12	8,649	2,839	4,114	1,695	2,476	768	7,234	-	32.8%	47.6%	19.6%	-7.2%	14.3%	-7.1%	32.8%	51.6%	22.7%	-7.1%	2,122	(138)
2012/13	9,169	3,117	3,710	2,342	2,532	1,674	6,044	1,897	34.0%	40.5%	25.5%	-6.0%	7.2%	-1.2%	34.0%	43.5%	24.3%	-1.8%	2,272	150
2013/14	10,331	3,513	3,799	3,018	2,868	1,974	6,344	-	34.0%	36.8%	29.2%	-6.0%	3.5%	2.5%	34.0%	40.3%	24.2%	1.5%	2,422	150
2014/15	10,812	3,523	4,176	3,114	3,261	2,579	6,224	-	32.6%	38.6%	28.8%	-7.4%	5.3%	2.1%	32.6%	41.9%	26.8%	-1.3%	2,497	75
2015/16	10,785	3,713	4,667	2,405	3,494	2,992	6,213	920	34.4%	43.3%	22.3%	-5.6%	10.0%	-4.4%	34.4%	46.8%	28.2%	-9.4%	2,597	100
2016/17	10,071	3,419	4,312	2,341	3,331	4,291	9,749	388	33.9%	42.8%	23.2%	-6.1%	9.5%	-3.5%	33.9%	47.7%	31.0%	-12.6%	2,697	100
2017/18	10,189	2,523	4,474	3,193	2,682	2,707	11,541	5,504	24.8%	43.9%	31.3%	-15.2%	10.6%	4.6%	24.8%	48.4%	25.3%	1.6%	2,747	50
2018/19	11,731	3,842	4,289	3,600	2,863	3,269	11,610	-	32.7%	36.6%	30.7%	-7.3%	3.3%	4.0%	32.7%	40.6%	24.0%	2.6%	2,847	100
2019/20	12,733	3,964	4,642	4,127	3,155	3,299	13,010	-	31.1%	36.5%	32.4%	-8.9%	3.2%	5.7%	31.1%	43.0%	23.5%	2.4%	2,947	100
2020/21B	11,962	3,663	4,339	3,960	3,081	3,960	12,451	-	30.6%	36.3%	33.1%	-9.4%	3.0%	6.4%	30.6%	42.2%	25.6%	1.6%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 2,040,352*	*$ 720,258*	*$ 498,502*	*$ 821,592*	*$ 590,798*	*$ 307,183*	*$ 1,913*	*$ -*	*$ (78,303)*	*N/A*	*N/A*	*N/A*	*N/A*	*890*	*$ 2,293*	*$ 810*	*$ 560*	*$ 923*	*N/A*	*N/A*
1980/81-1989/90	*$ 4,528,217*	*$ 1,595,825*	*$ 1,174,178*	*$ 1,758,214*	*$ 1,250,146*	*$ 498,823*	*$ 44,750*	*$ -*	*$ (35,504)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,145*	*$ 3,956*	*$ 1,394*	*$ 1,026*	*$ 1,536*	*N/A*	*N/A*
1990/91-1999/00	*$ 6,196,846*	*$ 2,011,522*	*$ 2,082,108*	*$ 2,103,216*	*$ 1,522,627*	*$ 489,428*	*$ 87,943*	*$ -*	*$ 3,219*	*703*	*228*	*42*	*-*	*973*	*$ 6,369*	*$ 2,067*	*$ 2,140*	*$ 2,161*	*2,166*	*2,151*
2000/01-2009/10	*$ 9,202,948*	*$ 3,003,800*	*$ 3,497,622*	*$ 2,701,527*	*$ 2,027,902*	*$ 561,423*	*$ 210,944*	*$ 1,430*	*$ (100,171)*	*807*	*216*	*47*	*0*	*1,070*	*$ 8,600*	*$ 2,807*	*$ 3,269*	*$ 2,525*	*2,514*	*2,602*
2010/11-2019/20	*$ 11,898,392*	*$ 3,853,978*	*$ 4,892,630*	*$ 3,151,785*	*$ 2,440,000*	*$ 572,784*	*$ 479,587*	*$ 14,654*	*$ (355,240)*	*$ 854*	*$ 246*	*$ 58*	*$ 14*	*$ 1,171*	*$ 10,163*	*$ 3,292*	*$ 4,179*	*$ 2,692*	*2,859*	*2,329*
2020/21B	*$ 12,560,260*	*$ 3,845,656*	*$ 4,556,297*	*$ 4,158,307*	*$ 2,480,000*	*$ 732,600*	*$ 747,053*	*$ -*	*$ 198,654*	*$ 805*	*$ 185*	*$ 60*	*$ -*	*$ 1,050*	*$ 11,962*	*$ 3,663*	*$ 4,339*	*$ 3,960*	*3,081*	*3,960*

$/# Change 1970/71 to 1980/81	*$ 1,889,025*	*$ 428,532*	*$ 428,532*	*$ 1,031,961*	*$ 644,600*	*$ 447,047*	*$ 18,968*	*N/A*	*$ (78,654)*	*N/A*	*N/A*	*N/A*	*N/A*	*246*	*$ 1,375*	*$ 242*	*$ 317*	*$ 816*	*N/A*	*N/A*
% Change 1970/71 to 1980/81	*132.8%*	*75.3%*	*141.2%*	*187.7%*	*183.7%*	*337.5%*	*1144.7%*	*N/A*	*-121.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*30.1%*	*79.0%*	*34.8%*	*85.4%*	*121.1%*	*N/A*	*N/A*
$/# Change 1980/81 to 1990/91	*$ 2,743,775*	*$ 1,200,775*	*$ 910,221*	*$ 632,779*	*$ 430,106*	*$ 71,995*	*$ 70,220*	*N/A*	*$ 60,458*	*N/A*	*N/A*	*N/A*	*N/A*	*50*	*$ 2,326*	*$ 1,037*	*$ 787*	*$ 502*	*N/A*	*N/A*
% Change 1980/81 to 1990/91	*82.9%*	*120.4%*	*124.3%*	*40.0%*	*43.2%*	*12.4%*	*340.5%*	*N/A*	*-439.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*4.7%*	*74.6%*	*110.4%*	*114.2%*	*33.7%*	*N/A*	*N/A*
$/# Change 1990/91 to 2000/01	*$ 198,518*	*$ (316,569)*	*$ 636,928*	*$ (121,841)*	*$ 341,440*	*$ (355,791)*	*$ (40,620)*	*$ -*	*$ (66,870)*	*(104)*	*(139)*	*(28)*	*-*	*(271)*	*$ 1,984*	*$ 259*	*$ 1,231*	*$ 495*	*$ 787*	*$ (199)*
% Change 1990/91 to 2000/01	*3.3%*	*-14.4%*	*38.8%*	*-5.5%*	*24.0%*	*-54.6%*	*-44.7%*	*0.0%*	*-143.2%*	*-13.3%*	*-50.5%*	*-47.7%*	*0.0%*	*-24.3%*	*36.5%*	*13.1%*	*83.4%*	*24.9%*	*43.0%*	*-8.4%*
$/# Change 2000/01 to 2010/11	*$ 5,146,219*	*$ 2,002,193*	*$ 3,004,503*	*$ 139,523*	*$ 612,930*	*$ 59,857*	*$ 392,291*	*$ -*	*$ (925,555)*	*338*	*167*	*34*	*-*	*539*	*$ 831*	*$ 579*	*$ 1,121*	*$ (868)*	*$ (268)*	*$ (995)*
% Change 2000/01 to 2010/11	*82.3%*	*106.4%*	*131.8%*	*5.7%*	*34.7%*	*20.2%*	*781.1%*	*0.0%*	*4587.2%*	*50.0%*	*122.1%*	*112.1%*	*0.0%*	*64.0%*	*11.2%*	*25.9%*	*41.4%*	*-34.9%*	*-10.2%*	*-45.9%*
$/# Change 2010/11 to 2019/20	*$ 1,892,613*	*$ 254,222*	*$ (437,895)*	*$ 2,076,286*	*$ 100,000*	*$ 283,083*	*$ 394,059*	*$ 36,002*	*$ 1,263,142*	*$ (227)*	*$ (109)*	*$ (0)*	*$ -*	*$ (337)*	*$ 4,476*	*$ 1,151*	*$ 815*	*$ 2,510*	*$ 805*	*$ 2,125*
% Change 2010/11 to 2019/20	*30.3%*	*13.5%*	*-19.2%*	*99.2%*	*5.7%*	*95.7%*	*784.6%*	*0.0%*	*-6260.3%*	*-33.6%*	*-80.2%*	*-1.3%*	*0.0%*	*-40.0%*	*60.3%*	*51.5%*	*30.1%*	*101.0%*	*30.8%*	*98.0%*

[1] Variance of Primary Shares from Statute % of Net Operating Costs: State (40.0%), Student (33.3%), Local (26.7%)

[2] Percentage by "Real" Shares: State, All Student Revenue, Counties, Fund Balance/ Other

State University of New York (SUNY) - Onondaga

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Onondaga

Year	22	Funding: Net Operating Costs	Funding: Primary Shares: State	Funding: Primary Shares: Student	Funding: Primary Shares: Local	Funding: Components of Local Share: Sponsor Contribution	Funding: Components of Local Share: Chargebacks	Funding: Components of Local Share: Out of State Tuition	Funding: Components of Local Share: Charges to Non Residents	Funding: Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Enrollment: FTE Students: Non Resident FTE	Enrollment: FTE Students: Out of State FTE	Enrollment: FTE Students: Resident w/o COR FTE	Enrollment: FTE Students: Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	Per Total FTE: State Share	Per Total FTE: Student Share	Per Total FTE: Local Share	Funding Per FTE: Sponsor Contribution: Per Resident FTE	Chargebacks: Per Non Resident FTE	Out of State Tuition: Per Out of State FTE	Charges to Non Residents: Per Resident W/O COR
1970/71		$ 3,719,225	$ 1,487,690	$ 1,235,142	$ 996,393	$ 771,070	$ 195,764	$ 7,048	$ -	$ 22,511	N/A	N/A	N/A	N/A	2,950.5	$ 1,261	$ 504	$ 419	$ 338	N/A	N/A	N/A	N/A
1971/72		4,449,043	1,736,127	1,483,014	1,229,902	739,309	172,053	8,144	-	310,396	N/A	N/A	N/A	N/A	3,219.7	1,382	539	461	382	N/A	N/A	N/A	N/A
1972/73		5,244,071	1,960,502	1,611,092	1,672,477	1,234,491	210,627	9,938	-	217,421	N/A	N/A	N/A	N/A	3,414.2	1,536	574	472	490	N/A	N/A	N/A	N/A
1973/74		6,359,511	2,477,701	1,949,742	1,932,068	1,727,473	301,063	13,337	-	(109,805)	N/A	N/A	N/A	N/A	3,807.0	1,670	651	512	508	N/A	N/A	N/A	N/A
1974/75		7,616,769	3,264,117	2,388,561	1,964,091	1,840,751	305,352	11,191	-	(193,203)	N/A	N/A	N/A	N/A	3,988.1	1,910	818	599	492	N/A	N/A	N/A	N/A
1975/76		8,436,412	3,630,436	2,812,138	1,993,838	2,001,144	332,765	21,213	-	(361,284)	N/A	N/A	N/A	N/A	4,455.7	1,893	815	631	447	N/A	N/A	N/A	N/A
1976/77		9,680,577	3,825,535	3,226,859	2,628,183	2,076,425	341,709	22,899	-	187,150	N/A	N/A	N/A	N/A	4,583.2	2,112	835	704	573	N/A	N/A	N/A	N/A
1977/78		10,269,771	3,546,892	3,423,257	3,299,622	2,929,805	388,151	41,985	-	(60,319)	N/A	N/A	N/A	N/A	4,461.8	2,302	795	767	740	N/A	N/A	N/A	N/A
1978/79		10,746,527	3,995,152	3,489,173	3,262,203	3,815,684	448,970	53,030	-	(1,055,482)	N/A	N/A	N/A	N/A	4,446.8	2,417	898	785	734	N/A	N/A	N/A	N/A
1979/80		12,248,731	4,382,808	4,067,012	3,798,911	3,915,748	518,626	60,923	-	(696,386)	N/A	N/A	N/A	N/A	4,718.2	2,596	929	862	805	N/A	N/A	N/A	N/A
1980/81		13,983,547	4,446,303	4,562,898	4,974,346	3,935,785	601,357	82,878	-	354,326	N/A	N/A	N/A	N/A	5,243.9	2,667	848	870	949	N/A	N/A	N/A	N/A
1981/82		15,237,084	5,179,935	5,079,028	4,978,121	4,479,609	578,304	141,204	-	(220,996)	N/A	N/A	N/A	N/A	5,495.5	2,773	943	924	906	N/A	N/A	N/A	N/A
1982/83		16,967,839	5,609,741	5,904,346	5,453,752	4,664,130	635,648	151,902	-	2,072	N/A	N/A	N/A	N/A	5,456.7	3,110	1,028	1,082	999	N/A	N/A	N/A	N/A
1983/84		17,612,161	5,973,471	6,287,412	5,351,279	4,943,978	681,714	237,675	-	(512,089)	N/A	N/A	N/A	N/A	5,518.4	3,192	1,082	1,139	970	N/A	N/A	N/A	N/A
1984/85		18,607,955	6,572,350	6,563,819	5,471,786	5,517,831	689,221	206,357	6,872	(948,494)	4,300.7	722.5	88.9	5.6	5,117.7	3,636	1,284	1,283	1,069	1,283	954	2,321	1,227
1985/86		20,206,342	7,324,474	6,389,089	6,492,779	5,517,831	789,440	180,130	9,616	(4,238)	4,198.3	628.5	73.6	9.9	4,910.3	4,115	1,492	1,301	1,322	1,314	1,256	2,447	971
1986/87		20,203,613	7,517,070	6,734,538	5,952,006	5,517,831	892,930	202,358	8,195	(669,308)	4,104.9	627.0	72.2	2.5	4,806.6	4,203	1,564	1,401	1,238	1,344	1,424	2,803	3,278
1987/88		22,335,488	7,805,494	7,445,163	7,084,832	6,070,831	980,211	174,004	4,027	(144,242)	4,261.9	654.7	57.6	3.9	4,978.1	4,487	1,568	1,496	1,423	1,424	1,497	3,021	1,033
1988/89		24,517,129	8,490,767	8,056,044	7,970,318	6,284,431	1,024,268	162,582	12,899	486,138	4,522.7	766.9	65.8	5.3	5,360.7	4,573	1,584	1,503	1,487	1,390	1,336	2,471	2,434
1989/90		26,243,530	9,860,591	8,813,540	7,569,399	6,451,127	1,081,057	259,376	10,896	(233,056)	4,889.9	805.7	94.2	6.2	5,796.0	4,528	1,701	1,521	1,306	1,319	1,342	2,753	1,757
1990/91		28,910,926	11,060,712	8,933,900	8,916,315	6,856,848	1,255,852	220,905	7,883	574,826	5,050.9	883.4	82.8	5.8	6,022.9	4,800	1,836	1,483	1,480	1,358	1,422	2,668	1,359
1991/92		29,714,374	10,611,006	10,389,936	8,713,432	6,856,848	1,270,093	238,271	13,932	334,287	5,049.6	867.5	71.9	7.4	5,996.4	4,955	1,770	1,733	1,453	1,358	1,464	3,314	1,883
1992/93		30,726,458	10,688,514	12,063,524	7,974,420	7,062,600	1,429,571	274,642	10,917	(803,311)	5,150.1	908.5	66.8	4.9	6,130.3	5,012	1,744	1,968	1,301	1,371	1,574	4,111	2,228
1993/94		32,632,659	11,224,156	13,102,815	8,305,688	7,062,600	979,042	239,746	16,125	8,175	5,079.4	812.3	59.7	5.9	5,957.3	5,478	1,884	2,199	1,394	1,390	1,205	4,016	2,733
1994/95		32,549,871	11,715,971	12,583,887	8,250,012	7,169,000	906,344	178,055	16,613	(19,999)	4,816.4	775.6	42.5	5.5	5,640.0	5,771	2,077	2,231	1,463	1,488	1,169	4,190	3,020
1995/96		32,652,397	10,589,705	13,290,889	8,771,803	7,169,000	1,189,373	226,323	35,655	151,451	4,744.1	744.0	48.9	11.5	5,548.5	5,885	1,909	2,395	1,581	1,511	1,599	4,628	3,100
1996/97		31,918,110	10,611,304	14,100,826	7,205,980	7,169,000	1,160,776	215,781	23,275	(1,362,852)	4,739.2	711.5	38.9	8.3	5,497.9	5,806	1,930	2,565	1,311	1,513	1,631	5,547	2,804
1997/98		33,421,110	10,646,479	14,360,144	8,414,487	7,169,000	1,187,301	205,332	21,298	(168,444)	4,959.3	725.8	38.8	8.2	5,732.1	5,831	1,857	2,505	1,468	1,446	1,636	5,292	2,597
1998/99		33,838,456	11,880,432	14,116,387	7,841,637	7,169,000	836,022	234,486	32,821	(430,692)	4,830.9	701.1	44.8	10.8	5,587.6	6,056	2,126	2,526	1,403	1,484	1,192	5,234	3,039
1999/00		34,175,101	12,054,857	13,758,093	8,362,151	7,169,000	916,858	249,079	76,950	(49,736)	4,764.5	659.0	47.4	38.9	5,509.8	6,203	2,188	2,497	1,518	1,505	1,391	5,255	1,978
2000/01		35,627,586	12,770,208	14,126,094	8,731,284	7,669,000	1,110,279	306,631	25,000	(379,626)	4,913.8	616.9	58.0	125.7	5,714.4	6,235	2,235	2,472	1,528	1,561	1,800	5,287	199
2001/02		37,577,330	12,980,680	15,506,341	9,090,309	7,919,000	1,129,242	304,778	88,761	(351,472)	5,440.0	780.5	58.5	45.3	6,324.3	5,942	2,053	2,452	1,437	1,456	1,447	5,210	1,959
2002/03		40,515,312	14,663,882	15,737,081	10,114,349	8,019,000	976,931	375,764	80,475	662,179	5,549.0	716.4	74.6	31.0	6,371.0	6,359	2,302	2,470	1,588	1,445	1,364	5,037	2,596
2003/04		42,898,572	14,718,840	19,165,204	9,014,528	8,019,000	1,043,256	352,249	91,529	(491,506)	5,321.2	721.5	86.9	204.5	6,334.1	6,773	2,324	3,026	1,423	1,507	1,446	4,053	448
2004/05		45,246,375	14,211,780	20,300,481	10,734,114	8,019,000	1,190,545	323,750	126,800	1,074,019	5,489.1	768.1	63.7	62.9	6,383.8	7,088	2,226	3,180	1,681	1,461	1,550	5,082	2,016
2005/06		45,741,806	15,066,840	20,933,224	9,741,742	8,259,000	1,115,314	397,338	182,796	(212,706)	5,593.0	768.0	64.3	60.6	6,485.9	7,052	2,323	3,227	1,502	1,477	1,452	6,179	3,016
2006/07		49,226,688	16,517,509	23,088,895	9,620,284	8,489,000	1,739,438	504,330	246,522	(1,359,006)	5,828.0	926.6	71.2	65.0	6,890.8	7,144	2,397	3,351	1,396	1,457	1,877	7,083	3,793
2007/08		54,238,557	18,598,589	25,309,314	10,330,654	8,489,000	1,639,704	433,294	310,316	(541,660)	6,143.7	1,232.6	132.1	94.2	7,602.6	7,134	2,446	3,329	1,359	1,382	1,330	3,280	3,294
2008/09		58,045,554	20,476,467	27,457,346	10,111,741	8,864,000	1,543,020	604,498	273,079	(1,172,856)	6,384.2	1,392.0	178.2	79.8	8,034.2	7,225	2,549	3,418	1,259	1,388	1,108	3,392	3,422
2009/10		61,568,037	20,814,608	32,685,986	8,067,443	8,864,000	2,186,815	623,061	346,041	(3,952,474)	6,760.1	1,610.8	236.5	135.2	8,742.6	7,042	2,381	3,739	923	1,311	1,358	2,635	2,559
2010/11		67,703,495	19,784,422	35,545,129	12,373,944	8,864,000	1,909,973	742,303	480,004	377,664	6,768.2	1,668.5	220.6	130.8	8,788.1	7,704	2,251	4,045	1,408	1,310	1,145	3,365	3,670
2011/12		68,906,469	18,776,365	36,950,207	13,179,897	9,307,000	1,624,629	740,336	421,797	1,086,135	6,802.6	1,806.2	187.8	107.3	8,903.9	7,739	2,109	4,150	1,480	1,368	899	3,942	3,931
2012/13		68,274,172	20,666,068	36,963,734	10,644,370	9,307,000	2,915,790	764,728	453,964	(2,797,112)	6,752.4	1,820.6	188.8	112.1	8,873.9	7,694	2,329	4,165	1,200	1,378	1,602	4,050	4,050
2013/14		70,945,659	22,092,901	37,078,681	11,774,077	9,432,000	2,867,451	667,607	455,677	(1,648,658)	6,545.9	1,842.1	152.2	109.0	8,649.2	8,203	2,554	4,287	1,361	1,441	1,557	4,386	4,181
2014/15		70,706,326	22,357,913	36,351,520	11,996,893	9,557,000	2,180,089	703,810	715,652	(1,159,658)	6,230.2	1,672.5	160.4	162.6	8,225.7	8,596	2,718	4,419	1,458	1,534	1,303	4,388	4,401
2015/16		68,865,192	22,212,736	33,249,169	13,403,287	9,682,000	2,635,413	660,080	729,459	(303,665)	5,710.8	1,616.8	149.0	164.7	7,641.3	9,012	2,907	4,351	1,754	1,695	1,630	4,430	4,429
2016/17		70,008,953	21,881,785	33,206,681	14,920,487	9,682,000	2,669,048	582,696	822,002	1,164,741	5,663.1	1,570.0	127.5	179.9	7,540.5	9,284	2,902	4,404	1,979	1,710	1,700	4,570	4,569
2017/18		61,782,667	21,173,327	28,268,243	12,341,097	9,872,000	2,541,995	599,619	551,246	(1,223,763)	4,899.2	1,345.0	131.2	120.2	6,495.6	9,511	3,260	4,352	1,900	2,015	1,890	4,570	4,586
2018/19		58,403,449	20,236,813	29,216,565	8,950,071	9,872,000	2,619,802	665,698	395,332	(4,602,761)	4,667.2	1,207.3	135.9	80.7	6,091.1	9,588	3,322	4,797	1,469	2,115	2,170	4,898	4,899
2019/20		53,768,392	19,819,022	24,951,154	8,998,216	9,872,000	2,630,683	575,538	488,681	(4,568,686)	4,412.6	1,060.8	115.3	97.9	5,686.6	9,455	3,485	4,388	1,582	2,237	2,480	4,992	4,992
2020/21B		56,677,504	16,760,098	25,702,758	14,214,647	9,872,000	2,677,715	585,350	432,650	646,932	4,158.8	1,014.3	115.0	85.0	5,373.1	10,548	3,119	4,784	2,646	2,374	2,640	5,090	5,090

Year	22	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Funding Per FTE: Sponsor Contribution: Per Resident FTE	Chargebacks: Per Non Resident FTE	Out of State Tuition: Per Out of State FTE	Charges to Non Residents: Per Resident W/O COR	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71		$ 1,261	$ 504	$ 419	$ 338	N/A	N/A	N/A	N/A	40.0%	33.2%	26.8%	0.0%	-0.1%	0.1%	40.0%	33.4%	26.0%	0.6%	40.0%	N/A
1971/72		1,382	539	461	382	N/A	N/A	N/A	N/A	39.0%	33.3%	27.6%	-1.0%	0.0%	0.9%	39.0%	33.5%	20.5%	7.0%	621	N/A
1972/73		1,536	574	472	490	N/A	N/A	N/A	N/A	37.4%	30.7%	31.9%	-2.6%	-2.6%	5.2%	37.4%	30.9%	27.6%	4.1%	621	-
1973/74		1,670	651	512	508	N/A	N/A	N/A	N/A	39.0%	30.7%	30.4%	-1.0%	-2.6%	3.7%	39.0%	30.9%	31.9%	-1.7%	621	-
1974/75		1,910	818	599	492	N/A	N/A	N/A	N/A	42.9%	31.4%	25.8%	2.9%	-1.9%	-0.9%	42.9%	31.5%	28.2%	-2.5%	670	49
1975/76		1,893	815	631	447	N/A	N/A	N/A	N/A	43.0%	33.3%	23.6%	3.0%	0.0%	-3.1%	43.0%	33.6%	27.7%	-4.3%	670	-
1976/77		2,112	835	704	573	N/A	N/A	N/A	N/A	39.5%	33.3%	27.1%	-0.5%	0.0%	0.4%	39.5%	33.6%	25.0%	1.9%	670	-
1977/78		2,302	795	767	740	N/A	N/A	N/A	N/A	34.5%	33.3%	32.1%	-5.5%	0.0%	5.4%	34.5%	33.7%	32.3%	-0.6%	670	-
1978/79		2,417	898	785	734	N/A	N/A	N/A	N/A	37.2%	32.5%	30.4%	-2.8%	-0.8%	3.7%	37.2%	33.0%	39.7%	-9.8%	750	80
1979/80		2,596	929	862	805	N/A	N/A	N/A	N/A	35.8%	33.2%	31.0%	-4.2%	-0.1%	4.3%	35.8%	33.7%	36.2%	-5.7%	805	55
1980/81		2,667	848	870	949	N/A	N/A	N/A	N/A	31.8%	32.6%	35.6%	-8.2%	-0.7%	8.9%	31.8%	33.2%	32.4%	2.5%	805	-
1981/82		2,773	943	924	906	N/A	N/A	N/A	N/A	34.0%	33.3%	32.7%	-6.0%	0.0%	6.0%	34.0%	34.3%	33.2%	-1.5%	930	125
1982/83		3,110	1,028	1,082	999	N/A	N/A	N/A	N/A	33.1%	34.8%	32.1%	-6.9%	1.5%	5.4%	33.1%	35.7%	31.2%	0.0%	950	20
1983/84		3,192	1,082	1,139	970	N/A	N/A	N/A	N/A	33.9%	35.7%	30.4%	-6.1%	2.4%	3.7%	33.9%	37.0%	31.9%	-2.9%	970	20
1984/85		3,636	1,284	1,283	1,069	1,283	954	2,321	1,227	35.3%	35.3%	29.4%	-4.7%	2.0%	2.7%	35.3%	36.4%	33.4%	-5.1%	1,070	100
1985/86		4,115	1,492	1,301	1,322	1,314	1,256	2,447	971	36.2%	31.6%	32.1%	-3.8%	-1.7%	5.4%	36.2%	32.6%	31.2%	0.0%	1,250	180
1986/87		4,203	1,564	1,401	1,238	1,344	1,424	2,803	3,278	37.2%	33.3%	29.5%	-2.8%	0.0%	2.8%	37.2%	34.4%	31.7%	-3.3%	1,325	75
1987/88		4,487	1,568	1,496	1,423	1,424	1,497	3,021	1,033	34.9%	33.3%	31.7%	-5.1%	0.0%	5.0%	34.9%	34.1%	31.6%	-0.6%	1,450	125
1988/89		4,573	1,584	1,503	1,487	1,390	1,336	2,471	2,434	34.6%	32.9%	32.5%	-5.4%	-0.4%	5.8%	34.6%	33.6%	29.8%	2.0%	1,525	75
1989/90		4,528	1,701	1,521	1,306	1,319	1,342	2,753	1,757	37.6%	33.6%	28.8%	-2.4%	0.3%	2.1%	37.6%	34.6%	28.7%	-0.9%	1,675	150
1990/91		4,800	1,836	1,483	1,480	1,358	1,422	2,668	1,359	38.3%	30.9%	30.8%	-1.7%	-2.4%	4.1%	38.3%	31.7%	28.1%	2.0%	1,725	50
1991/92		4,955	1,770	1,733	1,453	1,358	1,464	3,314	1,883	35.7%	35.0%	29.3%	-4.3%	1.7%	2.6%	35.7%	35.8%	27.4%	1.1%	1,680	(45)
1992/93		5,012	1,744	1,968	1,301	1,371	1,574	4,111	2,228	34.8%	39.3%	26.0%	-5.2%	6.0%	-0.7%	34.8%	40.2%	27.6%	-2.6%	1,600	(80)
1993/94		5,478	1,884	2,199	1,394	1,390	1,205	4,016	2,733	34.4%	40.2%	25.5%	-5.6%	6.9%	-1.2%	34.4%	40.9%	24.6%	0.0%	1,650	50
1994/95		5,771	2,077	2,231	1,463	1,488	1,169	4,190	3,020	36.0%	38.7%	25.3%	-4.0%	5.4%	-1.4%	36.0%	39.3%	24.8%	-0.1%	1,800	150
1995/96		5,885	1,909	2,395	1,581	1,511	1,599	4,628	3,100	32.4%	40.7%	26.9%	-7.6%	7.4%	0.2%	32.4%	41.5%	25.6%	0.5%	1,800	-
1996/97		5,806	1,930	2,565	1,311	1,513	1,631	5,547	2,804	33.2%	44.2%	22.6%	-6.8%	10.9%	-4.1%	33.2%	44.9%	26.1%	-4.3%	1,850	50
1997/98		5,831	1,857	2,505	1,468	1,446	1,636	5,292	2,597	31.9%	43.0%	25.2%	-8.1%	9.7%	-1.5%	31.9%	43.6%	25.0%	-0.5%	1,900	50
1998/99		6,056	2,126	2,526	1,403	1,484	1,192	5,234	3,039	35.1%	41.7%	23.2%	-4.9%	8.4%	-3.5%	35.1%	42.5%	23.7%	-1.3%	2,050	150
1999/00		6,203	2,188	2,497	1,518	1,505	1,391	5,255	1,978	35.3%	40.3%	24.5%	-4.7%	7.0%	-2.2%	35.3%	41.2%	23.7%	-0.1%	2,125	75
2000/01		6,235	2,235	2,472	1,528	1,561	1,800	5,287	199	35.8%	39.6%	24.5%	-4.2%	6.3%	-2.2%	35.8%	40.6%	24.6%	-1.1%	2,250	125
2001/02		5,942	2,053	2,452	1,437	1,456	1,447	5,210	1,959	34.5%	41.3%	24.2%	-5.5%	8.0%	-2.5%	34.5%	42.3%	24.1%	-0.9%	2,250	-
2002/03		6,359	2,302	2,470	1,588	1,445	1,364	5,037	2,596	36.2%	38.8%	25.0%	-3.8%	5.5%	-1.7%	36.2%	40.0%	22.2%	1.6%	2,300	50
2003/04		6,773	2,324	3,026	1,423	1,507	1,446	4,053	448	34.3%	44.7%	21.0%	-5.7%	11.4%	-5.7%	34.3%	45.7%	21.1%	-1.1%	2,300	-
2004/05		7,088	2,226	3,180	1,681	1,461	1,550	5,082	2,016	31.4%	44.9%	23.7%	-8.6%	11.6%	-3.0%	31.4%	45.9%	20.4%	2.4%	2,235	(65)
2005/06		7,052	2,323	3,227	1,502	1,477	1,452	6,179	3,016	32.9%	45.8%	21.3%	-7.1%	12.5%	-5.4%	32.9%	47.0%	20.5%	-0.5%	2,350	115
2006/07		7,144	2,397	3,351	1,396	1,457	1,877	7,083	3,793	33.6%	46.9%	19.5%	-6.4%	13.6%	-7.2%	33.6%	48.4%	20.8%	-2.8%	2,525	175
2007/08		7,134	2,446	3,329	1,359	1,382	1,330	3,280	3,294	34.3%	46.7%	19.0%	-5.7%	13.4%	-7.7%	34.3%	48.0%	18.7%	-1.0%	2,675	150
2008/09		7,225	2,549	3,418	1,259	1,388	1,108	3,392	3,422	35.3%	47.3%	17.4%	-4.7%	14.0%	-9.3%	35.3%	48.8%	17.9%	-2.0%	2,675	-
2009/10		7,042	2,381	3,739	923	1,311	1,358	2,635	2,559	33.8%	53.1%	13.1%	-6.2%	19.8%	-13.6%	33.8%	54.7%	17.9%	-6.4%	2,578	(97)
2010/11		7,704	2,251	4,045	1,408	1,310	1,145	3,365	3,670	29.2%	52.5%	18.3%	-10.8%	19.2%	-8.4%	29.2%	54.3%	15.9%	0.6%	2,260	(318)
2011/12		7,739	2,109	4,150	1,480	1,368	899	3,942	3,931	27.2%	53.6%	19.1%	-12.8%	20.3%	-7.6%	27.2%	55.3%	15.9%	1.6%	2,122	(138)
2012/13		7,694	2,329	4,165	1,200	1,378	1,602	4,050	4,050	30.3%	54.1%	15.6%	-9.7%	20.8%	-11.1%	30.3%	55.9%	17.9%	-4.1%	2,272	150
2013/14		8,203	2,554	4,287	1,361	1,441	1,557	4,386	4,181	31.1%	52.3%	16.6%	-8.9%	19.0%	-10.1%	31.1%	53.8%	17.3%	-2.3%	2,422	150
2014/15		8,596	2,718	4,419	1,458	1,534	1,303	4,388	4,401	31.6%	51.4%	17.0%	-8.4%	18.1%	-9.7%	31.6%	53.4%	16.6%	-1.6%	2,497	75
2015/16		9,012	2,907	4,351	1,754	1,695	1,630	4,430	4,429	32.3%	48.3%	19.5%	-7.7%	15.0%	-7.2%	32.3%	50.3%	17.9%	-0.4%	2,597	100
2016/17		9,284	2,902	4,404	1,979	1,710	1,700	4,570	4,569	31.3%	47.4%	21.3%	-8.7%	14.1%	-5.4%	31.3%	49.4%	17.6%	1.7%	2,697	100
2017/18		9,511	3,260	4,352	1,900	2,015	1,890	4,570	4,586	34.3%	45.8%	20.0%	-5.7%	12.5%	-6.7%	34.3%	47.6%	20.1%	-2.0%	2,747	50
2018/19		9,588	3,322	4,797	1,469	2,115	2,170	4,898	4,899	34.7%	50.0%	15.3%	-5.3%	16.7%	-11.4%	34.7%	51.8%	21.4%	-7.9%	2,847	100
2019/20		9,455	3,485	4,388	1,582	2,237	2,480	4,992	4,992	36.9%	46.4%	16.7%	-3.1%	13.1%	-10.0%	36.9%	48.4%	23.3%	-8.5%	2,947	100
2020/21B		10,548	3,119	4,784	2,646	2,374	2,640	5,090	5,090	29.6%	45.3%	25.1%	-10.4%	12.0%	-1.6%	29.6%	47.1%	22.1%	1.1%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 7,877,064*	*$ 3,030,696*	*$ 2,568,599*	*$ 2,277,769*	*$ 2,105,190*	*$ 321,508*	*$ 24,971*	*$ -*	*$ (173,900)*	*N/A*	*N/A*	*N/A*	*N/A*	*4,005*	*$ 1,967*	*$ 757*	*$ 641*	*$ 569*	*N/A*	*N/A*	*N/A*	*N/A*
1980/81-1989/90	*$ 19,591,469*	*$ 6,878,019*	*$ 6,583,588*	*$ 6,129,862*	*$ 5,338,338*	*$ 795,415*	*$ 179,847*	*$ 5,250*	*$ (188,989)*	*N/A*	*N/A*	*N/A*	*N/A*	*5,268*	*$ 3,719*	*$ 1,306*	*$ 1,250*	*$ 1,164*	*N/A*	*N/A*	*N/A*	*N/A*
1990/91-1999/00	*$ 32,053,946*	*$ 11,108,314*	*$ 12,670,040*	*$ 8,275,592*	*$ 7,085,290*	*$ 1,113,123*	*$ 228,262*	*$ 25,547*	*$ (176,629)*	*4,918*	*779*	*54*	*11*	*5,762*	*$ 5,563*	*$ 1,928*	*$ 2,199*	*$ 1,436*	*1,441*	*1,429*	*4,208*	*2,383*
2000/01-2009/10	*$ 47,068,582*	*$ 16,081,940*	*$ 21,430,997*	*$ 9,555,645*	*$ 8,261,000*	*$ 1,367,454*	*$ 422,569*	*$ 177,132*	*$ (672,511)*	*5,742*	*953*	*102*	*90*	*6,888*	*$ 6,833*	*$ 2,335*	*$ 3,111*	*$ 1,387*	*1,439*	*1,434*	*4,127*	*1,959*
2010/11-2019/20	*$ 65,936,477*	*$ 20,900,135*	*$ 33,178,108*	*$ 11,858,234*	*$ 9,544,700*	*$ 2,459,487*	*$ 670,242*	*$ 551,381*	*$ (1,367,576)*	*$ 5,845*	*$ 1,561*	*$ 157*	*$ 127*	*$ 7,690*	*$ 8,575*	*$ 2,718*	*$ 4,315*	*$ 1,542*	*1,633*	*1,576*	*4,273*	*4,358*
2020/21B	*$ 56,677,504*	*$ 16,760,098*	*$ 25,702,758*	*$ 14,214,647*	*$ 9,872,000*	*$ 2,677,715*	*$

State University of New York (SUNY) - Orange County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Orange County

Year	23	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71		$ 4,419,074	$ 1,767,629	$ 1,283,700	$ 1,367,745	$ 1,474,464	$ 335,386	$ 48,919	$ -	$ (491,024)	N/A	N/A	N/A	N/A	2,647.0
1971/72		5,138,231	1,855,611	1,567,118	1,715,502	1,444,316	299,819	54,859	-	(83,492)	N/A	N/A	N/A	N/A	2,685.4
1972/73		5,510,256	2,010,294	1,563,091	1,936,871	1,509,000	374,060	54,154	-	(343)	N/A	N/A	N/A	N/A	2,769.0
1973/74		6,766,225	2,224,321	1,928,155	2,613,749	2,084,220	462,901	49,163	-	17,465	N/A	N/A	N/A	N/A	3,013.2
1974/75		8,034,347	2,803,337	2,290,901	2,940,109	2,547,045	467,727	43,180	-	(117,843)	N/A	N/A	N/A	N/A	3,524.8
1975/76		8,623,910	3,436,813	2,682,685	2,504,412	2,547,045	447,648	60,185	-	(550,466)	N/A	N/A	N/A	N/A	4,091.6
1976/77		8,672,440	2,889,942	2,969,358	2,813,140	1,600,000	331,771	69,271	-	812,098	N/A	N/A	N/A	N/A	3,833.6
1977/78		9,116,341	2,944,245	2,802,965	3,369,131	2,371,818	324,064	47,938	-	625,311	N/A	N/A	N/A	N/A	3,589.8
1978/79		9,301,341	3,214,566	2,819,893	3,266,882	3,100,000	431,689	59,101	-	(323,908)	N/A	N/A	N/A	N/A	3,585.3
1979/80		10,362,864	3,422,133	3,420,978	3,519,753	3,100,000	419,339	75,422	-	(75,008)	N/A	N/A	N/A	N/A	3,588.5
1980/81		11,183,319	3,501,505	3,609,566	4,072,248	3,100,000	496,966	81,246	-	394,036	N/A	N/A	N/A	N/A	3,696.3
1981/82		12,163,349	3,965,213	3,770,692	4,427,444	3,854,000	533,749	75,002	-	(35,307)	N/A	N/A	N/A	N/A	3,777.6
1982/83		13,050,267	4,255,385	4,334,250	4,460,633	3,990,000	514,321	79,365	-	(123,054)	N/A	N/A	N/A	N/A	3,733.3
1983/84		13,712,383	4,352,281	4,645,355	4,714,747	3,990,000	483,832	-	-	240,915	N/A	N/A	N/A	N/A	3,689.9
1984/85		14,165,083	4,687,106	4,615,509	4,862,468	4,240,000	478,693	103,375	103,375	(62,974)	3,131.3	316.0	70.2	-	3,517.5
1985/86		15,090,000	5,223,200	4,488,411	5,378,389	5,129,000	572,872	102,819	-	(426,302)	3,275.5	133.8	71.4	-	3,480.7
1986/87		15,776,680	5,407,077	4,370,747	5,998,856	5,526,987	670,165	89,973	-	(288,270)	3,090.7	288.6	62.5	-	3,441.8
1987/88		16,920,263	5,651,138	4,623,395	6,645,730	5,633,784	672,510	132,264	-	207,172	2,999.1	315.7	100.3	-	3,415.1
1988/89		18,460,821	5,985,126	5,151,269	7,324,427	6,182,646	642,841	144,587	-	354,353	3,223.4	347.5	106.7	-	3,677.6
1989/90		21,349,942	7,148,567	5,966,762	8,234,613	7,455,715	667,213	167,998	-	(56,313)	3,540.1	348.4	124.5	-	4,013.0
1990/91		23,583,118	8,218,302	6,445,358	8,919,458	7,860,504	790,884	139,478	-	128,593	3,690.8	364.5	103.3	-	4,158.6
1991/92		23,367,704	7,109,808	7,304,732	8,953,164	7,997,924	920,239	198,426	-	(163,426)	3,288.9	391.6	120.3	-	3,800.8
1992/93		23,940,104	6,897,715	7,892,155	9,150,234	7,997,924	1,034,373	172,850	-	(54,912)	3,263.5	393.3	197.5	-	3,854.3
1993/94		24,805,968	7,186,685	7,989,256	9,630,027	8,377,618	949,075	152,695	-	150,639	3,372.4	360.8	84.8	-	3,818.0
1994/95		25,092,850	7,603,790	7,752,779	9,736,282	8,740,909	985,608	142,881	-	(133,116)	3,176.4	392.0	79.4	-	3,647.8
1995/96		25,576,805	7,047,816	8,458,374	10,070,615	8,970,473	1,090,262	141,635	-	(131,755)	3,208.5	392.2	70.8	-	3,671.5
1996/97		26,246,097	7,167,986	8,631,672	10,446,439	9,238,981	1,109,164	188,518	-	(90,224)	3,137.7	366.0	74.8	-	3,578.5
1997/98		26,995,633	7,218,545	8,894,058	10,883,030	9,547,991	1,137,725	206,558	-	(9,244)	3,276.9	376.7	94.0	-	3,747.6
1998/99		27,856,885	8,019,258	8,770,958	11,066,669	9,746,442	1,144,174	187,816	-	(11,763)	3,258.0	377.6	85.4	-	3,721.0
1999/00		28,941,868	8,371,720	9,201,197	11,368,951	10,024,324	1,137,218	209,657	-	(2,248)	3,363.4	372.9	92.8	-	3,829.1
2000/01		30,589,122	9,123,656	8,952,989	12,512,477	11,099,747	1,206,952	205,809	-	(31)	3,309.4	386.8	91.1	-	3,787.3
2001/02		31,227,443	8,925,520	9,673,383	12,628,540	10,925,000	1,313,552	292,531	-	97,457	3,379.2	398.6	123.9	-	3,901.7
2002/03		32,898,840	9,378,000	10,979,443	12,541,397	11,265,631	1,479,034	279,960	-	(483,228)	3,623.5	432.5	118.6	-	4,174.6
2003/04		35,243,687	9,829,570	12,004,508	13,409,609	11,403,600	1,359,716	345,616	-	300,677	3,722.4	431.6	128.0	-	4,282.0
2004/05		36,796,700	9,758,580	12,525,791	14,512,329	12,811,712	1,452,439	322,131	-	(73,953)	3,672.5	458.2	119.3	-	4,250.0
2005/06		40,437,209	10,400,800	14,733,390	15,303,019	13,324,180	1,710,854	451,712	-	(183,727)	3,630.6	494.5	155.8	-	4,280.9
2006/07		43,859,619	11,287,616	15,343,843	17,228,160	14,529,675	1,779,374	598,595	-	320,516	3,660.2	484.8	199.5	-	4,344.5
2007/08		45,156,278	12,098,482	16,390,831	16,666,965	14,977,356	1,922,525	442,230	-	(675,146)	3,758.0	480.0	142.6	-	4,380.6
2008/09		44,773,404	11,902,075	18,043,993	14,827,336	15,900,000	2,061,937	485,711	-	(3,620,312)	3,901.9	472.9	294.4	-	4,669.2
2009/10		47,726,852	12,172,141	20,155,835	15,398,876	16,615,670	2,003,418	573,943	-	(3,794,155)	4,089.0	599.6	332.0	-	5,020.6
2010/11		53,848,941	11,435,548	21,285,117	21,128,276	17,031,061	1,835,223	651,572	-	1,610,420	4,329.6	570.1	218.0	-	5,117.7
2011/12		55,191,793	11,010,614	22,121,316	22,059,863	17,368,277	1,755,273	665,557	-	2,270,756	4,259.2	636.2	231.2	-	5,126.6
2012/13		55,088,734	11,722,476	22,607,071	20,759,187	17,619,169	2,166,587	612,031	-	361,400	4,187.1	645.2	212.0	-	5,044.3
2013/14		54,538,744	12,402,912	23,611,273	18,524,559	17,619,169	2,149,509	629,781	-	(1,873,900)	3,942.2	585.3	69.1	327.0	4,923.6
2014/15		54,542,533	12,556,309	23,064,193	18,922,031	17,619,169	1,941,560	706,824	-	(1,345,522)	3,770.3	538.7	72.2	405.1	4,786.3
2015/16		56,224,692	12,749,012	23,090,293	20,385,387	17,959,169	1,877,600	649,839	-	(101,221)	3,673.6	501.9	81.0	488.2	4,744.7
2016/17		57,225,141	12,999,112	23,054,976	21,171,053	17,959,169	2,176,055	343,737	358,623	333,469	3,723.2	528.0	50.3	300.1	4,601.6
2017/18		58,472,580	12,860,081	22,119,492	23,493,007	17,959,169	2,279,236	283,426	245,566	2,725,610	3,769.0	487.0	24.6	250.2	4,530.8
2018/19		57,125,716	13,161,644	23,161,923	20,802,149	18,497,944	2,341,689	274,436	227,838	(539,758)	3,988.1	494.0	27.6	36.1	4,545.8
2019/20		56,688,678	13,452,059	23,019,400	20,217,219	19,052,882	2,344,342	278,699	328,103	(1,786,807)	3,637.0	471.7	43.0	50.6	4,202.3
2020/21B		59,314,221	12,326,588	23,922,686	23,064,947	19,052,882	2,493,180	276,293	229,380	1,013,212	3,558.1	461.7	23.2	227.0	4,270.0

Year	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR
1970/71	$ 1,669	$ 668	$ 485	$ 517	N/A	N/A	N/A	N/A
1971/72	1,913	691	584	639	N/A	N/A	N/A	N/A
1972/73	1,990	726	564	699	N/A	N/A	N/A	N/A
1973/74	2,246	738	640	867	N/A	N/A	N/A	N/A
1974/75	2,279	795	650	834	N/A	N/A	N/A	N/A
1975/76	2,108	840	656	612	N/A	N/A	N/A	N/A
1976/77	2,262	754	775	734	N/A	N/A	N/A	N/A
1977/78	2,540	820	781	939	N/A	N/A	N/A	N/A
1978/79	2,594	897	787	911	N/A	N/A	N/A	N/A
1979/80	2,888	954	953	981	N/A	N/A	N/A	N/A
1980/81	3,026	947	977	1,102	N/A	N/A	N/A	N/A
1981/82	3,220	1,050	998	1,172	N/A	N/A	N/A	N/A
1982/83	3,496	1,140	1,161	1,195	N/A	N/A	N/A	N/A
1983/84	3,716	1,180	1,259	1,278	N/A	N/A	N/A	N/A
1984/85	4,027	1,333	1,312	1,382	1,354	1,515	1,473	-
1985/86	4,335	1,501	1,290	1,545	1,566	4,282	1,440	-
1986/87	4,584	1,571	1,270	1,743	1,788	2,322	1,440	-
1987/88	4,955	1,655	1,354	1,946	1,878	2,130	1,319	-
1988/89	5,020	1,627	1,401	1,992	1,918	1,850	1,355	-
1989/90	5,320	1,781	1,487	2,052	2,106	1,915	1,349	-
1990/91	5,671	1,976	1,550	2,145	2,130	2,170	1,350	-
1991/92	6,148	1,871	1,922	2,356	2,432	2,350	1,649	-
1992/93	6,211	1,790	2,048	2,374	2,451	2,630	875	-
1993/94	6,497	1,882	2,093	2,522	2,484	2,630	1,801	-
1994/95	6,879	2,084	2,125	2,669	2,752	2,514	1,800	-
1995/96	6,966	1,920	2,304	2,743	2,796	2,780	2,000	-
1996/97	7,334	2,003	2,412	2,919	2,945	3,031	2,520	-
1997/98	7,203	1,926	2,373	2,904	2,914	3,020	2,197	-
1998/99	7,486	2,155	2,357	2,974	2,992	3,030	2,199	-
1999/00	7,558	2,186	2,403	2,969	2,980	3,050	2,259	-
2000/01	8,077	2,409	2,364	3,304	3,354	3,120	2,259	-
2001/02	8,004	2,288	2,479	3,237	3,233	3,295	2,361	-
2002/03	7,881	2,246	2,630	3,004	3,109	3,420	2,361	-
2003/04	8,231	2,296	2,803	3,132	3,064	3,150	2,700	-
2004/05	8,658	2,296	2,947	3,415	3,489	3,170	2,700	-
2005/06	9,446	2,430	3,442	3,575	3,670	3,460	2,899	-
2006/07	10,095	2,598	3,532	3,966	3,970	3,670	3,000	-
2007/08	10,308	2,762	3,742	3,805	3,985	4,005	3,101	-
2008/09	9,589	2,549	3,864	3,176	4,075	4,360	1,650	-
2009/10	9,506	2,424	4,015	3,067	4,064	3,341	1,729	-
2010/11	10,522	2,235	4,159	4,128	3,934	3,219	2,989	-
2011/12	10,766	2,148	4,315	4,303	4,078	2,759	2,879	-
2012/13	10,921	2,324	4,482	4,115	4,208	3,358	2,887	-
2013/14	11,077	2,519	4,796	3,762	4,469	3,672	9,114	-
2014/15	11,396	2,623	4,819	3,953	4,673	3,604	9,790	-
2015/16	11,850	2,687	4,867	4,296	4,889	3,741	8,023	-
2016/17	12,436	2,825	5,010	4,601	4,824	4,121	6,834	1,195
2017/18	12,906	2,838	4,882	5,185	4,765	4,680	11,521	981
2018/19	12,567	2,895	5,095	4,576	4,638	4,740	9,943	6,311
2019/20	13,490	3,201	5,478	4,811	5,239	4,970	6,481	6,484
2020/21B	13,891	2,887	5,603	5,402	5,355	5,400	11,909	1,010

Year	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	29.0%	31.0%	0.0%	-4.3%	4.3%	40.0%	30.2%	41.0%	-11.1%	40.0%	N/A
1971/72	36.1%	30.5%	33.4%	-3.9%	-2.8%	6.7%	36.1%	31.6%	33.9%	-1.6%	621	N/A
1972/73	36.5%	28.4%	35.2%	-3.5%	-4.9%	8.5%	36.5%	29.3%	34.2%	0.0%	621	-
1973/74	32.9%	28.5%	38.6%	-7.1%	-4.8%	11.9%	32.9%	29.2%	37.6%	0.3%	621	-
1974/75	34.9%	28.5%	36.6%	-5.1%	-4.8%	9.9%	34.9%	29.1%	37.5%	-1.5%	670	49
1975/76	39.9%	31.1%	29.0%	-0.1%	-2.2%	2.3%	39.9%	31.8%	34.7%	-6.4%	670	-
1976/77	33.3%	34.2%	32.4%	-6.7%	0.9%	5.7%	33.3%	35.0%	22.3%	9.4%	670	-
1977/78	32.3%	30.7%	37.0%	-7.7%	-2.6%	10.3%	32.3%	31.3%	29.6%	6.9%	670	-
1978/79	34.6%	30.3%	35.1%	-5.4%	-3.0%	8.4%	34.6%	31.0%	38.0%	-3.5%	750	80
1979/80	33.0%	33.0%	34.0%	-7.0%	-0.3%	7.3%	33.0%	33.7%	34.0%	-0.7%	805	55
1980/81	31.3%	32.3%	36.4%	-8.7%	-1.0%	9.7%	31.3%	33.0%	32.2%	3.5%	805	-
1981/82	32.6%	31.0%	36.4%	-7.4%	-2.3%	9.7%	32.6%	31.6%	36.1%	-0.3%	930	125
1982/83	32.6%	33.2%	34.2%	-7.4%	-0.1%	7.5%	32.6%	33.8%	34.5%	-0.9%	950	20
1983/84	31.7%	33.9%	34.4%	-8.3%	0.6%	7.7%	31.7%	33.9%	32.6%	1.8%	970	20
1984/85	33.1%	32.6%	34.3%	-6.9%	-0.7%	7.6%	33.1%	34.0%	33.3%	-0.4%	1,070	100
1985/86	34.6%	29.7%	35.6%	-5.4%	-3.6%	8.9%	34.6%	30.4%	37.8%	-2.8%	1,250	180
1986/87	34.3%	27.7%	38.0%	-5.7%	-5.6%	11.3%	34.3%	28.3%	39.3%	-1.8%	1,325	75
1987/88	33.4%	27.3%	39.3%	-6.6%	-6.0%	12.6%	33.4%	28.1%	37.3%	1.2%	1,450	125
1988/89	32.4%	27.9%	39.7%	-7.6%	-5.4%	13.0%	32.4%	28.7%	37.0%	1.9%	1,525	75
1989/90	33.5%	27.9%	38.6%	-6.5%	-5.4%	11.9%	33.5%	28.7%	38.0%	-0.3%	1,675	150
1990/91	34.8%	27.3%	37.8%	-5.2%	-6.0%	11.1%	34.8%	27.9%	36.7%	0.5%	1,725	50
1991/92	30.4%	31.3%	38.3%	-9.6%	-2.0%	11.6%	30.4%	32.1%	38.2%	-0.7%	1,680	(45)
1992/93	28.8%	33.0%	38.2%	-11.2%	-0.3%	11.5%	28.8%	33.7%	37.7%	-0.2%	1,600	(80)
1993/94	29.0%	32.2%	38.8%	-11.0%	-1.1%	12.1%	29.0%	32.8%	37.6%	0.6%	1,650	50
1994/95	30.3%	30.9%	38.8%	-9.7%	-2.4%	12.1%	30.3%	31.5%	38.8%	-0.5%	1,800	150
1995/96	27.6%	33.1%	39.4%	-12.4%	-0.2%	12.7%	27.6%	33.6%	39.3%	-0.5%	1,800	-
1996/97	27.3%	32.9%	39.8%	-12.7%	-0.4%	13.1%	27.3%	33.6%	39.4%	-0.3%	1,850	50
1997/98	26.7%	32.9%	40.3%	-13.3%	-0.4%	13.6%	26.7%	33.7%	39.6%	0.0%	1,900	50
1998/99	28.8%	31.5%	39.7%	-11.2%	-1.8%	13.0%	28.8%	32.2%	39.1%	0.0%	2,050	150
1999/00	28.9%	31.8%	39.3%	-11.1%	-1.5%	12.6%	28.9%	32.5%	38.6%	0.0%	2,125	75
2000/01	29.8%	29.3%	40.9%	-10.2%	-4.0%	14.2%	29.8%	29.9%	40.2%	0.0%	2,250	125
2001/02	28.6%	31.0%	40.4%	-11.4%	-2.3%	13.7%	28.6%	31.9%	39.2%	0.3%	2,250	-
2002/03	28.5%	33.4%	38.1%	-11.5%	0.1%	11.4%	28.5%	34.2%	38.7%	-1.5%	2,300	50
2003/04	27.9%	34.1%	38.0%	-12.1%	0.8%	11.3%	27.9%	35.0%	36.2%	0.9%	2,300	-
2004/05	26.5%	34.0%	39.4%	-13.5%	0.7%	12.7%	26.5%	34.9%	38.8%	-0.2%	2,235	(65)
2005/06	25.7%	36.4%	37.8%	-14.3%	3.1%	11.1%	25.7%	37.6%	37.2%	-0.5%	2,350	115
2006/07	25.7%	35.0%	39.3%	-14.3%	1.7%	12.6%	25.7%	36.3%	37.2%	0.7%	2,525	175
2007/08	26.8%	36.3%	36.9%	-13.2%	3.0%	10.2%	26.8%	37.3%	37.4%	-1.5%	2,675	150
2008/09	26.6%	40.3%	33.1%	-13.4%	7.0%	6.4%	26.6%	41.4%	40.1%	-8.1%	2,675	-
2009/10	25.5%	42.2%	32.3%	-14.5%	8.9%	5.6%	25.5%	43.4%	39.0%	-7.9%	2,578	(97)
2010/11	21.2%	39.5%	39.2%	-18.8%	6.2%	12.5%	21.2%	40.7%	35.0%	3.0%	2,260	(318)
2011/12	19.9%	40.1%	40.0%	-20.1%	6.8%	13.3%	19.9%	41.3%	34.6%	4.1%	2,122	(138)
2012/13	21.3%	41.0%	37.7%	-18.7%	7.7%	11.0%	21.3%	42.1%	35.9%	0.7%	2,272	150
2013/14	22.7%	43.3%	34.0%	-17.3%	10.0%	7.3%	22.7%	44.4%	36.2%	-3.4%	2,422	150
2014/15	23.0%	42.3%	34.7%	-17.0%	9.0%	8.0%	23.0%	43.6%	35.9%	-2.5%	2,497	75
2015/16	22.7%	41.1%	36.3%	-17.3%	7.8%	9.6%	22.7%	42.2%	35.3%	-0.2%	2,597	100
2016/17	22.7%	40.3%	37.0%	-17.3%	7.0%	10.3%	22.7%	41.5%	35.2%	0.6%	2,697	100
2017/18	22.0%	37.8%	40.2%	-18.0%	4.5%	13.5%	22.0%	38.7%	34.6%	4.7%	2,747	50
2018/19	23.0%	40.5%	36.4%	-17.0%	7.2%	9.7%	23.0%	41.4%	36.5%	-0.9%	2,847	100
2019/20	23.7%	40.6%	35.7%	-16.3%	7.3%	9.0%	23.7%	41.7%	37.7%	-3.2%	2,947	100
2020/21B	20.8%	40.3%	38.9%	-19.2%	7.0%	12.2%	20.8%	41.2%	36.3%	1.7%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 7,594,503***	***$ 2,656,889***	***$ 2,332,884***	***$ 2,604,729***	***$ 2,177,791***	***$ 389,440***	***$ 56,219***	***$ -***	***$ (18,721)***	***N/A***	***N/A***	***N/A***	***N/A***	***3,333***	***$ 2,279***	***$ 797***	***$ 700***	***$ 782***	N/A	N/A	N/A	N/A	35.0%	30.7%	34.3%	-5.0%	-2.6%	7.6%	35.0%	31.5%	33.8%	-0.2%	***$ 610***	***$ 23***
1980/81-1989/90	***$ 15,187,211***	***$ 5,017,660***	***$ 4,557,596***	***$ 5,611,955***	***$ 4,910,213***	***$ 573,316***	***$ 97,663***	***$ 10,337***	***$ 20,426***	***N/A***	***N/A***	***N/A***	***N/A***	***3,644***	***$ 4,167***	***$ 1,377***	***$ 1,251***	***$ 1,540***	N/A	N/A	N/A	N/A	33.0%	30.0%	37.0%	-7.0%	-3.3%	10.3%	33.0%	30.7%	36.1%	0.1%	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 25,640,703***	***$ 7,484,162***	***$ 8,134,054***	***$ 10,022,487***	***$ 8,850,309***	***$ 1,029,872***	***$ 174,051***	***$ -***	***$ (31,746)***	***3,304***	***379***	***100***	***-***	***3,783***	***$ 6,778***	***$ 1,979***	***$ 2,150***	***$ 2,650***	2,679	2,719	1,735	-	29.2%	31.7%	39.1%	-10.8%	-1.6%	12.4%	29.2%	32.4%	38.5%	-0.1%	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 38,870,915***	***$ 10,487,644***	***$ 13,880,401***	***$ 14,502,871***	***$ 13,285,257***	***$ 1,628,980***	***$ 399,824***	***$ -***	***$ (811,190)***	***3,675***	***464***	***171***	***-***	***4,309***	***$ 9,021***	***$ 2,434***	***$ 3,221***	***$ 3,366***	3,615	3,511	2,345	-	27.0%	35.7%	37.3%	-13.0%	2.4%	10.6%	27.0%	36.7%	38.4%	-2.1%	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 55,894,755***	***$ 12,434,977***	***$ 22,713,505***	***$ 20,746,273***	***$ 17,868,518***	***$ 2,086,707***	***$ 509,590***	***$ 116,013***	***$ 165,445***	***$ 3,928***	***$ 546***	***$ 103***	***$ 186***	***4,762***	***$ 11,737***	***$ 2,611***	***$ 4,769***	***$ 4,356***	4,549	3,823	4,952	625	22.2%	40.6%	37.1%	-17.8%	7.3%	10.4%	22.2%	41.8%	35.7%	0.3%	***$ 2,541***	***$ 37***
2020/21B	***$ 59,314,221***	***$ 12,326,588***	***$ 23,922,686***	***$ 23,064,947***	***$ 19,052,882***	***$ 2,493,180***	***$ 276,293***	***$ 229,380***	***$ 1,013,212***	***$ 3,558***	***$ 462***	***$ 23***	***$ 227***	***$ 4,270***	***$ 13,891***	***$ 2,887***	***$ 5,603***	***$ 5,402***	5,355	5,400	11,909	1,010	20.8%	40.3%	38.9%	-19.2%	7.0%	12.2%	20.8%	41.2%	36.3%	1.7%	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 6,764,245***	***$ 1,733,876***	***$ 2,325,866***	***$ 2,704,503***	***$ 1,625,536***	***$ 161,580***	***$ 32,327***	***N/A***	***$ 885,060***	***N/A***	***N/A***	***N/A***	***N/A***	***1,049***	***$ 1,356***	***$ 280***	***$ 492***	***$ 585***	N/A	N/A	N/A	N/A	(0.09)	0.03	0.05				(0.09)	0.03	(0.09)		N/A	
% Change 1970/71 to 1980/81	*153.1%*	*98.1%*	*181.2%*	*197.7%*	*110.2%*	*48.2%*	*66.1%*	*N/A*	*-180.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*39.6%*	*81.2%*	*41.9%*	*101.4%*	*113.2%*	*N/A*	*N/A*	*N/A*	*N/A*	*-21.7%*	*11.1%*	*17.6%*				*-21.7%*	*9.4%*	*-21.5%*		*N/A*	
$/# Change 1980/81 to 1990/91	***$ 12,399,799***	***$ 4,716,797***	***$ 2,835,792***	***$ 4,847,210***	***$ 4,760,504***	***$ 293,918***	***$ 58,232***	***N/A***	***$ (265,443)***	***N/A***	***N/A***	***N/A***	***N/A***	***462***	***$ 2,645***	***$ 1,029***	***$ 573***	***$ 1,043***	N/A	N/A	N/A	N/A	0.04	(0.05)	0.01				0.04	(0.05)	0.05		***$ 920***	
% Change 1980/81 to 1990/91	*110.9%*	*134.7%*	*78.6%*	*119.0%*	*153.6%*	*59.1%*	*71.7%*	*N/A*	*-67.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*12.5%*	*87.4%*	*108.6%*	*58.7%*	*94.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*11.3%*	*-15.3%*	*3.9%*				*11.3%*	*-15.4%*	*14.1%*		*114.3%*	
$/# Change 1990/91 to 2000/01	***$ 7,006,004***	***$ 905,354***	***$ 2,507,631***	***$ 3,593,019***	***$ 3,239,243***	***$ 416,068***	***$ 66,332***	***$ -***	***$ (128,624)***	***(381)***	***22***	***(12)***	***-***	***(371)***	***$ 2,406***	***$ 433***	***$ 814***	***$ 1,159***	***$ 1,224***	***$ 951***	***$ 909***	***$ -***	***(0.05)***	***0.02***	***0.03***				***(0.05)***	***0.02***	***0.04***		***$ 525***	
% Change 1990/91 to 2000/01	*29.7%*	*11.0%*	*38.9%*	*40.3%*	*41.2%*	*52.6%*	*47.6%*	*0.0%*	*-100.0%*	*-10.3%*	*6.1%*	*-11.8%*	*0.0%*	*-8.9%*	*42.4%*	*21.9%*	*52.5%*	*54.0%*	*57.5%*	*43.8%*	*67.3%*	*0.0%*	*-14.4%*	*7.1%*	*8.2%*				*-14.4%*	*7.2%*	*9.7%*		*30.4%*	
$/# Change 2000/01 to 2010/11	***$ 23,259,819***	***$ 2,311,892***	***$ 12,332

State University of New York (SUNY) - Rockland

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Rockland

Year	24	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Per Resident FTE: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71		$ 4,560,459	$ 1,824,184	$ 1,437,705	$ 1,298,570	$ 843,832	$ 150,581	$ 62,736	$ -	$ 241,421	N/A	N/A	N/A	N/A	3,348.0	$ 1,362	$ 545	$ 429	$ 388	N/A	N/A	N/A	N/A	40.0%	31.5%	28.5%	0.0%	-1.8%	1.8%	40.0%	32.9%	21.8%	5.3%	40.0%	N/A
1971/72		5,669,564	2,267,825	1,889,854	1,511,885	1,120,359	181,764	52,404	-	157,358	N/A	N/A	N/A	N/A	3,974.7	1,426	571	475	380	N/A	N/A	N/A	N/A	40.0%	33.3%	26.7%	0.0%	0.0%	0.0%	40.0%	34.3%	23.0%	2.8%	621	N/A
1972/73		6,608,260	2,643,304	2,066,434	1,898,522	1,436,862	156,196	44,725	-	260,739	N/A	N/A	N/A	N/A	4,392.0	1,505	602	470	432	N/A	N/A	N/A	N/A	40.0%	31.3%	28.7%	0.0%	-2.0%	2.0%	40.0%	31.9%	24.1%	3.9%	621	-
1973/74		7,824,134	3,259,254	2,608,045	1,956,835	1,930,886	165,021	48,557	-	(187,629)	N/A	N/A	N/A	N/A	5,018.7	1,559	649	520	390	N/A	N/A	N/A	N/A	41.7%	33.3%	25.0%	1.7%	0.0%	-1.7%	41.7%	34.0%	26.8%	-2.4%	621	-
1974/75		9,155,990	3,886,841	3,051,997	2,217,152	2,314,608	145,419	51,989	-	(294,864)	N/A	N/A	N/A	N/A	5,171.2	1,771	752	590	429	N/A	N/A	N/A	N/A	42.5%	33.3%	24.2%	2.5%	0.0%	-2.5%	42.5%	33.9%	26.9%	-3.2%	670	49
1975/76		11,155,477	4,762,372	3,718,493	2,674,612	2,637,330	178,120	45,850	-	(186,688)	N/A	N/A	N/A	N/A	6,109.7	1,826	779	609	438	N/A	N/A	N/A	N/A	42.7%	33.3%	24.0%	2.7%	0.0%	-2.7%	42.7%	33.7%	25.2%	-1.7%	670	-
1976/77		11,956,043	5,004,469	4,151,714	2,799,860	2,637,330	147,111	39,650	-	(24,231)	N/A	N/A	N/A	N/A	5,934.7	2,015	843	700	472	N/A	N/A	N/A	N/A	41.9%	34.7%	23.4%	1.9%	1.4%	-3.3%	41.9%	35.1%	23.3%	-0.2%	670	-
1977/78		11,178,507	4,697,333	3,726,169	2,755,005	2,637,330	160,488	34,614	-	(77,427)	N/A	N/A	N/A	N/A	5,751.9	1,943	817	648	479	N/A	N/A	N/A	N/A	42.0%	33.3%	24.6%	2.0%	0.0%	-2.1%	42.0%	33.6%	25.0%	-0.7%	670	-
1978/79		12,367,846	5,073,745	4,006,474	3,287,627	2,935,636	165,544	40,076	-	146,371	N/A	N/A	N/A	N/A	5,613.0	2,203	904	714	586	N/A	N/A	N/A	N/A	41.0%	32.4%	26.6%	1.0%	-0.9%	-0.1%	41.0%	32.7%	25.1%	1.2%	750	80
1979/80		12,245,851	5,028,590	4,081,950	3,135,311	2,935,636	206,760	51,611	-	(58,696)	N/A	N/A	N/A	N/A	5,309.7	2,306	947	769	590	N/A	N/A	N/A	N/A	41.1%	33.3%	25.6%	1.1%	0.0%	-1.1%	41.1%	33.8%	25.7%	-0.5%	805	55
1980/81		13,752,629	5,648,630	4,584,210	3,519,788	3,329,636	219,589	61,173	-	(90,610)	N/A	N/A	N/A	N/A	5,799.7	2,371	974	790	607	N/A	N/A	N/A	N/A	41.1%	33.3%	25.6%	1.1%	0.0%	-1.1%	41.1%	33.8%	25.8%	-0.7%	805	-
1981/82		14,920,757	6,003,261	5,349,502	3,567,994	3,329,636	240,857	54,089	-	(56,588)	N/A	N/A	N/A	N/A	6,077.7	2,455	988	880	587	N/A	N/A	N/A	N/A	40.2%	35.9%	23.9%	0.2%	2.6%	-2.8%	40.2%	36.2%	23.9%	-0.4%	930	125
1982/83		16,451,534	6,456,024	6,269,874	3,725,636	3,329,636	324,827	60,511	-	10,662	N/A	N/A	N/A	N/A	6,278.3	2,620	1,028	999	593	N/A	N/A	N/A	N/A	39.2%	38.1%	22.6%	-0.8%	4.8%	-4.1%	39.2%	38.5%	22.2%	0.1%	950	20
1983/84		18,049,017	6,947,404	7,067,271	4,034,342	3,683,967	344,475	71,521	-	(65,621)	N/A	N/A	N/A	N/A	6,273.3	2,877	1,107	1,127	643	N/A	N/A	N/A	N/A	38.5%	39.2%	22.4%	-1.5%	5.9%	-4.3%	38.5%	39.6%	22.3%	-0.4%	970	20
1984/85		19,853,830	7,510,258	7,517,944	4,825,628	4,246,735	637,752	94,049	281,528	(434,437)	4,697.6	912.0	248.4	338.6	6,196.6	3,204	1,212	1,213	779	904	699	379	831	37.8%	37.9%	24.3%	-2.2%	4.6%	-2.4%	37.8%	39.8%	24.6%	-2.2%	1,070	100
1985/86		22,260,135	8,646,028	8,460,045	5,154,062	4,464,616	1,674,984	231,190	180,208	(1,396,935)	4,703.2	2,124.8	290.0	63.4	7,181.4	3,100	1,204	1,178	718	949	788	797	2,842	38.8%	38.0%	23.2%	-1.2%	4.7%	-3.5%	38.8%	39.9%	27.6%	-6.3%	1,250	180
1986/87		24,975,491	10,275,481	8,582,912	6,117,098	4,464,616	1,670,657	265,849	197,294	(481,317)	4,491.2	1,616.2	281.8	423.0	6,812.2	3,666	1,508	1,260	898	994	1,034	943	466	41.1%	34.4%	24.5%	1.1%	1.1%	-2.2%	41.1%	36.2%	24.6%	-1.9%	1,325	75
1987/88		26,259,421	10,621,443	8,385,071	7,252,907	4,812,701	954,052	233,797	233,280	1,019,078	4,386.5	1,021.2	296.6	540.5	6,244.8	4,205	1,701	1,343	1,161	1,097	934	788	432	40.4%	31.9%	27.6%	0.4%	-1.4%	0.9%	40.4%	33.7%	22.0%	3.9%	1,450	125
1988/89		27,909,462	10,838,631	8,035,127	9,035,705	8,133,163	1,002,621	245,764	234,289	(580,132)	4,365.0	672.4	304.7	818.8	6,160.9	4,530	1,759	1,304	1,467	1,863	1,491	807	286	38.8%	28.8%	32.4%	-1.2%	-4.5%	5.7%	38.8%	30.5%	32.7%	-2.1%	1,525	75
1989/90		29,035,394	11,384,062	8,597,186	9,054,147	8,462,149	894,527	363,026	97,227	(762,782)	4,538.4	546.6	268.1	786.0	6,139.1	4,730	1,854	1,400	1,475	1,865	1,637	1,354	124	39.2%	29.6%	31.2%	-0.8%	-3.7%	4.5%	39.2%	31.2%	32.2%	-2.6%	1,675	150
1990/91		31,182,553	11,324,860	9,217,239	10,640,454	9,886,609	987,494	443,901	120,773	(798,323)	4,874.9	552.2	288.8	464.6	6,180.5	5,045	1,832	1,491	1,722	2,028	1,788	1,537	260	36.3%	29.6%	34.1%	-3.7%	-3.7%	7.4%	36.3%	31.4%	34.9%	-2.6%	1,725	50
1991/92		32,414,515	10,806,049	11,401,268	10,207,197	9,924,609	1,024,953	541,479	87,835	(1,371,678)	4,976.9	569.0	297.4	121.1	5,964.4	5,435	1,812	1,912	1,711	1,994	1,801	1,821	725	33.3%	35.2%	31.5%	-6.7%	1.9%	4.8%	33.3%	37.1%	33.8%	-4.2%	1,680	(45)
1992/93		32,930,140	10,402,611	12,805,716	9,721,813	9,924,609	1,135,950	639,306	46,662	(2,024,715)	4,888.0	642.4	321.0	29.4	5,880.8	5,600	1,769	2,178	1,653	2,030	1,768	1,992	1,587	31.6%	38.9%	29.5%	-8.4%	5.6%	2.8%	31.6%	41.0%	33.6%	-6.1%	1,600	(80)
1993/94		34,730,745	10,613,970	13,037,955	11,078,820	10,412,900	1,298,054	638,088	94,886	(1,365,108)	4,680.7	592.1	299.6	59.1	5,631.5	6,167	1,885	2,315	1,967	2,225	2,192	2,130	1,606	30.6%	37.5%	31.9%	-9.4%	4.2%	5.2%	30.6%	39.7%	33.7%	-3.9%	1,650	50
1994/95		36,190,221	10,996,437	12,075,282	13,118,502	10,687,900	1,152,093	579,521	84,371	614,617	4,301.4	580.8	256.2	26.8	5,165.2	7,007	2,129	2,338	2,540	2,485	1,984	2,262	3,148	30.4%	33.4%	36.2%	-9.6%	0.1%	9.5%	30.4%	35.2%	32.7%	1.7%	1,800	150
1995/96		34,640,739	9,888,188	11,559,626	13,192,926	10,687,900	1,360,217	661,083	84,170	399,555	4,066.4	588.6	245.9	29.5	4,930.4	7,026	2,006	2,345	2,676	2,628	2,311	2,688	2,853	28.5%	33.4%	38.1%	-11.5%	0.1%	11.4%	28.5%	35.5%	34.8%	1.2%	1,800	-
1996/97		34,439,488	9,579,269	11,023,516	13,836,703	11,196,770	1,794,253	650,102	53,042	142,536	3,710.3	608.2	293.0	17.4	4,628.9	7,440	2,069	2,381	2,989	3,018	2,950	2,219	3,048	27.8%	32.0%	40.2%	-12.2%	-1.3%	13.5%	27.8%	34.1%	37.7%	0.4%	1,850	50
1997/98		34,563,293	9,239,048	11,461,958	13,862,287	11,744,001	1,938,525	661,133	122,921	(604,293)	3,814.1	586.0	189.0	35.0	4,624.1	7,475	1,998	2,479	2,998	3,079	3,308	3,498	3,512	26.7%	33.2%	40.1%	-13.3%	-0.1%	13.4%	26.7%	35.4%	39.6%	-1.7%	1,900	50
1998/99		36,410,113	9,648,978	11,814,661	14,946,474	12,166,100	1,971,290	496,555	92,046	220,483	3,790.9	563.3	213.6	39.5	4,607.3	7,903	2,094	2,564	3,244	3,209	3,500	2,325	2,330	26.5%	32.4%	41.1%	-13.5%	-0.9%	14.4%	26.5%	34.1%	38.8%	0.6%	2,050	150
1999/00		37,810,740	9,951,400	12,674,907	15,184,433	12,299,523	1,655,786	650,180	182,504	396,440	3,741.9	598.9	279.6	35.0	4,655.4	8,122	2,138	2,723	3,262	3,287	2,765	2,325	5,214	26.3%	33.5%	40.2%	-13.7%	0.2%	13.5%	26.3%	35.7%	36.9%	1.0%	2,125	75
2000/01		38,439,462	10,600,819	11,823,774	16,014,869	12,669,968	2,117,354	857,217	49,848	320,482	3,712.0	687.0	171.9	176.7	4,747.6	8,097	2,233	2,490	3,373	3,413	3,082	4,987	282	27.6%	30.8%	41.7%	-12.4%	-2.5%	15.0%	27.6%	33.1%	38.5%	0.8%	2,250	125
2001/02		39,216,611	10,721,500	12,927,889	15,567,222	12,669,968	2,102,395	898,490	267,159	(370,790)	3,817.0	663.2	374.3	111.3	4,965.8	7,897	2,159	2,603	3,135	3,319	3,170	2,400	2,400	27.3%	33.0%	39.7%	-12.7%	-0.3%	13.0%	27.3%	35.9%	37.7%	-0.9%	2,250	-
2002/03		39,128,827	11,421,340	13,168,626	14,538,861	12,769,968	2,501,304	931,850	280,633	(1,944,894)	3,990.4	729.2	202.6	61.0	4,983.2	7,852	2,292	2,643	2,918	3,200	3,430	4,599	4,601	29.2%	33.7%	37.2%	-10.8%	0.4%	10.5%	29.2%	36.8%	39.0%	-5.0%	2,300	50
2003/04		39,538,555	11,461,360	13,661,133	14,416,062	12,769,968	2,342,233	830,254	314,430	(1,840,823)	3,961.1	743.6	166.1	62.9	4,933.7	8,014	2,323	2,769	2,922	3,224	3,150	4,999	4,999	29.0%	34.6%	36.5%	-11.0%	1.3%	9.8%	29.0%	37.4%	38.2%	-4.7%	2,300	-
2004/05		41,360,843	11,102,300	13,942,535	16,316,008	13,089,217	2,034,289	801,446	307,649	83,407	3,916.1	713.8	154.1	59.2	4,843.2	8,540	2,292	2,879	3,369	3,342	2,850	5,201	5,197	26.8%	33.7%	39.4%	-13.2%	0.4%	12.7%	26.8%	36.4%	36.6%	0.2%	2,235	(65)
2005/06		44,051,743	11,602,780	15,514,879	16,934,084	13,403,678	2,057,663	801,845	366,478	304,420	3,950.3	714.6	143.2	58.3	4,866.4	9,052	2,384	3,188	3,480	3,393	2,879	5,599	6,286	26.3%	35.2%	38.4%	-13.7%	1.9%	11.7%	26.3%	37.9%	35.1%	0.7%	2,350	115
2006/07		48,136,941	13,522,791	16,797,799	17,816,351	14,047,480	2,338,062	876,236	395,490	159,083	4,407.7	694.0	168.0	62.0	5,331.7	9,028	2,536	3,151	3,342	3,187	3,369	5,216	6,379	28.1%	34.9%	37.0%	-11.9%	1.6%	10.3%	28.1%	37.5%	34.0%	0.3%	2,525	175
2007/08		50,897,125	14,413,281	19,055,732	17,428,112	14,775,271	2,832,220	942,528	535,208	(1,657,115)	4,542.2	780.9	176.3	87.5	5,586.9	9,110	2,580	3,411	3,119	3,253	3,627	5,346	6,117	28.3%	37.4%	34.2%	-11.7%	4.1%	7.5%	28.3%	40.3%	34.6%	-3.3%	2,675	150
2008/09		54,046,660	15,090,845	21,232,758	17,723,057	15,215,574	3,127,777	967,365	567,099	(2,154,758)	4,864.8	905.0	282.6	5.2	6,057.6	8,922	2,491	3,505	2,926	3,128	3,456	3,423	109,058	27.9%	39.3%	32.8%	-12.1%	6.0%	6.1%	27.9%	42.1%	33.9%	-4.0%	2,675	-
2009/10		55,801,832	15,742,262	23,164,245	16,895,325	15,550,320	2,681,470	795,489	511,206	(2,643,160)	5,337.9	1,028.0	244.0	34.7	6,644.6	8,398	2,369	3,486	2,543	2,913	2,608	3,260	14,732	28.2%	41.5%	30.3%	-11.8%	8.2%	3.6%	28.2%	43.9%	32.7%	-4.7%	2,578	(97)
2010/11		58,411,298	15,068,536	24,431,259	18,911,503	15,783,575	2,902,295	802,208	452,306	(1,028,881)	5,427.9	1,151.0	228.0	128.0	6,934.9	8,423	2,173	3,523	2,727	2,908	2,522	3,518	3,534	25.8%	41.8%	32.4%	-14.2%	8.5%	5.7%	25.8%	44.0%	32.0%	-1.8%	2,260	(318)
2011/12		60,866,551	14,880,863	26,063,891	19,921,797	16,075,570	2,434,100	1,020,733	488,527	(97,133)	5,294.3	1,182.3	261.4	128.0	6,866.0	8,865	2,167	3,796	2,902	3,036	2,059	3,905	3,817	24.4%	42.8%	32.7%	-15.6%	9.5%	6.0%	24.4%	45.3%	30.4%	-0.2%	2,122	(138)
2012/13		62,733,821	15,739,224	26,483,688	20,510,909	16,375,567	2,948,965	912,764	504,092	(230,479)	5,215.5	1,190.1	226.0	128.0	6,759.6	9,281	2,328	3,918	3,034	3,140	2,478	4,039	3,938	25.1%	42.2%	32.7%	-14.9%	8.9%	6.0%	25.1%	44.5%	30.8%	-0.4%	2,272	150
2013/14		63,462,974	16,689,815	25,831,831	20,941,328	16,375,567	3,171,350	773,730	545,406	75,275	4,957.5	1,044.8	191.4	201.1	6,394.8	9,924	2,610	4,040	3,275	3,303	3,035	4,042	2,712	26.3%	40.7%	33.0%	-13.7%	7.4%	6.3%	26.3%	42.8%	30.8%	0.1%	2,422	150
2014/15		62,415,709	16,629,750	25,198,091	20,587,868	16,703,080	3,246,924	634,060	380,394	(376,590)	5,043.0	968.5	140.2	45.8	6,197.5	10,071	2,683	4,066	3,322	3,312	3,353	4,523	8,306	26.6%	40.4%	33.0%	-13.4%	7.1%	6.3%	26.6%	42.0%	32.0%	-0.6%	2,497	75
2015/16		62,750,372	16,814,534	24,809,654	21,126,184	16,703,080	3,047,348	605,972	513,342	256,442	4,882.9	888.4	131.6	-	5,902.9	10,630	2,849	4,203	3,579	3,421	3,430	4,605	-	26.8%	39.5%	33.7%	-13.2%	6.2%	7.0%	26.8%	41.3%	31.5%	0.4%	2,597	100
2016/17		62,920,682	16,884,349	24,655,056	21,381,277	16,870,110	2,507,321	786,436	630,200	587,210	4,730.4	766.8	187.1	109.3	5,793.6	10,860	2,914	4,256	3,690	3,566	3,270	4,203	5,766	26.8%	39.2%	34.0%	-13.2%	5.9%	7.3%	26.8%	41.4%	30.8%	0.9%	2,697	100
2017/18		62,027,272	16,227,078	24,088,026	21,712,168	17,204,115	3,076,040	903,511	586,531	(58,029)	4,638.0	796.1	197.7	-	5,631.8	11,014	2,881	4,277	3,855	3,709	3,864	4,570	-	26.2%	38.8%	35.0%	-13.8%	5.5%	8.3%	26.2%	41.2%	32.7%	-0.1%	2,747	50
2018/19		65,226,101	17,118,825	25,341,087	22,766,189	17,506,300	2,906,089	918,849	678,748	756,203	4,246.8	756.0	193.8	139.5	5,336.1	12,224	3,208	4,749	4,266	4,122	3,844	4,741	4,866	26.2%	38.9%	34.9%	-13.8%	5.6%	8.2%	26.2%	41.3%	31.3%	1.2%	2,847	100
2019/20		63,148,520	17,000,855	24,995,954	21,151,711	17,856,425	2,753,056	820,278	719,317	(997,365)	3,882.7	841.8	9.4	74.2	4,808.1	13,134	3,536	5,199	4,399	4,599	3,270	87,264	9,694	26.9%	39.6%	33.5%	-13.1%	6.3%	6.8%	26.9%	42.0%	32.6%	-1.6%	2,947	100
2020/21B		63,650,855	15,084,438	25,906,796	22,659,621	17,856,425	3,244,839	421,410	561,880	575,067	4,112.2	716.3	171.5	-	5,000.0	12,730	3,017	5,181	4,532	4,342	4,530	2,457	-	23.7%	40.7%	35.6%	-16.3%	7.4%	8.9%	23.7%	42.2%	33.2%	0.9%	2,947	-

Averages by Decade

1970/71-1979/80		***$ 9,272,213***	***$ 3,844,792***	***$ 3,073,884***	***$ 2,353,538***	***$ 2,142,981***	***$ 165,700***	***$ 47,221***	***$ -***	***$ (2,365)***	***N/A***	***N/A***	***N/A***	***N/A***	***5,062***	***$ 1,832***	***$ 759***	***$ 607***	***$ 465***	***N/A***	***N/A***	***N/A***	***N/A***	***41.5%***	***33.2%***	***25.4%***	***1.5%***	***-0.1%***	***-1.3%***	***41.5%***	***33.7%***	***24.9%***	***0.0%***	***$ 610***	***$ 23***
1980/81-1989/90		***$ 21,346,767***	***$ 8,433,122***	***$ 7,284,914***	***$ 5,628,731***	***$ 4,825,686***	***$ 796,434***	***$ 168,097***	***$ 122,383***	***$ (283,868)***	***N/A***	***N/A***	***N/A***	***N/A***	***6,316***	***$ 3,380***	***$ 1,335***	***$ 1,153***	***$ 891***	***N/A***	***N/A***	***N/A***	***N/A***	***39.5%***	***34.1%***	***26.4%***	***-0.5%***	***0.8%***	***-0.3%***	***39.5%***	***35.5%***	***26.3%***	***-1.3%***	***$ 1,195***	***$ 87***
1990/91-1999/00		***$ 34,531,255***	***$ 10,245,081***	***$ 11,707,213***	***$ 12,578,961***	***$ 10,893,092***	***$ 1,431,862***	***$ 596,135***	***$ 96,921***	***$ (439,048)***	***4,285***	***588***	***268***	***86***	***5,227***	***$ 6,607***	***$ 1,960***	***$ 2,240***	***$ 2,407***	***2,542***	***2,435***	***2,221***	***1,130***	***29.7%***	***33.9%***	***36.4%***	***-10.3%***	***0.6%***	***9.7%***	***29.7%***	***35.9%***	***35.7%***	***-1.3%***	***$ 1,818***	***$ 45***
2000/01-2009/10		***$ 45,061,860***	***$ 12,567,928***	***$ 16,128,937***	***$ 16,364,995***	***$ 13,696,141***	***$ 2,413,477***	***$ 870,272***	***$ 359,520***	***$ (974,415)***	***4,250***	***766***	***208***	***72***	***5,296***	***$ 8,509***	***$ 2,373***	***$ 3,045***	***$ 3,090***	***3,223***	***3,151***	***4,178***	***5,002***	***27.9%***	***35.8%***	***36.3%***	***-12.1%***	***2.5%***	***9.6%***	***27.9%***	***38.5%***	***35.8%***	***-2.2%***	***$ 2,414***	***$ 45***
2010/11-2019/20		***$ 62,396,330***	***$ 16,305,383***	***$ 25,189,854***	***$ 20,901,093***	***$ 16,745,339***	***$ 2,899,349***	***$ 817,854***	***$ 549,886***	***$ (111,335)***	***$ 4,832***	***$ 959***	***$ 177***	***$ 95***	***$ 6,063***	***$ 10,292***	***$ 2,690***	***$ 4,155***	***$ 3,448***	***3,466***	***3,025***	***4,630***	***5,765***	***26.1%***	***40.4%***	***33.5%***	***-13.9%***	***7.1%***	***6.8%***	***26.1%***	***42.6%***	***31.5%***	***-0.2%***	***$ 2,541***	***$ 37***
2020/21B		***$ 63,650,855***	***$ 15,084,438***	***$ 25,906,796***	***$ 22,659,621***	***$ 17,856,425***	***$ 3,244,839***	***$ 421,410***	***$ 561,880***	***$ 575,067***	***$ 4,112.2***	***$ 716.3***	***$ 171.5***	***$ -***	***$ 5,000***	***$ 12,730***	***$ 3,017***	***$ 5,181***	***$ 4,532***	***4,342***	***4,530***	***2,457***	***-***	***23.7%***	***40.7%***	***35.6%***	***-16.3%***	***7.4%***	***8.9%***	***23.7%***	***42.2%***	***33.2%***	***0.9%***	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81		***$ 9,192,170***	***$ 3,824,446***	***$ 3,146,505***	***$ 2,221,218***	***$ 2,485,804***	***$ 69,008***	***$ (1,563)***	***N/A***	***$ (332,031)***	***N/A***	***N/A***	***N/A***	***N/A***	***2,452***	***$ 1,009***	***$ 429***	***$ 361***	***$ 219***	***N/A***	***N/A***	***N/A***	***N/A***	***0.01***	***0.02***	***(0.03)***				***0.01***	***0.01***	***0.04***		***N/A***	
% Change 1970/71 to 1980/81		***201.6%***	***209.7%***	***218.9%***	***171.1%***	***294.6%***	***45.8%***	***-2.5%***	***N/A***	***-137.5%***	***N/A***	***N/A***	***N/A***	***N/A***	***73.2%***	***74.1%***	***78.8%***	***84.1%***	***56.5%***	***N/A***	***N/A***	***N/A***	***N/A***	***2.7%***	***5.7%***	***-10.1%***				***2.7%***	***2.7%***	***18.4%***		***N/A***	
$/# Change 1980/81 to 1990/91		***$ 17,429,925***	***$ 5,676,230***	***$ 4,633,029***	***$ 7,120,666***	***$ 6,556,973***	***$ 767,905***	***$ 382,728***	***N/A***	***$ (707,713)***	***N/A***	***N/A***	***N/A***	***N/A***	***381***	***$ 2,674***	***$ 858***	***$ 701***	***$ 1,115***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.05)***	***(0.04)***	***0.09***				***(0.05)***	***(0.02)***	***0.09***		***$ 920***	
% Change 1980/81 to 1990/91		***126.7%***	***100.5%***	***101.1%***	***202.3%***	***196.9%***	***349.7%***	***625.6%***	***N/A***	***781.1%***	***N/A***	***N/A***	***N/A***	***N/A***	***6.6%***	***112.8%***	***88.1%***	***88.7%***	***183.7%***	***N/A***	***N/A***	***N/A***	***N/A***	***-11.6%***	***-11.3%***	***33.3%***				***-11.6%***	***-7.1%***	***35.1%***		***114.3%***	
$/# Change 1990/91 to 2000/01		***$ 7,256,909***	***$ (724,041)***	***$ 2,606,535***	***$ 5,374,415***	***$ 2,783,359***	***$ 1,129,860***	***$ 413,316***	***$ (70,925)***	***$ 1,118,805***	***(1,163)***	***135***	***(117)***	***(288)***	***(1,433)***	***$ 3,051***	***$ 401***	***$ 999***	***$ 1,652***	***$ 1,385***	***$ 1,294***	***$ 3,450***	***$ 22***	***(0.09)***	***0.01***	***0.08***				***(0.09)***	***0.02***	***0.04***		***$ 525***	
% Change 1990/91 to 2000/01		***23.3%***	***-6.4%***	***28.3%***	***50.5%***	***28.2%***	***114.4%***	***93.1%***	***-58.7%***	***-140.1%***	***-23.9%***	***24.4%***	***-40.5%***	***-62.0%***	***-23.2%***	***60.5%***	***21.9%***	***67.0%***	***95.9%***	***68.3%***	***72.3%***	***224.4%***	***8.5%***	***-24.1%***	***4.1%***	***22.1%***				***-24.1%***	***5.6%***	***10.3%***		***30.4%***	
$/# Change 2000/01 to 2010/11		***$ 19,971,836***	***$ 4,467,717***	***$ 12,607,485***	***$ 2,896,634***	***$ 3,113,607***	***$ 784

State University of New York (SUNY) - Schenectady County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Schenectady County

Year	25	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution: Per Resident FTE	Chargebacks: Per Non Resident FTE	Out of State Tuition: Per Out of State FTE	Charges to Non Residents: Per Resident W/O COR
1970/71		$ 1,832,479	$ 732,991	$ 544,895	$ 554,593	$ 525,734	$ 171,843	$ 3,878	$ -	$ (146,862)	N/A	N/A	N/A	N/A	1,312.5	$ 1,396	$ 558	$ 415	$ 423	N/A	N/A	N/A	N/A
1971/72		2,022,189	802,193	564,716	655,280	513,695	211,667	5,479	-	(75,561)	N/A	N/A	N/A	N/A	1,351.7	1,496	593	418	485	N/A	N/A	N/A	N/A
1972/73		2,116,920	808,150	532,574	776,196	500,819	247,884	7,778	-	19,715	N/A	N/A	N/A	N/A	1,285.9	1,646	628	414	604	N/A	N/A	N/A	N/A
1973/74		2,198,104	904,199	555,404	738,501	524,081	404,419	8,677	-	(198,676)	N/A	N/A	N/A	N/A	1,272.4	1,728	711	437	580	N/A	N/A	N/A	N/A
1974/75		2,609,409	1,097,192	618,606	893,611	535,401	347,765	9,696	-	749	N/A	N/A	N/A	N/A	1,379.8	1,891	795	448	648	N/A	N/A	N/A	N/A
1975/76		2,951,217	1,280,747	765,244	905,226	535,545	468,296	7,545	-	(106,160)	N/A	N/A	N/A	N/A	1,682.9	1,754	761	455	538	N/A	N/A	N/A	N/A
1976/77		3,203,273	1,343,192	887,115	972,966	535,545	399,531	-	-	37,890	N/A	N/A	N/A	N/A	1,633.7	1,961	822	543	596	N/A	N/A	N/A	N/A
1977/78		3,309,601	1,212,352	944,103	1,153,146	535,545	391,452	6,262	-	219,887	N/A	N/A	N/A	N/A	1,473.8	2,246	823	641	782	N/A	N/A	N/A	N/A
1978/79		3,405,612	1,176,334	987,513	1,241,765	632,736	501,322	-	-	107,707	N/A	N/A	N/A	N/A	1,325.6	2,569	887	745	937	N/A	N/A	N/A	N/A
1979/80		3,690,592	1,233,744	1,126,897	1,329,952	789,916	517,223	12,114	-	10,699	N/A	N/A	N/A	N/A	1,316.2	2,804	937	856	1,010	N/A	N/A	N/A	N/A
1980/81		4,339,819	1,387,961	1,449,725	1,502,133	798,615	728,503	13,546	-	(38,531)	N/A	N/A	N/A	N/A	1,742.2	2,491	797	832	862	N/A	N/A	N/A	N/A
1981/82		5,215,214	1,643,894	1,823,226	1,748,095	798,615	713,143	19,721	-	216,616	N/A	N/A	N/A	N/A	1,950.7	2,674	843	935	896	N/A	N/A	N/A	N/A
1982/83		5,556,041	1,933,667	2,215,895	1,406,480	798,615	784,349	20,883	-	(197,368)	N/A	N/A	N/A	N/A	1,976.9	2,810	978	1,121	711	N/A	N/A	N/A	N/A
1983/84		6,039,862	2,212,597	2,408,513	1,418,752	830,276	797,126	16,389	-	(225,039)	N/A	N/A	N/A	N/A	2,060.0	2,932	1,074	1,169	689	N/A	N/A	N/A	N/A
1984/85		6,648,077	2,523,645	2,859,126	1,265,307	830,276	491,064	19,841	-	(75,875)	1,226.5	825.5	19.8	-	2,071.8	3,209	1,218	1,380	611	677	595	1,002	-
1985/86		6,896,326	2,912,162	2,514,522	1,469,643	830,276	484,618	15,456	-	139,293	1,152.5	761.7	13.8	-	1,928.0	3,577	1,510	1,304	762	720	636	1,120	-
1986/87		7,138,375	2,921,885	2,379,458	1,837,032	864,415	779,250	21,145	-	172,222	1,070.2	729.6	22.9	-	1,822.7	3,916	1,603	1,305	1,008	808	1,068	923	-
1987/88		7,450,697	3,023,842	2,548,351	1,878,505	1,051,899	862,331	26,545	-	(62,270)	1,177.3	633.9	20.7	-	1,831.9	4,067	1,651	1,391	1,025	893	1,360	1,282	-
1988/89		8,140,827	3,131,357	2,759,167	2,250,302	1,339,696	907,651	33,457	-	(30,502)	1,115.2	754.8	26.7	-	1,896.7	4,292	1,651	1,455	1,186	1,201	1,203	1,253	-
1989/90		8,702,429	3,492,899	2,908,215	2,301,315	1,438,318	889,304	29,253	-	(55,560)	1,129.9	787.0	20.1	-	1,937.0	4,493	1,803	1,501	1,188	1,273	1,130	1,455	-
1990/91		9,447,683	3,704,474	3,315,228	2,427,981	1,460,694	1,111,272	40,535	-	(184,519)	1,303.9	766.4	27.2	-	2,097.5	4,504	1,766	1,581	1,158	1,120	1,450	1,490	-
1991/92		10,066,761	3,677,512	3,744,506	2,644,743	1,460,694	1,220,491	21,248	-	(57,690)	1,339.6	874.1	15.5	-	2,229.2	4,516	1,650	1,680	1,186	1,090	1,396	1,371	-
1992/93		10,606,476	3,835,493	4,747,344	2,023,639	1,460,694	913,660	22,557	-	(373,271)	1,450.3	957.7	11.7	-	2,419.7	4,383	1,585	1,962	836	1,007	954	1,928	-
1993/94		11,661,334	4,275,969	5,035,047	2,350,317	1,460,694	882,519	45,029	-	(37,925)	1,401.3	960.3	21.9	-	2,383.5	4,893	1,794	2,112	986	1,042	919	2,056	-
1994/95		11,383,678	4,562,640	4,877,460	1,943,578	1,460,694	920,404	43,277	-	(480,796)	1,339.0	934.5	22.9	-	2,296.4	4,957	1,987	2,124	846	1,091	985	1,890	-
1995/96		11,680,426	4,227,792	5,451,600	2,001,034	1,460,694	1,163,179	34,318	-	(657,158)	1,264.9	1,043.7	18.6	-	2,327.2	5,019	1,817	2,343	860	1,155	1,114	1,845	-
1996/97		12,103,427	4,311,852	5,758,000	2,033,576	1,460,694	1,070,985	5,052	44,857	(548,012)	1,196.0	1,088.4	-	16.0	2,300.4	5,261	1,874	2,503	884	1,221	984	-	2,804
1997/98		12,130,112	4,394,491	5,876,566	1,859,055	1,618,694	910,221	5,052	30,270	(705,182)	1,250.6	1,164.9	-	12.7	2,428.2	4,996	1,810	2,420	766	1,294	781	-	2,383
1998/99		12,988,590	4,988,721	5,755,002	2,244,867	1,618,694	870,320	-	33,961	(278,108)	1,312.0	1,040.1	-	14.1	2,366.2	5,489	2,108	2,432	949	1,234	837	-	2,409
1999/00		13,533,740	5,101,205	5,511,439	2,921,096	1,618,694	851,733	-	66,993	383,676	1,235.7	1,052.4	-	22.4	2,310.5	5,857	2,208	2,385	1,264	1,310	809	-	2,991
2000/01		14,155,531	5,344,666	5,788,270	3,022,596	1,718,694	1,227,682	-	-	76,220	1,330.4	1,154.7	-	33.7	2,518.8	5,620	2,122	2,298	1,200	1,292	1,063	-	-
2001/02		15,307,075	5,678,900	5,974,500	3,653,675	1,818,694	1,360,836	-	108,828	365,317	1,402.9	1,149.9	-	37.5	2,590.3	5,909	2,192	2,306	1,411	1,296	1,183	-	2,902
2002/03		15,707,578	5,969,970	6,631,396	3,106,212	1,818,694	1,236,127	-	87,940	(36,549)	1,443.3	1,188.3	-	28.8	2,660.4	5,904	2,244	2,493	1,168	1,260	1,040	-	3,053
2003/04		16,760,597	6,126,038	7,343,290	3,291,269	1,818,694	1,563,355	-	101,870	(192,650)	1,582.4	1,289.4	-	28.8	2,900.6	5,778	2,112	2,532	1,135	1,149	1,212	-	3,537
2004/05		17,880,986	6,487,740	7,630,174	3,763,072	1,818,694	1,176,030	86,637	-	681,711	1,727.6	1,137.6	-	28.6	2,893.8	6,179	2,242	2,637	1,300	1,053	1,034	-	-
2005/06		18,767,119	6,816,890	8,231,027	3,719,202	1,818,694	1,395,276	-	127,405	377,827	1,737.3	1,181.1	-	30.1	2,948.5	6,365	2,312	2,792	1,261	1,047	1,181	-	4,233
2006/07		19,408,120	7,483,125	8,548,411	3,376,584	1,918,694	1,613,258	-	142,570	(297,938)	1,652.5	1,199.2	-	35.1	2,886.8	6,723	2,592	2,961	1,170	1,161	1,345	-	4,062
2007/08		20,090,092	7,814,887	8,846,529	3,428,676	1,918,694	1,509,893	-	150,726	(150,637)	1,659.5	1,202.2	-	39.9	2,901.6	6,924	2,693	3,049	1,182	1,156	1,256	-	3,778
2008/09		21,135,135	7,833,192	10,232,310	3,069,633	1,998,694	1,612,612	-	112,164	(653,837)	1,782.9	1,284.6	-	46.3	3,113.8	6,788	2,516	3,286	986	1,121	1,255	-	2,423
2009/10		20,553,180	8,112,666	11,916,947	523,567	2,098,694	1,147,542	-	159,859	(2,882,528)	2,064.1	1,353.1	-	50.4	3,467.6	5,927	2,340	3,437	151	1,017	848	-	3,172
2010/11		21,710,398	7,854,704	13,310,852	544,842	2,098,694	418,010	-	205,529	(2,177,391)	1,999.5	1,423.4	-	323.5	3,746.4	5,795	2,097	3,553	145	1,050	294	-	635
2011/12		25,159,094	8,227,292	14,078,258	2,853,544	2,098,694	-	-	213,486	541,364	2,155.8	1,538.9	-	125.2	3,819.9	6,586	2,154	3,686	747	974	0	-	1,705
2012/13		24,831,064	9,042,477	13,939,202	1,849,385	2,098,694	87	-	202,102	(451,498)	2,083.9	1,579.9	-	49.0	3,712.8	6,688	2,435	3,754	498	1,007	0	-	4,125
2013/14		28,025,155	9,597,442	13,641,288	4,786,425	2,098,694	1,885,170	-	252,566	549,995	2,127.2	1,683.3	-	15.6	3,826.1	7,325	2,508	3,565	1,251	987	1,120	-	16,190
2014/15		27,871,957	10,019,542	12,531,544	5,320,871	2,098,694	1,591,969	-	271,725	1,358,483	1,961.3	1,554.5	-	62.9	3,578.7	7,788	2,800	3,502	1,487	1,070	1,024	-	4,320
2015/16		27,134,041	10,040,479	11,924,089	5,169,473	2,140,668	2,468,575	-	273,700	286,530	1,838.3	1,435.2	-	62.1	3,335.6	8,135	3,010	3,575	1,550	1,164	1,720	-	4,407
2016/17		26,852,604	9,906,099	11,930,327	5,016,178	2,183,481	2,718,874	-	297,043	(183,220)	1,786.3	1,430.7	-	63.9	3,280.9	8,185	3,019	3,636	1,529	1,222	1,900	-	4,649
2017/18		26,845,874	9,221,404	11,997,802	5,626,668	2,227,151	2,344,300	-	325,015	730,202	1,682.5	1,406.0	-	66.0	3,154.5	8,510	2,923	3,803	1,784	1,324	1,667	-	4,924
2018/19		25,528,908	9,594,206	11,141,553	4,793,149	2,271,694	2,255,963	-	253,078	12,414	1,450.7	1,170.8	-	48.4	2,669.9	9,562	3,593	4,173	1,795	1,566	1,927	-	5,229
2019/20		24,787,723	9,303,420	10,396,723	5,087,580	2,580,287	1,999,201	-	250,025	258,067	1,302.5	1,051.5	-	45.5	2,399.5	10,330	3,877	4,333	2,120	1,981	1,901	-	5,495
2020/21B		25,621,334	7,715,592	11,399,397	6,506,345	2,363,471	2,924,550	-	250,464	967,860	1,279.7	1,091.3	4.5	50.0	2,425.4	10,564	3,181	4,700	2,683	1,847	2,680	-	5,009

Year	Funding Per FTE: Per Total FTE: Charges to Non Residents: Per Resident W/O COR	% of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	N/A	40.0%	29.7%	30.3%	0.0%	-3.6%	3.6%	40.0%	29.9%	38.1%	-8.0%	40.0%	N/A
1971/72	N/A	39.7%	27.9%	32.4%	-0.3%	-5.4%	5.7%	39.7%	28.2%	35.9%	-3.7%	621	N/A
1972/73	N/A	38.2%	25.2%	36.7%	-1.8%	-8.1%	10.0%	38.2%	25.5%	35.4%	0.9%	621	-
1973/74	N/A	41.1%	25.3%	33.6%	1.1%	-8.0%	6.9%	41.1%	25.7%	42.2%	-9.0%	621	-
1974/75	N/A	42.0%	23.7%	34.2%	2.0%	-9.6%	7.5%	42.0%	24.1%	33.8%	0.0%	670	49
1975/76	N/A	43.4%	25.9%	30.7%	3.4%	-7.4%	4.0%	43.4%	26.2%	34.0%	-3.6%	670	-
1976/77	N/A	41.9%	27.7%	30.4%	1.9%	-5.6%	3.7%	41.9%	27.7%	29.2%	1.2%	670	-
1977/78	N/A	36.6%	28.5%	34.8%	-3.4%	-4.8%	8.1%	36.6%	28.7%	28.0%	6.6%	670	-
1978/79	N/A	34.5%	29.0%	36.5%	-5.5%	-4.3%	9.8%	34.5%	29.0%	33.3%	3.2%	750	80
1979/80	N/A	33.4%	30.5%	36.0%	-6.6%	-2.8%	9.3%	33.4%	30.9%	35.4%	0.3%	805	55
1980/81	N/A	32.0%	33.4%	34.6%	-8.0%	0.1%	7.9%	32.0%	33.7%	35.2%	-0.9%	805	-
1981/82	N/A	31.5%	35.0%	33.5%	-8.5%	1.7%	6.8%	31.5%	35.3%	29.0%	4.2%	930	125
1982/83	N/A	34.8%	39.9%	25.3%	-5.2%	6.6%	-1.4%	34.8%	40.3%	28.5%	-3.6%	950	20
1983/84	N/A	36.6%	39.9%	23.5%	-3.4%	6.6%	-3.2%	36.6%	40.1%	26.9%	-3.7%	970	20
1984/85	-	38.0%	43.0%	19.0%	-2.0%	9.7%	-7.7%	38.0%	43.3%	19.9%	-1.1%	1,070	100
1985/86	-	42.2%	36.5%	21.3%	2.2%	3.2%	-5.4%	42.2%	36.7%	19.1%	2.0%	1,250	180
1986/87	-	40.9%	33.3%	25.7%	0.9%	0.0%	-1.0%	40.9%	33.6%	23.0%	2.4%	1,325	75
1987/88	-	40.6%	34.2%	25.2%	0.6%	0.9%	-1.5%	40.6%	34.6%	25.7%	-0.8%	1,450	125
1988/89	-	38.5%	33.9%	27.6%	-1.5%	0.6%	0.9%	38.5%	34.3%	27.6%	-0.4%	1,525	75
1989/90	-	40.1%	33.4%	26.4%	0.1%	0.1%	-0.3%	40.1%	33.8%	26.7%	-0.6%	1,675	150
1990/91	-	39.2%	35.1%	25.7%	-0.8%	1.8%	-1.0%	39.2%	35.5%	27.2%	-2.0%	1,725	50
1991/92	-	36.5%	37.2%	26.3%	-3.5%	3.9%	-0.4%	36.5%	37.4%	26.6%	-0.6%	1,680	(45)
1992/93	-	36.2%	44.8%	19.1%	-3.8%	11.5%	-7.6%	36.2%	45.0%	22.4%	-3.5%	1,600	(80)
1993/94	-	36.7%	43.2%	20.2%	-3.3%	9.9%	-6.5%	36.7%	43.6%	20.1%	-0.3%	1,650	50
1994/95	-	40.1%	42.8%	17.1%	0.1%	9.5%	-9.6%	40.1%	43.2%	20.9%	-4.2%	1,800	150
1995/96	-	36.2%	46.7%	17.1%	-3.8%	13.4%	-9.6%	36.2%	47.0%	22.5%	-5.6%	1,800	-
1996/97	2,804	35.6%	47.6%	16.8%	-4.4%	14.3%	-9.9%	35.6%	48.0%	20.9%	-4.5%	1,850	50
1997/98	2,383	36.2%	48.4%	15.3%	-3.8%	15.1%	-11.4%	36.2%	48.7%	20.8%	-5.8%	1,900	50
1998/99	2,409	38.4%	44.3%	17.3%	-1.6%	11.0%	-9.4%	38.4%	44.6%	19.2%	-2.1%	2,050	150
1999/00	2,991	37.7%	40.7%	21.6%	-2.3%	7.4%	-5.1%	37.7%	41.2%	18.3%	2.8%	2,125	75
2000/01	-	37.8%	40.9%	21.4%	-2.2%	7.6%	-5.3%	37.8%	40.9%	20.8%	0.5%	2,250	125
2001/02	2,902	37.1%	39.0%	23.9%	-2.9%	5.7%	-2.8%	37.1%	39.7%	20.8%	2.4%	2,250	-
2002/03	3,053	38.0%	42.2%	19.8%	-2.0%	8.9%	-6.9%	38.0%	42.8%	19.4%	-0.2%	2,300	50
2003/04	3,537	36.6%	43.8%	19.6%	-3.4%	10.5%	-7.1%	36.6%	44.4%	20.2%	-1.1%	2,300	-
2004/05	-	36.3%	42.7%	21.0%	-3.7%	9.4%	-5.7%	36.3%	43.2%	16.7%	3.8%	2,235	(65)
2005/06	4,233	36.3%	43.9%	19.8%	-3.7%	10.6%	-6.9%	36.3%	44.5%	17.1%	2.0%	2,350	115
2006/07	4,062	38.6%	44.0%	17.4%	-1.4%	10.7%	-9.3%	38.6%	44.8%	18.2%	-1.5%	2,525	175
2007/08	3,778	38.9%	44.0%	17.1%	-1.1%	10.7%	-9.6%	38.9%	44.8%	17.1%	-0.7%	2,675	150
2008/09	2,423	37.1%	48.4%	14.5%	-2.9%	15.1%	-12.2%	37.1%	48.9%	17.1%	-3.1%	2,675	-
2009/10	3,172	39.5%	58.0%	2.5%	-0.5%	24.7%	-24.2%	39.5%	58.8%	15.8%	-14.0%	2,578	(97)
2010/11	635	36.2%	61.3%	2.5%	-3.8%	28.0%	-24.2%	36.2%	62.3%	11.6%	-10.0%	2,260	(318)
2011/12	1,705	32.7%	56.0%	11.3%	-7.3%	22.7%	-15.4%	32.7%	56.8%	8.3%	2.2%	2,122	(138)
2012/13	4,125	36.4%	56.1%	7.4%	-3.6%	22.8%	-19.3%	36.4%	57.0%	8.5%	-1.8%	2,272	150
2013/14	16,190	34.2%	48.7%	17.1%	-5.8%	15.4%	-9.6%	34.2%	49.6%	14.2%	2.0%	2,422	150
2014/15	4,320	35.9%	45.0%	19.1%	-4.1%	11.7%	-7.6%	35.9%	45.9%	13.2%	4.9%	2,497	75
2015/16	4,407	37.0%	43.9%	19.1%	-3.0%	10.6%	-7.6%	37.0%	45.0%	17.0%	1.1%	2,597	100
2016/17	4,649	36.9%	44.4%	18.7%	-3.1%	11.1%	-8.0%	36.9%	45.5%	18.3%	-0.7%	2,697	100
2017/18	4,924	34.3%	44.7%	21.0%	-5.7%	11.4%	-5.7%	34.3%	45.9%	17.0%	2.7%	2,747	50
2018/19	5,229	37.6%	43.6%	18.8%	-2.4%	10.3%	-7.9%	37.6%	44.6%	17.7%	0.0%	2,847	100
2019/20	5,495	37.5%	41.9%	20.5%	-2.5%	8.6%	-6.2%	37.5%	43.0%	18.5%	1.0%	2,947	100
2020/21B	5,009	30.1%	44.5%	25.4%	-9.9%	11.2%	-1.3%	30.1%	45.5%	20.6%	3.8%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 2,733,940***	***$ 1,059,109***	***$ 752,707***	***$ 922,124***	***$ 562,902***	***$ 366,140***	***$ 6,143***	***$ -***	***$ (13,061)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,403***	***$ 1,948***	***$ 755***	***$ 536***	***$ 657***	***N/A***	***N/A***	***N/A***	***N/A***	***38.7%***	***27.5%***	***33.7%***	***-1.3%***	***-5.8%***	***7.0%***	***38.7%***	***27.8%***	***34.0%***	***-0.5%***	***$ 610***	***$ 23***
1980/81-1989/90	***$ 6,612,767***	***$ 2,518,391***	***$ 2,386,620***	***$ 1,707,756***	***$ 958,100***	***$ 743,734***	***$ 21,624***	***$ -***	***$ (15,701)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,922***	***$ 3,441***	***$ 1,310***	***$ 1,242***	***$ 889***	***N/A***	***N/A***	***N/A***	***N/A***	***38.1%***	***36.1%***	***25.8%***	***-1.9%***	***2.8%***	***-0.9%***	***38.1%***	***36.4%***	***25.7%***	***-0.2%***	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 11,560,223***	***$ 4,308,015***	***$ 5,007,219***	***$ 2,244,989***	***$ 1,508,094***	***$ 991,478***	***$ 21,707***	***$ 17,608***	***$ (293,898)***	***1,309***	***988***	***12***	***7***	***2,316***	***$ 4,992***	***$ 1,860***	***$ 2,162***	***$ 969***	***1,152***	***1,003***	***1,843***	***2,701***	***37.3%***	***43.3%***	***19.4%***	***-2.7%***	***10.0%***	***-7.3%***	***37.3%***	***43.7%***	***21.6%***	***-2.5%***	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 17,976,541***	***$ 6,766,807***	***$ 8,114,285***	***$ 3,095,449***	***$ 1,874,694***	***$ 1,384,261***	***$ 8,664***	***$ 99,136***	***$ (271,306)***	***1,638***	***1,214***	***-***	***36***	***2,888***	***$ 6,224***	***$ 2,343***	***$ 2,809***	***$ 1,072***	***1,144***	***1,140***	***-***	***2,760***	***37.6%***	***45.1%***	***17.2%***	***-2.4%***	***11.8%***	***-9.5%***	***37.6%***	***45.7%***	***18.1%***	***-1.5%***	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 25,874,682***	***$ 9,280,707***	***$ 12,489,164***	***$ 4,104,812***	***$ 2,189,675***	***$ 1,568,215***	***$ -***	***$ 254,427***	***$ 92,495***	***$ 1,839***	***$ 1,427***	***$ -***	***$ 86***	***$ 3,352***	***$ 7,718***	***$ 2,768***	***$ 3,725***	***$ 1,224***	***1,191***	***1,099***	***-***	***2,951***	***35.9%***	***48.3%***	***15.9%***	***-4.1%***	***15.0%***	***-10.8%***	***35.9%***	***49.3%***	***14.5%***	***0.4%***	***$ 2,541***	***$ 37***
2020/21B	***$ 25,621,334***	***$ 7,715,592***	***$ 11,399,397***	***$ 6,506,345***	***$ 2,363,471***	***$ 2,924,550***	***$ -***	***$ 250,464***	***$ 967,860***	***$ 1,280***	***$ 1,091***	***$ 5***	***$ 50***	***$ 2,425***	***$ 10,564***	***$ 3,181***	***$ 4,700***	***$ 2,683***	***1,847***	***2,680***	***-***	***5,009***	***30.1%***	***44.5%***	***25.4%***	***-9.9%***	***11.2%***	***-1.3%***	***30.1%***	***45.5%***	***20.6%***	***3.8%***	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 2,507,340***	***$ 654,970***	***$ 904,830***	***$ 947,540***	***$ 272,881***	***$ 556,660***	***$ 9,668***	***N/A***	***$ 108,331***	***N/A***	***N/A***	***N/A***	***N/A***	***430***	***$ 1,095***	***$ 238***	***$ 417***	***$ 440***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.08)***	***0.04***	***0.04***				***(0.08)***	***0.04***	***(0.03)***		***N/A***	
% Change 1970/71 to 1980/81	***136.8%***	***89.4%***	***166.1%***	***170.9%***	***51.9%***	***323.9%***	***249.3%***	***N/A***	***-73.8%***	***N/A***	***N/A***	***N/A***	***N/A***	***32.7%***	***78.4%***	***42.7%***	***100.4%***	***104.0%***	***N/A***	***N/A***	***N/A***	***N/A***	***-20.0%***	***12.3%***	***14.4%***				***-20.0%***	***12.6%***	***-7.6%***		***N/A***	
$/# Change 1980/81 to 1990/91	***$ 5,107,864***	***$ 2,316,513***	***$ 1,865,503***	***$ 925,849***	***$ 662,079***	***$ 382,769***	***$ 26,989***	***N/A***	***$ (145,988)***	***N/A***	***N/A***	***N/A***	***N/A***	***355***	***$ 2,013***	***$ 969***	***$ 748***	***$ 295***	***N/A***	***N/A***	***N/A***	***N/A***	***0.07***	***0.02***	***(0.09)***				***0.07***	***0.02***	***(0.08)***		***$ 920***	
% Change 1980/81 to 1990/91	***117.7%***	***166.9%***	***128.7%***	***61.6%***	***82.9%***	***52.5%***	***199.2%***	***N/A***	***378.9%***	***N/A***	***N/A***	***N/A***	***N/A***	***20.4%***	***80.8%***	***121.7%***	***89.9%***	***34.3%***	***N/A***	***N/A***	***N/A***	***N/A***	***22.6%***	***5.0%***	***-25.8%***				***22.6%***	***5.3%***	***-22.6%***		***114.3%***	
$/# Change 1990/91 to 2000/01	***$ 4,707,848***	***$ 1,640,192***	***$ 2,473,042***	***$ 594,614***	***$ 258,000***	***$ 116,410***	***$ (40,535)***	***$ -***	***$ 260,739***	***27***	***388***	***(27)***	***34***	***421***	***$ 1,116***	***$ 356***	***$ 717***	***$ 42***	***$ 172***	***$ (387)***	***$ (1,490)***	***$ -***	***(0.01)***	***0.01***	***0.06***	***(0.04)***			***(0.01)***	***0.05***	***(0.06)***		***$ 525***	
% Change 1990/91 to 2000/01	***49.8%***	***44.3%***	***74.6%***	***24.5%***	***17.7%***	***10.5%***	***-100.0%***	***0.0%***	***-141.3%***	***2.0%***	***50.7%***	***-100.0%***	***0.0%***	***20.1%***	***24.8%***	***20.1%***	***45.4%***	***3.7%***	***15.3%***	***-26.7%***	***-100.0%***	***0.0%***	***-3.7%***	***16.5%***	***-16.9%***				***-3.7%***	***15.1%***	***-

State University of New York (SUNY) - Suffolk County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Suffolk County

Year	26	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71		$ 9,023,297	$ 3,007,765	$ 3,007,765	$ 3,007,767	$ 3,064,410	$ 49,689	$ 600	$ -	$ (106,932)
1971/72		10,323,280	3,441,093	3,441,093	3,441,094	3,551,753	24,193	235	-	(135,087)
1972/73		12,099,471	4,033,157	4,033,157	4,033,157	3,950,064	23,334	4,570	-	55,189
1973/74		13,594,568	4,759,972	4,531,523	4,303,073	4,625,547	28,076	3,418	-	(353,968)
1974/75		17,199,292	6,038,663	5,733,098	5,427,531	4,971,229	50,842	4,685	-	400,775
1975/76		20,011,896	8,360,242	6,670,631	4,981,023	5,025,301	19,244	2,525	-	(66,047)
1976/77		22,037,309	9,158,304	7,497,129	5,381,876	5,364,755	13,506	3,615	-	0
1977/78		24,748,347	10,059,727	8,249,819	6,438,801	6,417,995	17,067	3,492	-	247
1978/79		26,536,595	10,792,037	8,845,532	6,899,026	7,215,128	14,585	1,235	-	(331,922)
1979/80		28,631,100	11,754,500	9,543,700	7,332,901	7,607,481	17,759	3,030	-	(295,369)
1980/81		31,223,704	11,735,521	11,083,350	8,404,833	8,315,604	17,279	10,541	-	61,409
1981/82		33,571,127	12,945,194	12,437,726	8,188,207	8,662,312	16,288	9,154	-	(499,547)
1982/83		36,215,648	13,456,853	13,420,901	9,337,894	9,488,590	22,148	3,676	-	(176,520)
1983/84		38,907,055	13,981,122	14,896,390	10,029,543	10,105,350	24,707	2,959	-	(103,473)
1984/85		42,690,006	15,550,846	14,230,002	12,909,158	12,357,959	24,169	5,481	516	521,033
1985/86		44,388,579	17,139,889	14,892,508	12,356,182	13,530,779	33,712	10,234	1,379	(1,219,922)
1986/87		47,873,357	17,365,513	15,957,786	14,550,059	16,696,336	50,326	7,818	936	(2,205,357)
1987/88		54,385,348	18,462,176	17,505,010	18,418,162	17,364,189	44,125	8,302	7,139	994,407
1988/89		56,398,065	19,077,292	18,762,651	18,558,122	20,462,300	33,641	14,496	4,848	(1,957,164)
1989/90		60,154,112	21,388,287	19,683,102	19,082,724	20,462,300	52,926	8,861	2,547	(1,443,910)
1990/91		66,193,310	23,830,821	21,099,063	21,263,426	20,462,300	72,353	14,648	10,442	703,684
1991/92		68,686,696	24,389,696	24,298,245	19,998,754	20,462,300	37,524	28,974	8,447	(538,490)
1992/93		70,318,826	23,744,257	30,709,704	15,864,866	21,280,792	58,892	34,766	25,010	(5,534,594)
1993/94		75,530,891	25,336,749	30,137,763	20,056,379	21,280,792	78,160	36,016	32,614	(1,371,203)
1994/95		79,775,293	27,275,447	31,113,881	21,385,966	21,280,792	118,766	54,749	47,757	(116,098)
1995/96		80,122,736	26,261,268	33,731,164	20,130,304	21,280,792	168,102	85,680	65,010	(1,469,280)
1996/97		84,805,746	26,063,526	32,186,823	26,555,397	26,703,434	218,105	108,030	65,003	(539,174)
1997/98		85,669,253	25,730,160	32,192,430	27,746,664	27,800,135	208,069	102,216	70,949	(434,706)
1998/99		93,234,077	27,066,139	32,562,775	33,605,163	28,356,138	304,825	117,797	100,080	4,726,323
1999/00		93,850,248	28,601,175	33,720,312	31,528,761	29,490,384	372,526	171,652	184,425	1,309,774
2000/01		96,894,398	30,730,020	35,372,149	30,792,229	30,669,999	529,193	193,792	126,100	(726,855)
2001/02		101,434,227	30,834,350	38,351,509	32,248,368	33,644,989	623,017	219,310	376,487	(2,615,435)
2002/03		108,885,604	32,922,623	41,251,552	34,711,429	33,644,989	634,871	265,990	389,121	(223,542)
2003/04		117,376,957	36,177,116	45,424,272	35,775,569	33,644,989	527,405	280,100	404,283	918,792
2004/05		126,508,613	35,966,050	51,913,734	38,628,829	34,990,788	446,033	290,400	379,878	2,521,730
2005/06		131,635,642	38,806,730	54,847,808	37,981,104	36,390,420	565,781	296,715	378,473	349,715
2006/07		140,583,211	42,264,036	58,513,732	39,805,443	37,846,036	656,503	338,653	400,621	563,630
2007/08		148,671,735	46,035,579	63,978,000	38,658,156	38,602,957	493,092	320,709	385,163	(1,143,765)
2008/09		151,432,869	47,573,150	69,396,714	34,463,005	38,602,957	454,223	632,832	130,189	(5,357,196)
2009/10		158,394,243	47,370,474	77,455,270	33,568,499	38,602,957	423,801	658,847	508,932	(6,626,038)
2010/11		167,149,658	45,184,969	85,869,650	36,095,039	38,602,957	302,269	646,740	495,169	(3,952,096)
2011/12		170,812,599	43,884,104	88,472,977	38,455,518	38,988,987	287,852	646,589	492,740	(1,960,650)
2012/13		172,279,472	46,139,162	87,280,027	38,860,283	38,988,987	427,531	546,532	176,131	(1,278,898)
2013/14		176,535,962	48,561,486	89,865,498	38,108,978	38,988,987	482,413	541,499	183,049	(2,086,970)
2014/15		185,704,382	49,489,519	94,552,173	41,662,690	39,768,766	511,790	605,846	214,302	561,986
2015/16		187,893,207	51,172,359	94,930,937	41,789,911	40,768,766	472,414	665,772	201,707	(318,748)
2016/17		195,354,118	52,433,007	97,638,921	45,282,190	41,787,985	560,057	748,890	275,432	1,909,826
2017/18		199,368,578	51,682,882	97,091,393	50,594,303	42,414,805	589,984	816,922	266,017	6,506,575
2018/19		198,045,282	53,555,877	100,060,622	44,428,783	43,475,175	559,211	699,891	270,346	(575,840)
2019/20		194,808,140	53,273,646	99,290,236	42,244,258	44,779,430	594,240	695,109	288,097	(4,112,618)
2020/21B		198,100,860	48,529,117	92,808,053	56,763,690	44,779,430	535,820	699,543	294,783	10,454,114

Year	Enrollment: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
	FTE Students					Per Total FTE				Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A	6,912.2	$ 1,305	$ 435	$ 435	$ 435	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A	7,733.3	1,335	445	445	445	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A	9,028.8	1,340	447	447	447	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A	9,843.3	1,381	484	460	437	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A	11,101.2	1,549	544	516	489	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A	13,015.7	1,538	642	513	383	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A	12,640.5	1,743	725	593	426	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A	12,787.0	1,935	787	645	504	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A	12,669.0	2,095	852	698	545	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A	13,142.1	2,179	894	726	558	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A	13,576.4	2,300	864	816	619	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A	13,709.0	2,449	944	907	597	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A	13,305.9	2,722	1,011	1,009	702	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A	12,880.3	3,021	1,085	1,157	779	N/A	N/A	N/A	N/A
1984/85	12,053.8	16.4	7.0	4.0	12,081.2	3,534	1,287	1,178	1,069	1,025	1,474	783	129
1985/86	11,428.3	9.2	1.0	-	11,438.5	3,881	1,498	1,302	1,080	1,184	3,664	10,234	-
1986/87	11,481.1	31.5	5.0	1.0	11,518.6	4,156	1,508	1,385	1,263	1,454	1,598	1,564	936
1987/88	11,253.0	25.5	4.0	1.0	11,283.5	4,820	1,636	1,551	1,632	1,543	1,730	2,076	7,139
1988/89	12,006.2	22.6	1.2	0.9	12,030.9	4,688	1,586	1,560	1,543	1,704	1,489	12,080	5,387
1989/90	12,647.1	34.4	9.0	1.0	12,691.5	4,740	1,685	1,551	1,504	1,618	1,539	985	2,547
1990/91	13,787.9	53.6	10.8	7.7	13,860.0	4,776	1,719	1,522	1,534	1,484	1,350	1,356	1,356
1991/92	13,979.0	23.9	18.5	5.4	14,026.8	4,897	1,739	1,732	1,426	1,464	1,570	1,566	1,564
1992/93	14,472.5	35.1	28.9	1.3	14,537.8	4,837	1,633	2,112	1,091	1,470	1,678	1,203	19,238
1993/94	14,203.1	66.1	30.5	3.5	14,303.2	5,281	1,771	2,107	1,402	1,498	1,182	1,181	9,318
1994/95	14,183.0	115.3	27.3	23.1	14,348.7	5,560	1,901	2,168	1,490	1,500	1,030	2,005	2,067
1995/96	13,347.4	112.1	40.8	31.0	13,531.3	5,921	1,941	2,493	1,488	1,594	1,500	2,100	2,097
1996/97	12,778.7	102.6	49.6	29.8	12,960.7	6,543	2,011	2,483	2,049	2,090	2,126	2,178	2,181
1997/98	12,795.6	106.3	37.0	23.0	12,961.9	6,609	1,985	2,484	2,141	2,173	1,957	2,763	3,085
1998/99	12,890.7	107.1	37.3	23.2	13,058.3	7,140	2,073	2,494	2,573	2,200	2,846	3,158	4,314
1999/00	13,212.9	109.3	38.2	23.8	13,384.2	7,012	2,137	2,519	2,356	2,232	3,408	4,494	7,749
2000/01	13,411.1	120.5	38.5	19.0	13,589.1	7,130	2,261	2,603	2,266	2,287	4,392	5,034	6,637
2001/02	13,944.5	194.0	51.0	21.0	14,210.5	7,138	2,170	2,699	2,269	2,413	3,211	4,300	17,928
2002/03	15,093.7	285.0	106.0	156.0	15,640.7	6,962	2,105	2,637	2,219	2,229	2,228	2,509	2,494
2003/04	15,478.5	251.0	101.0	161.0	15,991.5	7,340	2,262	2,841	2,237	2,174	2,101	2,773	2,511
2004/05	15,827.1	206.0	101.0	132.0	16,266.1	7,777	2,211	3,192	2,375	2,211	2,165	2,875	2,878
2005/06	15,952.9	254.9	99.2	126.6	16,433.6	8,010	2,361	3,338	2,311	2,281	2,220	2,991	2,990
2006/07	16,353.9	259.5	109.2	129.2	16,851.8	8,342	2,508	3,472	2,362	2,314	2,530	3,101	3,101
2007/08	16,988.4	199.2	98.5	118.3	17,404.4	8,542	2,645	3,676	2,221	2,272	2,475	3,256	3,256
2008/09	17,666.3	209.5	186.6	40.3	18,102.7	8,365	2,628	3,834	1,904	2,185	2,168	3,391	3,230
2009/10	19,243.7	202.3	184.2	37.2	19,667.4	8,054	2,409	3,938	1,707	2,006	2,095	3,577	13,681
2010/11	19,823.5	195.0	171.3	39.6	20,229.4	8,263	2,234	4,245	1,784	1,947	1,550	3,775	12,504
2011/12	19,365.4	204.2	162.1	38.1	19,769.8	8,640	2,220	4,475	1,945	2,013	1,410	3,989	12,933
2012/13	18,830.5	228.8	136.9	44.1	19,240.3	8,954	2,398	4,536	2,020	2,071	1,869	3,992	3,994
2013/14	19,017.3	212.5	130.8	44.2	19,404.8	9,098	2,503	4,631	1,964	2,050	2,270	4,140	4,141
2014/15	18,900.2	222.5	138.0	48.8	19,309.5	9,617	2,563	4,897	2,158	2,104	2,300	4,390	4,391
2015/16	18,415.2	227.1	145.7	44.1	18,832.1	9,977	2,717	5,041	2,219	2,214	2,080	4,569	4,574
2016/17	18,143.1	247.8	157.0	57.7	18,605.6	10,500	2,818	5,248	2,434	2,303	2,260	4,770	4,774
2017/18	17,829.5	221.5	167.7	54.6	18,273.3	10,910	2,828	5,313	2,769	2,379	2,664	4,871	4,872
2018/19	16,929.0	213.0	134.1	51.8	17,327.9	11,429	3,091	5,775	2,564	2,568	2,625	5,219	5,219
2019/20	16,234.3	200.1	127.1	52.7	16,614.2	11,725	3,207	5,976	2,543	2,758	2,970	5,469	5,467
2020/21B	15,125.2	146.0	127.9	53.9	15,453.0	12,820	3,140	6,006	3,673	2,961	3,670	5,469	5,469

Year	Percentages of Funding: % of Net Operating Costs: Primary Shares — State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1] — State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares — State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid — Rate	Change
1970/71	33.3%	33.3%	33.3%	-6.7%	0.0%	6.6%	33.3%	33.3%	34.5%	-1.2%	40.0%	N/A
1971/72	33.3%	33.3%	33.3%	-6.7%	0.0%	6.6%	33.3%	33.3%	34.6%	-1.3%	621	N/A
1972/73	33.3%	33.3%	33.3%	-6.7%	0.0%	6.6%	33.3%	33.4%	32.8%	0.5%	621	-
1973/74	35.0%	33.3%	31.7%	-5.0%	0.0%	5.0%	35.0%	33.4%	34.2%	-2.6%	621	-
1974/75	35.1%	33.3%	31.6%	-4.9%	0.0%	4.9%	35.1%	33.4%	29.2%	2.3%	670	49
1975/76	41.8%	33.3%	24.9%	1.8%	0.0%	-1.8%	41.8%	33.3%	25.2%	-0.3%	670	-
1976/77	41.6%	34.0%	24.4%	1.6%	0.7%	-2.3%	41.6%	34.0%	24.4%	0.0%	670	-
1977/78	40.6%	33.3%	26.0%	0.6%	0.0%	-0.7%	40.6%	33.3%	26.0%	0.0%	670	-
1978/79	40.7%	33.3%	26.0%	0.7%	0.0%	-0.7%	40.7%	33.3%	27.2%	-1.3%	750	80
1979/80	41.1%	33.3%	25.6%	1.1%	0.0%	-1.1%	41.1%	33.3%	26.6%	-1.0%	805	55
1980/81	37.6%	35.5%	26.9%	-2.4%	2.2%	0.2%	37.6%	35.5%	26.7%	0.2%	805	-
1981/82	38.6%	37.0%	24.4%	-1.4%	3.7%	-2.3%	38.6%	37.1%	25.9%	-1.5%	930	125
1982/83	37.2%	37.1%	25.8%	-2.8%	3.8%	-0.9%	37.2%	37.1%	26.3%	-0.5%	950	20
1983/84	35.9%	38.3%	25.8%	-4.1%	5.0%	-0.9%	35.9%	38.3%	26.0%	-0.3%	970	20
1984/85	36.4%	33.3%	30.2%	-3.6%	0.0%	3.5%	36.4%	33.3%	29.0%	1.2%	1,070	100
1985/86	38.6%	33.6%	27.8%	-1.4%	0.3%	1.1%	38.6%	33.6%	30.6%	-2.7%	1,250	180
1986/87	36.3%	33.3%	30.4%	-3.7%	0.0%	3.7%	36.3%	33.4%	35.0%	-4.6%	1,325	75
1987/88	33.9%	32.2%	33.9%	-6.1%	-1.1%	7.2%	33.9%	32.2%	32.0%	1.8%	1,450	125
1988/89	33.8%	33.3%	32.9%	-6.2%	0.0%	6.2%	33.8%	33.3%	36.3%	-3.5%	1,525	75
1989/90	35.6%	32.7%	31.7%	-4.4%	-0.6%	5.0%	35.6%	32.7%	34.1%	-2.4%	1,675	150
1990/91	36.0%	31.9%	32.1%	-4.0%	-1.4%	5.4%	36.0%	31.9%	31.0%	1.1%	1,725	50
1991/92	35.5%	35.4%	29.1%	-4.5%	2.1%	2.4%	35.5%	35.4%	29.8%	-0.8%	1,680	(45)
1992/93	33.8%	43.7%	22.6%	-6.2%	10.4%	-4.1%	33.8%	43.8%	30.3%	-7.9%	1,600	(80)
1993/94	33.5%	39.9%	26.6%	-6.5%	6.6%	-0.1%	33.5%	40.0%	28.3%	-1.8%	1,650	50
1994/95	34.2%	39.0%	26.8%	-5.8%	5.7%	0.1%	34.2%	39.1%	26.8%	-0.1%	1,800	150
1995/96	32.8%	42.1%	25.1%	-7.2%	8.8%	-1.6%	32.8%	42.3%	26.8%	-1.8%	1,800	-
1996/97	30.7%	38.0%	31.3%	-9.3%	4.7%	4.6%	30.7%	38.2%	31.7%	-0.6%	1,850	50
1997/98	30.0%	37.6%	32.4%	-10.0%	4.3%	5.7%	30.0%	37.8%	32.7%	-0.5%	1,900	50
1998/99	29.0%	34.9%	36.0%	-11.0%	1.6%	9.3%	29.0%	35.2%	30.7%	5.1%	2,050	150
1999/00	30.5%	35.9%	33.6%	-9.5%	2.6%	6.9%	30.5%	36.3%	31.8%	1.4%	2,125	75
2000/01	31.7%	36.5%	31.8%	-8.3%	3.2%	5.1%	31.7%	36.8%	32.2%	-0.8%	2,250	125
2001/02	30.4%	37.8%	31.8%	-9.6%	4.5%	5.1%	30.4%	38.4%	33.8%	-2.6%	2,250	-
2002/03	30.2%	37.9%	31.9%	-9.8%	4.6%	5.2%	30.2%	38.5%	31.5%	-0.2%	2,300	50
2003/04	30.8%	38.7%	30.5%	-9.2%	5.4%	3.8%	30.8%	39.3%	29.1%	0.8%	2,300	-
2004/05	28.4%	41.0%	30.5%	-11.6%	7.7%	3.8%	28.4%	41.6%	28.0%	2.0%	2,235	(65)
2005/06	29.5%	41.7%	28.9%	-10.5%	8.4%	2.2%	29.5%	42.2%	28.1%	0.3%	2,350	115
2006/07	30.1%	41.6%	28.3%	-9.9%	8.3%	1.6%	30.1%	42.1%	27.4%	0.4%	2,525	175
2007/08	31.0%	43.0%	26.0%	-9.0%	9.7%	-0.7%	31.0%	43.5%	26.3%	-0.8%	2,675	150
2008/09	31.4%	45.8%	22.8%	-8.6%	12.5%	-3.9%	31.4%	46.3%	25.8%	-3.5%	2,675	-
2009/10	29.9%	48.9%	21.2%	-10.1%	15.6%	-5.5%	29.9%	49.6%	24.6%	-4.2%	2,578	(97)
2010/11	27.0%	51.4%	21.6%	-13.0%	18.1%	-5.1%	27.0%	52.1%	23.3%	-2.4%	2,260	(318)
2011/12	25.7%	51.8%	22.5%	-14.3%	18.5%	-4.2%	25.7%	52.5%	23.0%	-1.1%	2,122	(138)
2012/13	26.8%	50.7%	22.6%	-13.2%	17.4%	-4.1%	26.8%	51.1%	22.9%	-0.7%	2,272	150
2013/14	27.5%	50.9%	21.6%	-12.5%	17.6%	-5.1%	27.5%	51.3%	22.4%	-1.2%	2,422	150
2014/15	26.6%	50.9%	22.4%	-13.4%	17.6%	-4.3%	26.6%	51.4%	21.7%	0.3%	2,497	75
2015/16	27.2%	50.5%	22.2%	-12.8%	17.2%	-4.5%	27.2%	51.0%	21.9%	-0.2%	2,597	100
2016/17	26.8%	50.0%	23.2%	-13.2%	16.7%	-3.5%	26.8%	50.5%	21.7%	1.0%	2,697	100
2017/18	25.9%	48.7%	25.4%	-14.1%	15.4%	-1.3%	25.9%	49.2%	21.6%	3.3%	2,747	50
2018/19	27.0%	50.5%	22.4%	-13.0%	17.2%	-4.3%	27.0%	51.0%	22.2%	-0.3%	2,847	100
2019/20	27.3%	51.0%	21.7%	-12.7%	17.7%	-5.0%	27.3%	51.5%	23.3%	-2.1%	2,947	100
2020/21B	24.5%	46.8%	28.7%	-15.5%	13.5%	2.0%	24.5%	47.4%	22.9%	5.3%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 18,420,515***	***$ 7,140,546***	***$ 6,155,345***	***$ 5,124,625***	***$ 5,179,366***	***$ 25,830***	***$ 2,741***	***$ -***	***$ (83,311)***	***N/A***	***N/A***	***N/A***	***N/A***	***10,887***	***$ 1,692***	***$ 656***	***$ 565***	***$ 471***	***N/A***	***N/A***	***N/A***	***N/A***	***38.8%***	***33.4%***	***27.8%***	***-1.2%***	***0.1%***	***1.1%***	***38.8%***	***33.4%***	***28.3%***	***-0.5%***	***$ 610***	***$ 23***
1980/81-1989/90	***$ 44,580,700***	***$ 16,110,269***	***$ 15,286,943***	***$ 13,183,488***	***$ 13,744,572***	***$ 31,932***	***$ 8,152***	***$ 1,737***	***$ (602,904)***	***N/A***	***N/A***	***N/A***	***N/A***	***12,452***	***$ 3,580***	***$ 1,294***	***$ 1,228***	***$ 1,059***	***N/A***	***N/A***	***N/A***	***N/A***	***36.1%***	***34.3%***	***29.6%***	***-3.9%***	***1.0%***	***2.9%***	***36.1%***	***34.3%***	***30.9%***	***-1.4%***	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 79,818,708***	***$ 25,829,924***	***$ 30,175,216***	***$ 23,813,568***	***$ 23,839,786***	***$ 163,732***	***$ 75,453***	***$ 60,974***	***$ (326,376)***	***13,565***	***83***	***32***	***17***	***13,697***	***$ 5,827***	***$ 1,886***	***$ 2,203***	***$ 1,739***	***1,757***	***1,969***	***2,366***	***3,549***	***32.4%***	***37.8%***	***29.8%***	***-7.6%***	***4.5%***	***3.1%***	***32.4%***	***38.0%***	***30.1%***	***-0.4%***	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 128,181,750***	***$ 38,868,013***	***$ 53,650,474***	***$ 35,663,263***	***$ 35,664,108***	***$ 535,392***	***$ 349,735***	***$ 347,925***	***$ (1,233,896)***	***15,996***	***218***	***108***	***94***	***16,416***	***$ 7,808***	***$ 2,368***	***$ 3,268***	***$ 2,172***	***2,230***	***2,454***	***3,253***	***3,699***	***30.3%***	***41.9%***	***27.8%***	***-9.7%***	***8.6%***	***1.1%***	***30.3%***	***42.4%***	***28.2%***	***-1.0%***	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 184,795,140***	***$ 49,537,701***	***$ 93,505,243***	***$ 41,752,195***	***$ 40,856,485***	***$ 478,776***	***$ 661,379***	***$ 286,299***	***$ (530,743)***	***$ 18,349***	***$ 217***	***$ 147***	***$ 48***	***$ 18,761***	***$ 9,850***	***$ 2,641***	***$ 4,984***	***$ 2,226***	***2,227***	***2,204***	***4,497***	***6,018***	***26.8%***	***50.6%***	***22.6%***	***-13.2%***	***17.3%***	***-4.1%***	***26.8%***	***51.1%***	***22.4%***	***-0.3%***	***$ 2,541***	***$ 37***
2020/21B	***$ 198,100,860***	***$ 48,529,117***	***$ 92,808,053***	***$ 56,763,690***	***$ 44,779,430***	***$ 535,820***	***$ 699,543***	***$ 294,783***	***$ 10,454,114***	***$ 15,125***	***$ 146***	***$ 128***	***$ 54***	***$ 15,453***	***$ 12,820***	***$ 3,140***	***$ 6,006***	***$ 3,673***	***2,961***	***3,670***	***5,469***	***5,469***	***24.5%***	***46.8%***	***28.7%***	***-15.5%***	***13.5%***	***2.0%***	***24.5%***	***47.4%***	***22.9%***	***5.3%***	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 22,200,407***	***$ 8,727,756***	***$ 8,075,585***	***$ 5,397,067***	***$ 5,251,194***	***$ (32,410)***	***$ 9,941***	***N/A***	***$ 168,342***	***N/A***	***N/A***	***N/A***	***N/A***	***6,664***	***$ 994***	***$ 429***	***$ 381***	***$ 184***	***N/A***	***N/A***	***N/A***	***N/A***	***0.04***	***0.02***	***(0.06)***				***0.04***	***0.02***	***(0.08)***		***N/A***	
% Change 1970/71 to 1980/81	*246.0%*	*290.2%*	*268.5%*	*179.4%*	*171.4%*	*-65.2%*	*1656.8%*	*N/A*	*-157.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*96.4%*	*76.2%*	*98.7%*	*87.6%*	*42.3%*	*N/A*	*N/A*	*N/A*	*N/A*	*12.8%*	*6.5%*	*-19.2%*				*12.8%*	*6.6%*	*-22.7%*		*N/A*	
$/# Change 1980/81 to 1990/91	***$ 34,969,606***	***$ 12,095,300***	***$ 10,015,713***	***$ 12,858,593***	***$ 12,146,696***	***$ 55,074***	***$ 4,107***	***N/A***	***$ 642,275***	***N/A***	***N/A***	***N/A***	***N/A***	***284***	***$ 2,476***	***$ 855***	***$ 706***	***$ 915***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.02)***	***(0.04)***	***0.05***				***(0.02)***	***(0.04)***	***0.04***		***$ 920***	
% Change 1980/81 to 1990/91	*112.0%*	*103.1%*	*90.4%*	*153.0%*	*146.1%*	*318.7%*	*39.0%*	*N/A*	*1045.9%*	*N/A*	*N/A*	*N/A*	*N/A*	*2.1%*	*107.7%*	*98.9%*	*86.5%*	*147.8%*	*N/A*	*N/A*	*N/A*	*N/A*

State University of New York (SUNY) - Sullivan County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Sullivan County

Year	27	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71		$ 1,904,958	$ 761,983	$ 439,700	$ 703,275	$ 153,830	$ 599,870	$ 6,142	$ -	$ (56,567)
1971/72		2,142,226	807,696	617,242	717,288	49,283	538,090	7,318	-	122,597
1972/73		2,393,122	957,249	758,913	676,960	157,301	535,717	8,637	-	(24,695)
1973/74		3,138,176	1,095,041	805,293	1,237,842	275,000	922,712	15,449	-	24,681
1974/75		3,809,472	1,267,678	957,737	1,584,057	395,406	1,389,255	12,836	-	(213,440)
1975/76		4,016,117	1,368,668	1,038,451	1,608,998	550,000	1,506,516	12,929	-	(460,447)
1976/77		4,347,956	1,356,233	1,021,865	1,969,858	550,000	1,402,282	18,879	-	(1,303)
1977/78		4,304,629	1,257,771	1,129,732	1,917,126	550,000	1,391,153	26,663	-	(50,690)
1978/79		4,448,964	1,334,268	1,074,412	2,040,285	550,000	1,877,604	30,162	-	(417,482)
1979/80		4,688,157	1,365,521	1,033,391	2,289,245	577,425	1,859,825	29,530	-	(177,535)
1980/81		4,918,637	1,337,067	1,160,563	2,421,007	577,425	2,026,543	37,137	-	(220,098)
1981/82		5,842,264	1,568,185	1,274,477	2,999,602	577,425	2,023,864	48,231	-	350,082
1982/83		6,102,088	1,674,529	1,385,747	3,041,812	677,425	2,087,746	73,043	-	203,598
1983/84		6,661,578	1,724,709	1,573,307	3,363,562	807,425	2,486,383	63,311	-	6,443
1984/85		7,034,811	1,909,700	1,652,133	3,472,978	933,671	2,244,007	65,642	300	229,358
1985/86		7,953,196	2,166,645	1,874,891	3,911,660	1,245,329	2,349,958	48,653	-	267,720
1986/87		8,452,249	2,258,427	1,966,791	4,227,030	1,598,047	2,820,592	89,497	162	(281,267)
1987/88		9,630,910	2,512,532	1,982,227	5,136,151	1,750,809	3,727,776	74,169	3,294	(419,897)
1988/89		10,205,980	2,661,778	2,198,475	5,345,728	1,995,837	3,537,676	94,257	8,991	(291,033)
1989/90		11,251,670	3,151,974	2,406,234	5,693,462	2,130,386	3,033,058	324,495	3,316	202,207
1990/91		11,667,057	3,627,734	2,401,974	5,637,350	2,338,752	2,732,553	401,544	6,170	158,331
1991/92		12,012,005	3,474,807	2,917,343	5,619,854	2,342,943	2,710,208	322,795	7,395	236,514
1992/93		11,887,450	3,315,440	3,283,258	5,288,752	2,482,943	2,456,495	243,736	10,395	95,183
1993/94		11,631,739	3,376,317	3,024,953	5,230,469	2,470,443	2,432,762	198,046	8,250	120,967
1994/95		11,678,610	3,416,402	3,179,893	5,082,315	2,470,443	2,359,440	231,747	-	20,685
1995/96		10,649,962	3,049,080	3,216,247	4,384,636	2,389,193	1,854,858	-	208,796	(68,211)
1996/97		10,801,501	2,967,330	3,275,446	4,558,725	2,639,193	2,058,996	-	142,737	(282,202)
1997/98		10,175,444	2,947,850	3,072,453	4,155,141	2,514,193	1,573,441	49,101	9,759	8,648
1998/99		10,044,784	2,959,175	3,140,059	3,945,551	2,514,193	1,254,924	40,898	7,267	128,269
1999/00		10,231,165	2,978,475	2,917,508	4,335,182	2,646,903	1,456,408	73,015	20,721	138,135
2000/01		10,599,279	3,017,155	2,796,030	4,786,094	3,000,000	1,521,510	113,590	-	150,994
2001/02		10,507,892	2,855,230	2,880,943	4,771,719	2,900,000	1,270,571	81,846	10,713	508,589
2002/03		11,063,669	2,827,870	3,128,851	5,106,948	3,400,000	1,826,223	79,231	53,522	(252,028)
2003/04		12,398,024	3,015,800	3,578,069	5,804,155	3,400,000	2,466,286	63,202	61,470	(186,803)
2004/05		12,386,061	3,124,860	3,400,718	5,860,483	3,570,000	1,743,508	60,232	68,443	418,300
2005/06		12,286,845	3,178,670	3,538,589	5,569,586	3,694,437	2,230,277	58,037	22,167	(435,332)
2006/07		13,045,173	3,591,174	3,830,285	5,623,714	3,787,413	2,520,406	43,457	19,918	(747,480)
2007/08		13,735,666	3,561,489	4,025,454	6,148,723	3,901,035	1,959,626	53,831	39,943	194,288
2008/09		13,694,094	3,433,419	4,591,824	5,668,851	4,018,066	1,647,243	61,248	26,008	(83,714)
2009/10		14,546,700	3,534,182	4,848,900	6,163,618	4,000,000	2,114,572	99,073	25,583	(75,610)
2010/11		14,753,801	3,227,852	5,587,117	5,938,832	4,000,000	2,100,301	76,717	39,525	(277,711)
2011/12		14,488,889	3,053,228	5,690,891	5,744,770	4,000,000	2,077,911	54,578	26,430	(414,149)
2012/13		15,313,391	3,291,090	5,603,516	6,418,785	4,000,000	1,965,276	166,808	38,781	247,920
2013/14		15,637,833	3,445,641	5,628,090	6,564,102	4,000,000	1,808,106	142,962	71,479	541,555
2014/15		15,732,369	3,436,268	5,227,505	7,068,596	4,000,000	1,958,457	97,726	49,090	963,323
2015/16		15,667,354	3,407,693	4,850,217	7,409,444	4,300,000	1,788,753	111,818	59,708	1,149,165
2016/17		14,668,245	3,282,173	4,725,936	6,660,136	4,300,000	2,083,470	105,209	52,182	119,275
2017/18		15,231,000	3,001,647	4,642,192	7,587,161	4,300,000	2,431,261	74,985	44,893	736,022
2018/19		15,454,966	3,243,234	4,915,042	7,296,690	4,300,000	1,949,836	99,244	-	947,610
2019/20		14,923,305	3,270,267	5,118,890	6,534,148	4,300,000	1,817,637	160,770	-	255,741
2020/21B		13,423,045	3,118,788	4,435,941	5,868,316	4,300,000	1,753,180	220,826	-	(405,690)

Year	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Per Resident FTE: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents: Per Resident W/O COR	Per Non Resident FTE	Per Out of State FTE	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	N/A	N/A	N/A	N/A	1,145.9	$ 1,662	$ 665	$ 384	$ 614	N/A	N/A	N/A	N/A	N/A	N/A	40.0%	23.1%	36.9%	0.0%	-10.2%	10.2%	40.0%	23.4%	39.6%	-3.0%	40.0%	N/A
1971/72	N/A	N/A	N/A	N/A	1,153.5	1,857	700	535	622	N/A	N/A	N/A	N/A	N/A	N/A	37.7%	28.8%	33.5%	-2.3%	-4.5%	6.8%	37.7%	29.2%	27.4%	5.7%	621	N/A
1972/73	N/A	N/A	N/A	N/A	1,334.1	1,794	718	569	507	N/A	N/A	N/A	N/A	N/A	N/A	40.0%	31.7%	28.3%	0.0%	-1.6%	1.6%	40.0%	32.1%	29.0%	-1.0%	621	-
1973/74	N/A	N/A	N/A	N/A	1,385.8	2,265	790	581	893	N/A	N/A	N/A	N/A	N/A	N/A	34.9%	25.7%	39.4%	-5.1%	-7.6%	12.7%	34.9%	26.2%	38.2%	0.8%	621	-
1974/75	N/A	N/A	N/A	N/A	1,555.7	2,449	815	616	1,018	N/A	N/A	N/A	N/A	N/A	N/A	33.3%	25.1%	41.6%	-6.7%	-8.2%	14.9%	33.3%	25.5%	46.8%	-5.6%	670	49
1975/76	N/A	N/A	N/A	N/A	1,653.7	2,429	828	628	973	N/A	N/A	N/A	N/A	N/A	N/A	34.1%	25.9%	40.1%	-5.9%	-7.4%	13.4%	34.1%	26.2%	51.2%	-11.5%	670	-
1976/77	N/A	N/A	N/A	N/A	1,638.7	2,653	828	624	1,202	N/A	N/A	N/A	N/A	N/A	N/A	31.2%	23.5%	45.3%	-8.8%	-9.8%	18.6%	31.2%	23.9%	44.9%	0.0%	670	-
1977/78	N/A	N/A	N/A	N/A	1,569.2	2,743	802	720	1,222	N/A	N/A	N/A	N/A	N/A	N/A	29.2%	26.2%	44.5%	-10.8%	-7.1%	17.8%	29.2%	26.9%	45.1%	-1.2%	670	-
1978/79	N/A	N/A	N/A	N/A	1,462.1	3,043	913	735	1,395	N/A	N/A	N/A	N/A	N/A	N/A	30.0%	24.1%	45.9%	-10.0%	-9.2%	19.2%	30.0%	24.8%	54.6%	-9.4%	750	80
1979/80	N/A	N/A	N/A	N/A	1,401.0	3,346	975	738	1,634	N/A	N/A	N/A	N/A	N/A	N/A	29.1%	22.0%	48.8%	-10.9%	-11.3%	22.1%	29.1%	22.7%	52.0%	-3.8%	805	55
1980/81	N/A	N/A	N/A	N/A	1,492.1	3,296	896	778	1,623	N/A	N/A	N/A	N/A	N/A	N/A	27.2%	23.6%	49.2%	-12.8%	-9.7%	22.5%	27.2%	24.4%	52.9%	-4.5%	805	-
1981/82	N/A	N/A	N/A	N/A	1,495.3	3,907	1,049	852	2,006	N/A	N/A	N/A	N/A	N/A	N/A	26.8%	21.8%	51.3%	-13.2%	-11.5%	24.6%	26.8%	22.6%	44.5%	6.0%	930	125
1982/83	N/A	N/A	N/A	N/A	1,481.0	4,120	1,131	936	2,054	N/A	N/A	N/A	N/A	N/A	N/A	27.4%	22.7%	49.8%	-12.6%	-10.6%	23.1%	27.4%	23.9%	45.3%	3.3%	950	20
1983/84	N/A	N/A	N/A	N/A	1,539.2	4,328	1,121	1,022	2,185	N/A	N/A	N/A	N/A	N/A	N/A	25.9%	23.6%	50.5%	-14.1%	-9.7%	23.8%	25.9%	24.6%	49.4%	0.1%	970	20
1984/85	521.8	852.9	35.2	0.3	1,410.2	4,989	1,354	1,172	2,463	1,789	2,631	1,865	1,000	2,631	1,865	27.1%	23.5%	49.4%	-12.9%	-9.8%	22.7%	27.1%	24.4%	45.2%	3.3%	1,070	100
1985/86	472.0	943.3	33.6	-	1,448.9	5,489	1,495	1,294	2,700	2,638	2,491	1,448	-	2,491	1,448	27.2%	23.6%	49.2%	-12.8%	-9.7%	22.5%	27.2%	24.2%	45.2%	3.4%	1,250	180
1986/87	520.2	968.0	27.6	-	1,515.8	5,576	1,490	1,298	2,789	3,072	2,914	3,243	-	2,914	3,243	26.7%	23.3%	50.0%	-13.3%	-10.0%	23.3%	26.7%	24.3%	52.3%	-3.3%	1,325	75
1987/88	552.2	947.1	22.7	-	1,522.0	6,328	1,651	1,302	3,375	3,171	3,936	3,267	-	3,936	3,267	26.1%	20.6%	53.3%	-13.9%	-12.7%	26.6%	26.1%	21.4%	56.9%	-4.4%	1,450	125
1988/89	617.3	958.0	83.3	-	1,658.6	6,153	1,605	1,326	3,223	3,233	3,693	1,132	-	3,693	1,132	26.1%	21.5%	52.4%	-13.9%	-11.8%	25.7%	26.1%	22.6%	54.2%	-2.9%	1,525	75
1989/90	661.6	965.0	217.9	-	1,844.5	6,100	1,709	1,305	3,087	3,220	3,143	1,489	-	3,143	1,489	28.0%	21.4%	50.6%	-12.0%	-11.9%	23.9%	28.0%	24.3%	45.9%	1.8%	1,675	150
1990/91	690.3	861.3	260.2	0.2	1,812.0	6,439	2,002	1,326	3,111	3,388	3,173	1,543	30,850	3,173	1,543	31.1%	20.6%	48.3%	-8.9%	-12.7%	21.6%	31.1%	24.1%	43.5%	1.4%	1,725	50
1991/92	784.2	856.3	178.4	-	1,818.9	6,604	1,910	1,604	3,090	2,988	3,165	1,809	-	3,165	1,809	28.9%	24.3%	46.8%	-11.1%	-9.0%	20.1%	28.9%	27.0%	42.1%	2.0%	1,680	(45)
1992/93	798.9	862.3	141.0	2.0	1,804.2	6,589	1,838	1,820	2,931	3,108	2,849	1,729	5,198	2,849	1,729	27.9%	27.6%	44.5%	-12.1%	-5.7%	17.8%	27.9%	29.8%	41.6%	0.8%	1,600	(80)
1993/94	772.1	765.6	115.5	-	1,653.2	7,036	2,042	1,830	3,164	3,200	3,178	1,715	-	3,178	1,715	29.0%	26.0%	45.0%	-11.0%	-7.3%	18.3%	29.0%	27.8%	42.2%	1.0%	1,650	50
1994/95	798.1	744.5	129.9	-	1,672.5	6,983	2,043	1,901	3,039	3,095	3,169	1,784	-	3,169	1,784	29.3%	27.2%	43.5%	-10.7%	-6.1%	16.8%	29.3%	29.2%	41.4%	0.2%	1,800	150
1995/96	775.4	663.9	99.4	-	1,538.7	6,921	1,982	2,090	2,850	3,081	2,794	-	-	2,794	-	28.6%	30.2%	41.2%	-11.4%	-3.1%	14.5%	28.6%	32.2%	39.9%	-0.6%	1,800	-
1996/97	791.0	652.9	66.9	-	1,510.8	7,150	1,964	2,168	3,017	3,337	3,154	-	-	3,154	-	27.5%	30.3%	42.2%	-12.5%	-3.0%	15.5%	27.5%	31.6%	43.5%	-2.6%	1,850	50
1997/98	811.5	499.9	45.7	8.1	1,365.2	7,453	2,159	2,251	3,044	3,098	3,148	1,074	1,205	3,148	1,074	29.0%	30.2%	40.8%	-11.0%	-3.1%	14.1%	29.0%	30.8%	40.2%	0.1%	1,900	50
1998/99	809.1	492.7	24.2	6.1	1,332.1	7,541	2,221	2,357	2,962	3,107	2,547	1,690	1,191	2,547	1,690	29.5%	31.3%	39.3%	-10.5%	-2.0%	12.6%	29.5%	31.7%	37.5%	1.3%	2,050	150
1999/00	796.5	449.0	5.0	17.3	1,267.8	8,070	2,349	2,301	3,419	3,323	3,244	14,603	1,198	3,244	14,603	29.1%	28.5%	42.4%	-10.9%	-4.8%	15.7%	29.1%	29.4%	40.1%	1.4%	2,125	75
2000/01	776.2	410.1	31.1	1.4	1,218.8	8,696	2,476	2,294	3,927	3,865	3,710	3,652	-	3,710	3,652	28.5%	26.4%	45.2%	-11.5%	-6.9%	18.5%	28.5%	27.5%	42.7%	1.4%	2,250	125
2001/02	796.7	368.0	22.0	8.6	1,195.3	8,791	2,389	2,410	3,992	3,640	3,453	3,720	1,246	3,453	3,720	27.2%	27.4%	45.4%	-12.8%	-5.9%	18.7%	27.2%	28.3%	39.7%	4.8%	2,250	-
2002/03	824.4	416.9	31.8	31.4	1,304.5	8,481	2,168	2,399	3,915	4,124	4,380	2,492	1,705	4,380	2,492	25.6%	28.3%	46.2%	-14.4%	-5.0%	19.5%	25.6%	29.5%	47.2%	-2.3%	2,300	50
2003/04	821.7	525.1	24.4	21.2	1,392.4	8,904	2,166	2,570	4,168	4,138	4,697	2,590	2,900	4,697	2,590	24.3%	28.9%	46.8%	-15.7%	-4.4%	20.1%	24.3%	29.9%	47.3%	-1.5%	2,300	-
2004/05	763.5	500.5	39.6	23.6	1,327.2	9,332	2,354	2,562	4,416	4,676	3,484	1,521	2,900	3,484	1,521	25.2%	27.5%	47.3%	-14.8%	-5.8%	20.6%	25.2%	28.5%	42.9%	3.4%	2,235	(65)
2005/06	676.2	523.8	21.2	22.4	1,243.6	9,880	2,556	2,845	4,479	5,464	4,258	2,738	990	4,258	2,738	25.9%	28.8%	45.3%	-14.1%	-4.5%	18.6%	25.9%	29.5%	48.2%	-3.5%	2,350	115
2006/07	722.0	457.4	19.1	25.5	1,224.0	10,658	2,934	3,129	4,595	5,246	5,510	2,275	781	5,510	2,275	27.5%	29.4%	43.1%	-12.5%	-3.9%	16.4%	27.5%	29.8%	48.4%	-5.7%	2,525	175
2007/08	760.4	390.1	19.2	14.8	1,184.5	11,596	3,007	3,398	5,191	5,130	5,023	2,804	2,699	5,023	2,804	25.9%	29.3%	44.8%	-14.1%	-4.0%	18.1%	25.9%	30.0%	42.7%	1.4%	2,675	150
2008/09	795.2	462.8	21.5	13.6	1,293.1	10,590	2,655	3,551	4,384	5,053	3,559	2,849	1,912	3,559	2,849	25.1%	33.5%	41.4%	-14.9%	0.2%	14.7%	25.1%	34.2%	41.4%	-0.6%	2,675	-
2009/10	847.0	446.5	27.4	23.9	1,344.8	10,817	2,628	3,606	4,583	4,723	4,736	3,616	1,070	4,736	3,616	24.3%	33.3%	42.4%	-15.7%	0.0%	15.7%	24.3%	34.2%	42.0%	-0.5%	2,578	(97)
2010/11	849.4	452.6	20.7	10.2	1,332.9	11,069	2,422	4,192	4,456	4,709	4,641	3,706	3,875	4,641	3,706	21.9%	37.9%	40.3%	-18.1%	4.6%	13.6%	21.9%	38.7%	41.3%	-1.9%	2,260	(318)
2011/12	822.5	492.8	21.1	6.3	1,342.7	10,791	2,274	4,238	4,279	4,863	4,217	2,587	4,195	4,217	2,587	21.1%	39.3%	39.6%	-18.9%	6.0%	12.9%	21.1%	39.8%	41.9%	-2.9%	2,122	(138)
2012/13	788.3	454.6	40.6	8.7	1,292.2	11,851	2,547	4,336	4,967	5,074	4,323	4,109	4,458	4,323	4,109	21.5%	36.6%	41.9%	-18.5%	3.3%	15.2%	21.5%	37.9%	39.0%	1.6%	2,272	150
2013/14	748.3	432.5	36.7	16.0	1,233.5	12,678	2,793	4,563	5,322	5,345	4,181	3,895	4,467	4,181	3,895	22.0%	36.0%	42.0%	-18.0%	2.7%	15.3%	22.0%	37.4%	37.1%	3.5%	2,422	150
2014/15	757.0	377.4	22.9	11.0	1,168.3	13,466	2,941	4,474	6,050	5,284	5,189	4,268	4,463	5,189	4,268	21.8%	33.2%	44.9%	-18.2%	-0.1%	18.2%	21.8%	34.2%	37.9%	6.1%	2,497	75
2015/16	717.2	297.1	26.2	39.8	1,080.3	14,503	3,154	4,490	6,859	5,996	6,021	4,268	1,500	6,021	4,268	21.8%	31.0%	47.3%	-18.2%	-2.3%	20.6%	21.8%	32.1%	38.9%	7.3%	2,597	100
2016/17	696.1	338.3	24.4	11.0	1,069.8	13,711	3,068	4,418	6,226	6,177	6,159	4,312	4,744	6,159	4,312	22.4%	32.2%	45.4%	-17.6%	-1.1%	18.7%	22.4%	33.3%	43.5%	0.8%	2,697	100
2017/18	689.0	335.1	20.1	9.0	1,053.2	14,462	2,850	4,408	7,204	6,241	7,255	3,731	4,988	7,255	3,731	19.7%	30.5%	49.8%	-20.3%	-2.8%	23.1%	19.7%	31.3%	44.2%	4.8%	2,747	50
2018/19	676.8	297.2	22.2	35.5	1,031.7	14,980	3,144	4,764	7,072	6,353	6,561	4,470	-	6,561	4,470	21.0%	31.8%	47.2%	-19.0%	-1.5%	20.5%	21.0%	32.4%	40.4%	6.1%	2,847	100
2019/20	706.4	324.2	22.0	25.2	1,077.8	13,846	3,034	4,749	6,062	6,087	5,607	7,308	-	5,607	7,308	21.9%	34.3%	43.8%	-18.1%	1.0%	17.1%	21.9%	35.4%	41.0%	1.7%	2,947	100
2020/21B	662.3	306.5	21.3	35.4	1,025.5	13,089	3,041	4,326	5,722	6,493	5,720	10,367	-	5,720	10,367	23.2%	33.0%	43.7%	-16.8%	-0.3%	17.0%	23.2%	34.7%	45.1%	-3.0%	2,947	-

Averages by Decade

1970/71-1979/80	*$ 3,519,378*	*$ 1,157,211*	*$ 887,674*	*$ 1,474,493*	*$ 380,825*	*$ 1,202,302*	*$ 16,855*	*$ -*	*$ (125,488)*	*N/A*	*N/A*	*N/A*	*N/A*	*1,430*	*$ 2,461*	*$ 809*	*$ 621*	*$ 1,031*	*N/A*	*N/A*	*N/A*	*N/A*	*32.9%*	*25.2%*	*41.9%*	*-7.1%*	*-8.1%*	*15.2%*	*32.9%*	*25.7%*	*45.0%*	*-3.6%*	*$ 610*	*$ 23*
1980/81-1989/90	*$ 7,805,338*	*$ 2,096,555*	*$ 1,747,485*	*$ 3,961,299*	*$ 1,229,378*	*$ 2,633,760*	*$ 91,843*	*$ 1,606*	*$ 4,711*	*N/A*	*N/A*	*N/A*	*N/A*	*1,541*	*$ 5,066*	*$ 1,361*	*$ 1,134*	*$ 2,571*	*N/A*	*N/A*	*N/A*	*N/A*	*26.9%*	*22.4%*	*50.8%*	*-13.1%*	*-10.9%*	*24.1%*	*26.9%*	*23.6%*	*49.5%*	*0.1%*	*$ 1,195*	*$ 87*
1990/91-1999/00	*$ 11,077,972*	*$ 3,211,261*	*$ 3,042,913*	*$ 4,823,797*	*$ 2,480,920*	*$ 2,089,008*	*$ 156,088*	*$ 42,149*	*$ 55,632*	*783*	*685*	*107*	*3*	*1,578*	*$ 7,022*	*$ 2,036*	*$ 1,929*	*$ 3,058*	*3,170*	*3,050*	*1,464*	*12,507*	*29.0%*	*27.5%*	*43.5%*	*-11.0%*	*-5.8%*	*16.8%*	*29.0%*	*29.3%*	*41.3%*	*0.5%*	*$ 1,818*	*$ 45*
2000/01-2009/10	*$ 12,426,340*	*$ 3,213,985*	*$ 3,661,966*	*$ 5,550,389*	*$ 3,567,095*	*$ 1,930,022*	*$ 71,375*	*$ 32,777*	*$ (50,880)*	*778*	*450*	*26*	*19*	*1,273*	*$ 9,763*	*$ 2,525*	*$ 2,877*	*$ 4,361*	*4,583*	*4,288*	*2,774*	*1,758*	*25.9%*	*29.5%*	*44.7%*	*-14.1%*	*-3.8%*	*18.0%*	*25.9%*	*30.3%*	*44.2%*	*-0.4%*	*$ 2,414*	*$ 45*
2010/11-2019/20	*$ 15,187,115*	*$ 3,265,909*	*$ 5,198,940*	*$ 6,722,266*	*$ 4,150,000*	*$ 1,998,101*	*$ 109,082*	*$ 38,209*	*$ 426,875*	*$ 745*	*$ 380*	*$ 26*	*$ 17*	*$ 1,168*	*$ 13,000*	*$ 2,796*	*$ 4,450*	*$ 5,754*	*5,570*	*5,256*	*4,246*	*2,212*	*21.5%*	*34.2%*	*44.3%*	*-18.5%*	*0.9%*	*17.6%*	*21.5%*	*35.2%*	*40.5%*	*2.8%*	*$ 2,541*	*$ 37*
2020/21B	*$ 13,423,045*	*$ 3,118,788*	*$ 4,435,941*	*$ 5,868,316*	*$ 4,300,000*	*$ 1,753,180*	*$ 220,826*	*$ -*	*$ (405,690)*	*$ 662*	*$ 307*	*$ 21*	*$ 35*	*$ 1,026*	*$ 13,089*	*$ 3,041*	*$ 4,326*	*$ 5,722*	*6,493*	*5,720*	*10,367*	*-*	*23.2%*	*33.0%*	*43.7%*	*-16.8%*	*-0.3%*	*17.0%*	*23.2%*	*34.7%*	*45.1%*	*-3.0%*	*$ 2,947*	*$ -*
$/# Change 1970/71 to 1980/81	*$ 3,013,679*	*$ 575,084*	*$ 720,863*	*$ 1,717,732*	*$ 423,595*	*$ 1,426,673*	*$ 30,995*	*N/A*	*$ (163,531)*	*N/A*	*N/A*	*N/A*	*N/A*	*346*	*$ 1,634*	*$ 231*	*$ 394*	*$ 1,009*	*N/A*	*N/A*	*N/A*	*N/A*	*(0.13)*	*0.01*	*0.12*				*(0.13)*	*0.01*	*0.13*		*N/A*	
% Change 1970/71 to 1980/81	*158.2%*	*75.5%*	*163.9%*	*244.2%*	*275.4%*	*237.8%*	*504.6%*	*N/A*	*289.1%*	*N/A*	*N/A*	*N/A*	*N/A*	*30.2%*	*98.3%*	*34.8%*	*102.7%*	*164.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*-32.0%*	*2.2%*	*33.3%*				*-32.0%*	*4.0%*	*33.8%*		*N/A*	
$/# Change 1980/81 to 1990/91	*$ 6,748,420*	*$ 2,290,667*	*$ 1,241,411*	*$ 3,216,343*	*$ 1,761,327*	*$ 706,010*	*$ 364,407*	*N/A*	*$ 378,429*	*N/A*	*N/A*	*N/A*	*N/A*	*320*	*$ 3,142*	*$ 1,106*	*$ 548*	*$ 1,489*	*N/A*	*N/A*	*N/A*	*N/A*	*0.04*	*(0.03)*	*(0.01)*				*0.04*	*(0.00)*	*(0.09)*		*$ 920*	
% Change 1980/81 to 1990/91	*137.2%*	*171.3%*	*107.0%*	*132.9%*	*305.0%*	*34.8%*	*981.3%*	*N/A*	*-171.9%*	*N/A*	*N/A*	*N/A*	*N/A*	*21.4%*	*95.3%*	*123.4%*	*70.4%*	*91.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*14.4%*	*-12.7%*	*-1.8%*				*14.4%*	*-1.1%*	*-17.9%*		*114.3%*	
$/# Change 1990/91 to 2000/01	*$ (1,067,778)*	*$ (610,579)*	*$ 394,056*	*$ (851,256)*	*$ 661,248*	*$ (1,211,043)*	*$ (287,954)*	*$ (6,170)*	*$ (7,337)*	*86*	*(451)*	*(229)*	*1*	*(593)*	*$ 2,258*	*$ 473*	*$ 968*	*$ 816*	*$ 477*	*$ 538*	*$ 2,109*	*$ (30,850)*	*(0.03)*	*0.06*	*(0.03)*				*(0.03)*	*0.03*	*(0.01)*		*$ 525*	
% Change 1990/91 to 2000/01	*-9.2%*	*-16.8%*	*16.4%*	*-15.1%*	*28.3%*	*-44.3%*	*-71.7%*	*-100.0%*	*-4.6%*	*12.4%*	*-52.4%*	*-88.0%*	*600.0%*	*-32.7%*	*35.1%*	*23.6%*	*73.1%*	*26.2%*	*14.1%*	*16.9%*	*136.7%*	*-100.0%*	*-8.5%*	*28.1%*	*-6.5%*				*-8.5%*	*14.0%*	*-1.9%*		*30.4%*	
$/# Change 2000/01 to 2010/11	*$ 4,154,522*	*$ 210,697*	*$ 2,791,087*	*$ 1,152,738*	*$ 1,000,000*	*$ 578,791*	*$ (36,873)*	*$ 39,525*	*$ (428,705)*	*73*	*43*	*(10)*	*9*	*114*	*$ 2,372*	*$ (54)*	*$ 1,898*	*$ 529*	*$

State University of New York (SUNY) - Tompkins-Cortland

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Tompkins-Cortland

Year	28	Funding: Net Operating Costs	Funding: Primary Shares: State	Funding: Primary Shares: Student	Funding: Primary Shares: Local	Funding: Components of Local Share: Sponsor Contribution	Funding: Components of Local Share: Chargebacks	Funding: Components of Local Share: Out of State Tuition	Funding: Components of Local Share: Charges to Non Residents	Funding: Components of Local Share: Use of Fund Balance/Other
1970/71		$ 1,051,125	$ 420,450	$ 311,865	$ 318,810	$ 319,408	$ 79,650	$ 4,845	$ -	$ (85,093)
1971/72		1,329,859	531,943	418,720	379,196	316,244	78,482	8,490	-	(24,020)
1972/73		1,326,539	517,570	409,720	399,249	230,068	70,066	3,178	-	95,937
1973/74		1,443,644	589,996	437,553	416,095	379,082	100,080	11,452	-	(74,519)
1974/75		2,470,996	1,054,098	768,320	648,578	561,614	199,833	15,423	-	(128,292)
1975/76		3,362,618	1,470,552	1,065,629	826,437	698,981	245,892	16,033	-	(134,469)
1976/77		3,505,457	1,476,082	1,152,133	877,242	724,037	214,302	19,718	-	(80,815)
1977/78		3,724,436	1,412,325	1,220,892	1,091,219	724,037	232,860	8,692	-	125,630
1978/79		4,000,182	1,593,166	1,275,981	1,131,035	802,627	273,339	25,909	-	29,160
1979/80		4,395,232	1,811,728	1,471,081	1,112,424	845,903	299,271	34,949	-	(67,699)
1980/81		4,828,932	1,820,532	1,578,104	1,430,296	901,733	335,479	36,795	-	156,289
1981/82		5,149,826	1,993,513	1,716,609	1,439,704	991,906	319,349	63,315	-	65,134
1982/83		5,653,575	2,159,255	1,884,525	1,609,795	1,061,339	369,013	88,590	-	90,853
1983/84		5,994,295	2,248,562	2,167,389	1,578,344	1,125,019	338,674	53,880	-	60,771
1984/85		6,299,878	2,397,957	2,277,824	1,624,097	1,203,770	347,565	42,575	24,724	5,463
1985/86		6,935,805	2,689,590	2,449,791	1,796,424	1,384,336	307,931	42,262	25,418	36,477
1986/87		7,413,737	2,794,694	2,596,769	2,022,275	1,617,329	379,641	83,325	38,450	(96,470)
1987/88		7,774,564	3,024,918	2,529,829	2,219,817	1,751,988	501,020	50,730	51,914	(135,835)
1988/89		8,223,389	3,116,009	2,504,659	2,602,721	1,974,676	568,755	41,746	50,481	(32,935)
1989/90		8,758,587	3,238,817	2,607,019	2,912,751	2,208,661	655,043	33,506	73,894	(58,353)
1990/91		9,780,355	3,536,464	3,059,891	3,184,000	2,421,957	827,751	29,020	96,547	(191,275)
1991/92		10,915,385	3,786,376	3,740,347	3,388,663	2,421,957	750,793	43,176	99,954	72,784
1992/93		11,763,017	3,734,431	4,528,146	3,500,440	2,521,257	643,892	51,226	234,932	49,133
1993/94		12,538,833	4,079,618	5,165,662	3,293,553	2,601,937	698,188	-	318,369	(324,940)
1994/95		13,376,170	4,482,551	5,150,389	3,743,231	2,680,000	730,975	-	285,059	47,196
1995/96		13,257,599	4,217,429	5,225,963	3,814,207	2,760,400	704,660	-	284,754	64,393
1996/97		13,452,683	4,165,138	5,095,772	4,191,773	2,843,212	858,479	-	306,894	183,188
1997/98		13,898,645	4,058,831	5,260,159	4,579,655	3,078,508	969,133	248,625	125,810	157,578
1998/99		14,661,427	4,359,332	5,655,059	4,647,037	3,170,863	996,207	363,708	60,160	56,099
1999/00		15,377,896	4,809,548	5,818,925	4,749,423	3,265,989	1,118,734	337,379	65,756	(38,435)
2000/01		16,546,168	5,348,388	6,120,531	5,077,249	3,363,969	1,175,003	482,600	91,000	(35,323)
2001/02		17,565,030	5,421,080	6,965,701	5,178,249	3,430,991	1,306,255	73,024	516,870	(148,891)
2002/03		19,551,057	6,137,185	7,857,034	5,556,838	3,431,250	1,544,629	86,102	515,184	(20,327)
2003/04		20,720,633	6,743,130	8,331,954	5,645,549	3,431,250	1,812,667	69,204	451,890	(119,462)
2004/05		21,941,806	6,468,395	9,482,252	5,991,159	3,431,251	1,927,902	531,040	210,715	(109,749)
2005/06		24,670,912	7,271,760	10,983,408	6,415,744	3,568,500	2,169,507	467,870	275,600	(65,733)
2006/07		27,008,457	8,026,288	11,634,755	7,347,414	3,746,925	2,791,390	577,484	311,819	(80,204)
2007/08		29,168,050	8,690,946	12,723,657	7,753,447	3,894,936	2,935,021	958,271	319,424	(354,205)
2008/09		31,593,228	9,425,953	13,885,474	8,281,801	4,130,995	3,327,229	1,203,468	351,355	(731,246)
2009/10		33,887,749	9,492,509	15,863,185	8,532,055	4,254,915	3,359,477	1,102,755	181,511	(366,603)
2010/11		33,888,634	9,124,623	16,645,481	8,118,530	4,254,916	3,298,807	510,303	344,810	(290,306)
2011/12		34,912,498	8,669,975	17,364,561	8,877,962	4,254,915	3,530,546	904,398	321,498	(133,395)
2012/13		36,494,327	9,383,530	17,857,620	9,253,177	4,297,462	3,751,854	970,812	171,158	61,891
2013/14		36,808,146	9,889,518	17,956,075	8,962,553	4,426,361	3,638,032	974,750	283,644	(360,234)
2014/15		37,697,063	10,056,546	18,283,345	9,357,172	4,559,153	3,902,271	888,672	270,656	(263,580)
2015/16		39,194,324	10,160,283	19,244,816	9,789,225	4,650,366	4,344,906	860,536	493,414	(559,997)
2016/17		39,847,877	10,457,656	18,970,297	10,419,924	4,650,364	3,947,333	932,169	421,781	468,277
2017/18		39,412,432	9,815,855	19,269,880	10,326,697	4,650,364	4,049,964	884,570	544,965	196,834
2018/19		34,205,366	10,663,983	13,556,898	9,984,485	4,650,364	4,173,042	823,065	149,746	188,268
2019/20		33,028,771	10,420,413	13,016,476	9,591,882	4,882,882	4,686,054	605,886	15,370	(598,310)
2020/21B		33,829,109	9,446,679	13,699,230	10,683,200	4,882,882	4,690,052	893,948	-	216,318

Year	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution Per Resident FTE	Chargebacks Per Non Resident FTE	Out of State Tuition Per Out of State FTE	Charges to Non Residents Per Resident W/O COR
1970/71	N/A	N/A	N/A	N/A	755.8	$ 1,391	$ 556	$ 413	$ 422	N/A	N/A	N/A	N/A
1971/72	N/A	N/A	N/A	N/A	940.9	1,413	565	445	403	N/A	N/A	N/A	N/A
1972/73	N/A	N/A	N/A	N/A	862.1	1,539	600	475	463	N/A	N/A	N/A	N/A
1973/74	N/A	N/A	N/A	N/A	882.8	1,635	668	496	471	N/A	N/A	N/A	N/A
1974/75	N/A	N/A	N/A	N/A	1,358.6	1,819	776	566	477	N/A	N/A	N/A	N/A
1975/76	N/A	N/A	N/A	N/A	1,783.9	1,885	824	597	463	N/A	N/A	N/A	N/A
1976/77	N/A	N/A	N/A	N/A	1,763.3	1,988	837	653	498	N/A	N/A	N/A	N/A
1977/78	N/A	N/A	N/A	N/A	1,703.9	2,186	829	717	640	N/A	N/A	N/A	N/A
1978/79	N/A	N/A	N/A	N/A	1,778.8	2,249	896	717	636	N/A	N/A	N/A	N/A
1979/80	N/A	N/A	N/A	N/A	1,893.6	2,321	957	777	587	N/A	N/A	N/A	N/A
1980/81	N/A	N/A	N/A	N/A	1,897.1	2,545	960	832	754	N/A	N/A	N/A	N/A
1981/82	N/A	N/A	N/A	N/A	1,954.5	2,635	1,020	878	737	N/A	N/A	N/A	N/A
1982/83	N/A	N/A	N/A	N/A	1,989.9	2,841	1,085	947	809	N/A	N/A	N/A	N/A
1983/84	N/A	N/A	N/A	N/A	1,914.6	3,131	1,174	1,132	824	N/A	N/A	N/A	N/A
1984/85	1,469.2	359.7	19.8	24.2	1,872.9	3,364	1,280	1,216	867	819	966	2,150	1,022
1985/86	1,528.6	319.5	18.4	39.8	1,906.3	3,638	1,411	1,285	942	906	964	2,297	639
1986/87	1,376.8	381.4	67.6	31.2	1,857.0	3,992	1,505	1,398	1,089	1,175	995	1,233	1,232
1987/88	1,318.0	397.6	42.3	40.7	1,798.6	4,323	1,682	1,407	1,234	1,329	1,260	1,199	1,276
1988/89	1,258.1	384.3	31.5	37.4	1,711.3	4,805	1,821	1,464	1,521	1,570	1,480	1,325	1,350
1989/90	1,278.2	387.0	20.6	112.7	1,798.5	4,870	1,801	1,450	1,620	1,728	1,693	1,627	656
1990/91	1,444.8	430.7	17.3	322.9	2,215.7	4,414	1,596	1,381	1,437	1,676	1,922	1,677	299
1991/92	1,454.4	487.2	19.5	163.8	2,124.9	5,137	1,782	1,760	1,595	1,665	1,541	2,214	610
1992/93	1,480.3	484.9	82.2	167.8	2,215.2	5,310	1,686	2,044	1,580	1,703	1,328	623	1,400
1993/94	1,526.4	447.0	190.1	139.4	2,302.9	5,445	1,772	2,243	1,430	1,705	1,562	-	2,284
1994/95	1,511.5	441.3	182.7	158.4	2,293.9	5,831	1,954	2,245	1,632	1,773	1,656	-	1,800
1995/96	1,375.0	434.6	211.0	83.6	2,104.2	6,301	2,004	2,484	1,813	2,008	1,621	-	3,406
1996/97	1,351.0	412.5	148.1	91.8	2,003.4	6,715	2,079	2,544	2,092	2,105	2,081	-	3,343
1997/98	1,398.0	440.3	164.5	83.2	2,086.0	6,663	1,946	2,522	2,195	2,202	2,201	1,511	1,512
1998/99	1,444.0	479.3	249.7	37.9	2,210.9	6,631	1,972	2,558	2,102	2,196	2,078	1,457	1,587
1999/00	1,530.7	516.0	197.4	80.8	2,324.9	6,614	2,069	2,503	2,043	2,134	2,168	1,709	814
2000/01	1,501.5	550.8	211.8	114.1	2,378.2	6,957	2,249	2,574	2,135	2,240	2,133	2,279	798
2001/02	1,620.0	696.7	206.7	113.7	2,637.1	6,661	2,056	2,641	1,964	2,118	1,875	353	4,546
2002/03	1,715.3	822.8	201.8	176.9	2,916.8	6,703	2,104	2,694	1,905	2,000	1,877	427	2,912
2003/04	1,615.7	937.9	183.5	144.2	2,881.3	7,191	2,340	2,892	1,959	2,124	1,933	377	3,134
2004/05	1,685.2	1,017.6	193.4	153.2	3,049.4	7,195	2,121	3,110	1,965	2,036	1,895	2,746	1,375
2005/06	1,670.3	1,108.6	141.0	190.5	3,110.4	7,932	2,338	3,531	2,063	2,136	1,957	3,318	1,447
2006/07	1,611.0	1,235.3	196.6	146.0	3,188.9	8,470	2,517	3,649	2,304	2,326	2,260	2,937	2,136
2007/08	1,705.8	1,271.6	348.1	125.9	3,451.4	8,451	2,518	3,687	2,246	2,283	2,308	2,753	2,537
2008/09	1,758.5	1,351.7	374.7	141.9	3,626.8	8,711	2,599	3,829	2,284	2,349	2,462	3,212	2,476
2009/10	1,997.6	1,498.9	284.4	186.7	3,967.6	8,541	2,393	3,998	2,150	2,130	2,241	3,877	972
2010/11	1,937.5	1,668.2	167.6	180.3	3,953.6	8,572	2,308	4,210	2,053	2,196	1,977	3,045	1,912
2011/12	1,831.3	1,737.9	256.3	173.9	3,999.4	8,729	2,168	4,342	2,220	2,323	2,032	3,529	1,849
2012/13	1,850.6	1,650.9	205.7	187.1	3,894.3	9,371	2,410	4,586	2,376	2,322	2,273	4,720	915
2013/14	1,816.8	1,547.8	211.1	182.0	3,757.7	9,795	2,632	4,778	2,385	2,436	2,350	4,617	1,558
2014/15	1,713.2	1,549.1	207.2	164.2	3,633.7	10,374	2,768	5,032	2,575	2,661	2,519	4,289	1,648
2015/16	1,742.3	1,620.4	184.0	146.5	3,693.2	10,613	2,751	5,211	2,651	2,669	2,681	4,677	3,368
2016/17	1,615.8	1,465.9	279.4	116.1	3,477.2	11,460	3,007	5,456	2,997	2,878	2,693	3,336	3,633
2017/18	1,659.4	1,436.6	133.8	240.1	3,469.9	11,358	2,829	5,553	2,976	2,802	2,819	6,611	2,270
2018/19	1,492.3	1,371.5	163.4	155.3	3,182.5	10,748	3,351	4,260	3,137	3,116	3,043	5,037	964
2019/20	1,463.9	1,336.0	108.2	165.6	3,073.7	10,746	3,390	4,235	3,121	3,336	3,508	5,600	93
2020/21B	1,459.1	1,351.6	147.6	113.5	3,071.8	11,013	3,075	4,460	3,478	3,347	3,470	6,057	-

Year	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	29.7%	30.3%	0.0%	-3.6%	3.6%	40.0%	30.1%	38.0%	-8.1%	40.0%	N/A
1971/72	40.0%	31.5%	28.5%	0.0%	-1.8%	1.8%	40.0%	32.1%	29.7%	-1.8%	621	N/A
1972/73	39.0%	30.9%	30.1%	-1.0%	-2.4%	3.4%	39.0%	31.1%	22.6%	7.2%	621	-
1973/74	40.9%	30.3%	28.8%	0.9%	-3.0%	2.1%	40.9%	31.1%	33.2%	-5.2%	621	-
1974/75	42.7%	31.1%	26.2%	2.7%	-2.2%	-0.5%	42.7%	31.7%	30.8%	-5.2%	670	49
1975/76	43.7%	31.7%	24.6%	3.7%	-1.6%	-2.1%	43.7%	32.2%	28.1%	-4.0%	670	-
1976/77	42.1%	32.9%	25.0%	2.1%	-0.4%	-1.7%	42.1%	33.4%	26.8%	-2.3%	670	-
1977/78	37.9%	32.8%	29.3%	-2.1%	-0.5%	2.6%	37.9%	33.0%	25.7%	3.4%	670	-
1978/79	39.8%	31.9%	28.3%	-0.2%	-1.4%	1.6%	39.8%	32.5%	26.9%	0.7%	750	80
1979/80	41.2%	33.5%	25.3%	1.2%	0.2%	-1.4%	41.2%	34.3%	26.1%	-1.5%	805	55
1980/81	37.7%	32.7%	29.6%	-2.3%	-0.6%	2.9%	37.7%	33.4%	25.6%	3.2%	805	-
1981/82	38.7%	33.3%	28.0%	-1.3%	0.0%	1.3%	38.7%	34.6%	25.5%	1.3%	930	125
1982/83	38.2%	33.3%	28.5%	-1.8%	0.0%	1.8%	38.2%	34.9%	25.3%	1.6%	950	20
1983/84	37.5%	36.2%	26.3%	-2.5%	2.9%	-0.4%	37.5%	37.1%	24.4%	1.0%	970	20
1984/85	38.1%	36.2%	25.8%	-1.9%	2.9%	-0.9%	38.1%	37.2%	24.6%	0.1%	1,070	100
1985/86	38.8%	35.3%	25.9%	-1.2%	2.0%	-0.8%	38.8%	36.3%	24.4%	0.5%	1,250	180
1986/87	37.7%	35.0%	27.3%	-2.3%	1.7%	0.6%	37.7%	36.7%	26.9%	-1.3%	1,325	75
1987/88	38.9%	32.5%	28.6%	-1.1%	-0.8%	1.9%	38.9%	33.9%	29.0%	-1.7%	1,450	125
1988/89	37.9%	30.5%	31.7%	-2.1%	-2.8%	5.0%	37.9%	31.6%	30.9%	-0.4%	1,525	75
1989/90	37.0%	29.8%	33.3%	-3.0%	-3.5%	6.6%	37.0%	31.0%	32.7%	-0.7%	1,675	150
1990/91	36.2%	31.3%	32.6%	-3.8%	-2.0%	5.9%	36.2%	32.6%	33.2%	-2.0%	1,725	50
1991/92	34.7%	34.3%	31.0%	-5.3%	1.0%	4.3%	34.7%	35.6%	29.1%	0.7%	1,680	(45)
1992/93	31.7%	38.5%	29.8%	-8.3%	5.2%	3.1%	31.7%	40.9%	26.9%	0.4%	1,600	(80)
1993/94	32.5%	41.2%	26.3%	-7.5%	7.9%	-0.4%	32.5%	43.7%	26.3%	-2.6%	1,650	50
1994/95	33.5%	38.5%	28.0%	-6.5%	5.2%	1.3%	33.5%	40.6%	25.5%	0.4%	1,800	150
1995/96	31.8%	39.4%	28.8%	-8.2%	6.1%	2.1%	31.8%	41.6%	26.1%	0.5%	1,800	-
1996/97	31.0%	37.9%	31.2%	-9.0%	4.6%	4.5%	31.0%	40.2%	27.5%	1.4%	1,850	50
1997/98	29.2%	37.8%	33.0%	-10.8%	4.5%	6.3%	29.2%	40.5%	29.1%	1.1%	1,900	50
1998/99	29.7%	38.6%	31.7%	-10.3%	5.3%	5.0%	29.7%	41.5%	28.4%	0.4%	2,050	150
1999/00	31.3%	37.8%	30.9%	-8.7%	4.5%	4.2%	31.3%	40.5%	28.5%	-0.2%	2,125	75
2000/01	32.3%	37.0%	30.7%	-7.7%	3.7%	4.0%	32.3%	40.5%	27.4%	-0.2%	2,250	125
2001/02	30.9%	39.7%	29.5%	-9.1%	6.4%	2.8%	30.9%	43.0%	27.0%	-0.8%	2,250	-
2002/03	31.4%	40.2%	28.4%	-8.6%	6.9%	1.7%	31.4%	43.3%	25.5%	-0.1%	2,300	50
2003/04	32.5%	40.2%	27.2%	-7.5%	6.9%	0.5%	32.5%	42.7%	25.3%	-0.6%	2,300	-
2004/05	29.5%	43.2%	27.3%	-10.5%	9.9%	0.6%	29.5%	46.6%	24.4%	-0.5%	2,235	(65)
2005/06	29.5%	44.5%	26.0%	-10.5%	11.2%	-0.7%	29.5%	47.5%	23.3%	-0.3%	2,350	115
2006/07	29.7%	43.1%	27.2%	-10.3%	9.8%	0.5%	29.7%	46.4%	24.2%	-0.3%	2,525	175
2007/08	29.8%	43.6%	26.6%	-10.2%	10.3%	-0.1%	29.8%	48.0%	23.4%	-1.2%	2,675	150
2008/09	29.8%	44.0%	26.2%	-10.2%	10.7%	-0.5%	29.8%	48.9%	23.6%	-2.3%	2,675	-
2009/10	28.0%	46.8%	25.2%	-12.0%	13.5%	-1.5%	28.0%	50.6%	22.5%	-1.1%	2,578	(97)
2010/11	26.9%	49.1%	24.0%	-13.1%	15.8%	-2.7%	26.9%	51.6%	22.3%	-0.9%	2,260	(318)
2011/12	24.8%	49.7%	25.4%	-15.2%	16.4%	-1.3%	24.8%	53.2%	22.3%	-0.4%	2,122	(138)
2012/13	25.7%	48.9%	25.4%	-14.3%	15.6%	-1.3%	25.7%	52.1%	22.1%	0.2%	2,272	150
2013/14	26.9%	48.8%	24.3%	-13.1%	15.5%	-2.4%	26.9%	52.2%	21.9%	-1.0%	2,422	150
2014/15	26.7%	48.5%	24.8%	-13.3%	15.2%	-1.9%	26.7%	51.6%	22.4%	-0.7%	2,497	75
2015/16	25.9%	49.1%	25.0%	-14.1%	15.8%	-1.7%	25.9%	52.6%	23.0%	-1.4%	2,597	100
2016/17	26.2%	47.6%	26.1%	-13.8%	14.3%	-0.6%	26.2%	51.0%	21.6%	1.2%	2,697	100
2017/18	24.9%	48.9%	26.2%	-15.1%	15.6%	-0.5%	24.9%	52.5%	22.1%	0.5%	2,747	50
2018/19	31.2%	39.6%	29.2%	-8.8%	6.3%	2.5%	31.2%	42.5%	25.8%	0.6%	2,847	100
2019/20	31.5%	39.4%	29.0%	-8.5%	6.1%	2.3%	31.5%	41.3%	29.0%	-1.8%	2,947	100
2020/21B	27.9%	40.5%	31.6%	-12.1%	7.2%	4.9%	27.9%	43.1%	28.3%	0.6%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 2,661,009***	***$ 1,087,791***	***$ 853,189***	***$ 720,028***	***$ 560,200***	***$ 179,378***	***$ 14,869***	***$ -***	***$ (34,418)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,372***	***$ 1,939***	***$ 793***	***$ 622***	***$ 525***	*N/A*	*N/A*	*N/A*	*N/A*	*40.9%*	*32.1%*	*27.1%*	*0.9%*	*-1.2%*	*0.4%*	*40.9%*	*32.6%*	*27.8%*	*-1.3%*	***$ 610***	***$ 23***
1980/81-1989/90	***$ 6,703,259***	***$ 2,548,385***	***$ 2,231,252***	***$ 1,923,622***	***$ 1,422,076***	***$ 412,247***	***$ 53,672***	***$ 26,488***	***$ 9,139***	***N/A***	***N/A***	***N/A***	***N/A***	***1,870***	***$ 3,584***	***$ 1,363***	***$ 1,193***	***$ 1,029***	*N/A*	*N/A*	*N/A*	*N/A*	*38.0%*	*33.3%*	*28.7%*	*-2.0%*	*0.0%*	*2.0%*	*38.0%*	*34.5%*	*27.4%*	*0.1%*	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 12,902,201***	***$ 4,122,972***	***$ 4,870,031***	***$ 3,909,198***	***$ 2,776,608***	***$ 829,881***	***$ 107,313***	***$ 187,824***	***$ 7,572***	***1,452***	***457***	***146***	***133***	***2,188***	***$ 5,896***	***$ 1,884***	***$ 2,226***	***$ 1,786***	*1,913*	*1,814*	*734*	*1,413*	*32.0%*	*37.7%*	*30.3%*	*-8.0%*	*4.4%*	*3.6%*	*32.0%*	*40.0%*	*28.0%*	*0.1%*	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 24,265,309***	***$ 7,302,563***	***$ 10,384,795***	***$ 6,577,951***	***$ 3,668,498***	***$ 2,234,908***	***$ 555,182***	***$ 322,537***	***$ (203,174)***	***1,688***	***1,049***	***234***	***149***	***3,121***	***$ 7,775***	***$ 2,340***	***$ 3,328***	***$ 2,108***	*2,173*	*2,130*	*2,371*	*2,160*	*30.1%*	*42.8%*	*27.1%*	*-9.9%*	*9.5%*	*0.4%*	*30.1%*	*46.4%*	*24.3%*	*-0.8%*	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 36,548,944***	***$ 9,864,238***	***$ 17,216,545***	***$ 9,468,161***	***$ 4,527,715***	***$ 3,932,281***	***$ 835,516***	***$ 301,704***	***$ (129,055)***	***$ 1,712***	***$ 1,538***	***$ 192***	***$ 171***	***$ 3,614***	***$ 10,114***	***$ 2,730***	***$ 4,764***	***$ 2,620***	*2,644*	*2,556*	*4,359*	*1,763*	*27.0%*	*47.1%*	*25.9%*	*-13.0%*	*13.8%*	*-0.8%*	*27.0%*	*50.2%*	*23.1%*	*-0.4%*	***$ 2,541***	***$ 37***
2020/21B	***$ 33,829,109***	***$ 9,446,679***	***$ 13,699,230***	***$ 10,683,200***	***$ 4,882,882***	***$ 4,690,052***	***$ 893,948***	***$ -***	***$ 216,318***	***$ 1,459***	***$ 1,352***	***$ 148***	***$ 114***	***$ 3,072***	***$ 11,013***	***$ 3,075***	***$ 4,460***	***$ 3,478***	*3,347*	*3,470*	*6,057*	*-*	*27.9%*	*40.5%*	*31.6%*	*-12.1%*	*7.2%*	*4.9%*	*27.9%*	*43.1%*	*28.3%*	*0.6%*	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 3,777,807***	***$ 1,400,082***	***$ 1,266,239***	***$ 1,111,486***	***$ 582,325***	***$ 255,829***	***$ 31,950***	***N/A***	***$ 241,382***	***N/A***	***N/A***	***N/A***	***N/A***	***1,141***	***$ 1,155***	***$ 403***	***$ 419***	***$ 332***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.02)***	***0.03***	***(0.01)***				***(0.02)***	***0.03***	***(0.12)***		***N/A***	
% Change 1970/71 to 1980/81	*359.4%*	*333.0%*	*406.0%*	*348.6%*	*182.3%*	*321.2%*	*659.4%*	*N/A*	*-283.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*151.0%*	*83.0%*	*72.5%*	*101.6%*	*78.7%*	*N/A*	*N/A*	*N/A*	*N/A*	*-5.7%*	*10.1%*	*-2.3%*				*-5.7%*	*11.0%*	*-32.5%*		*N/A*	
$/# Change 1980/81 to 1990/91	***$ 4,951,423***	***$ 1,715,932***	***$ 1,481,787***	***$ 1,753,704***	***$ 1,520,224***	***$ 492,272***	***$ (7,775)***	***N/A***	***$ (347,564)***	***N/A***	***N/A***	***N/A***	***N/A***	***319***	***$ 1,869***	***$ 636***	***$ 549***	***$ 683***	***N/A***	***N/A***	***N/A***	***N/A***	***(0.02)***	***(0.01)***	***0.03***				***(0.02)***	***(0.01)***	***0.08***		***$ 920***	
% Change 1980/81 to 1990/91	*102.5%*	*94.3%*	*93.9%*	*122.6%*	*168.6%*	*146.7%*	*-21.1%*	*N/A*	*-222.4%*	*N/A*	*N/A*	*N/A*	*N/A*	*16.8%*	*73.4%*	*66.3%*	*66.0%*	*90.6%*	*N/A*	*N/A*	*N/A*	*N/A*	*-4.1%*	*-4.3%*	*9.9%*				*-4.1%*	*-2.6%*	*29.7%*		*114.3%*	
$/# Change 1990/91 to 2000/01	***$ 6,765,813***	***$ 1,811,924***	***$ 3,060,640***	***$ 1,893,249***	***$ 942,012***	***$ 347,252***	***$ 453,580***	***$ (5,547)***	***$ 155,952***	***57***	***120***	***195***	***(209)***

State University of New York (SUNY) - Ulster County

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Ulster County

Year [29]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	$ 2,557,381	$ 1,022,953	$ 646,891	$ 887,537	$ 760,368	$ 143,293	$ 3,272	$ -	$ (19,396)	N/A	N/A	N/A	N/A	1,589.8
1971/72	2,969,407	1,111,832	865,097	992,478	846,687	156,205	1,925	-	(12,339)	N/A	N/A	N/A	N/A	1,639.0
1972/73	3,266,673	1,165,559	936,412	1,164,702	1,002,338	177,158	1,627	-	(16,421)	N/A	N/A	N/A	N/A	1,633.9
1973/74	3,567,705	1,280,310	1,003,042	1,284,353	1,044,848	167,376	2,466	-	69,663	N/A	N/A	N/A	N/A	1,656.0
1974/75	4,073,877	1,501,615	1,092,622	1,479,640	1,356,864	168,430	300	-	(45,954)	N/A	N/A	N/A	N/A	1,803.4
1975/76	4,683,208	1,762,621	1,321,545	1,599,042	1,492,550	142,439	325	-	(36,272)	N/A	N/A	N/A	N/A	2,060.4
1976/77	4,819,753	1,832,138	1,431,183	1,556,433	1,492,550	200,254	850	-	(137,222)	N/A	N/A	N/A	N/A	2,106.1
1977/78	5,101,368	1,815,644	1,534,895	1,750,829	1,587,550	260,357	1,572	-	(98,650)	N/A	N/A	N/A	N/A	2,097.6
1978/79	5,646,770	1,897,263	1,550,576	2,198,931	1,704,633	279,242	2,214	-	212,842	N/A	N/A	N/A	N/A	2,023.5
1979/80	6,091,841	2,121,805	1,816,702	2,153,334	1,867,709	334,011	1,230	-	(49,616)	N/A	N/A	N/A	N/A	2,165.1
1980/81	7,091,944	2,110,653	1,957,186	3,024,106	2,723,759	415,142	-	-	(114,795)	N/A	N/A	N/A	N/A	2,337.8
1981/82	7,792,773	2,472,623	2,199,782	3,120,368	2,723,759	464,579	-	-	(67,971)	N/A	N/A	N/A	N/A	2,469.2
1982/83	8,547,908	2,724,049	2,512,553	3,311,306	2,823,759	492,069	4,000	-	(8,522)	N/A	N/A	N/A	N/A	2,515.8
1983/84	9,358,949	2,964,366	2,829,501	3,565,082	2,991,160	517,795	2,933	-	53,194	N/A	N/A	N/A	N/A	2,478.0
1984/85	9,822,414	3,211,935	2,922,561	3,687,918	3,266,160	563,451	6,875	3,040	(151,608)	2,008.1	358.9	2.6	-	2,369.6
1985/86	10,328,501	3,561,115	2,885,188	3,882,199	3,416,160	623,150	8,591	435	(166,138)	1,878.5	344.3	3.4	2.3	2,228.5
1986/87	10,737,232	3,639,734	2,796,523	4,300,976	3,566,160	579,792	4,531	3,168	147,325	1,800.7	322.1	3.2	1.4	2,127.4
1987/88	10,677,838	3,674,595	2,598,805	4,404,437	3,866,160	549,299	9,047	2,168	(22,237)	1,816.0	202.6	6.0	1.8	2,026.4
1988/89	11,384,762	3,571,582	2,836,630	4,976,549	4,066,160	810,259	6,578	6,500	87,053	1,710.3	313.1	9.7	-	2,033.1
1989/90	12,191,576	3,932,028	3,052,928	5,206,620	4,366,160	979,989	11,322	10,293	(161,144)	1,740.6	360.0	16.8	15.3	2,132.7
1990/91	11,528,365	3,964,833	3,089,725	4,473,807	4,366,160	900,134	16,672	6,431	(815,590)	1,634.9	370.9	24.2	-	2,030.0
1991/92	12,600,906	3,562,333	3,577,977	5,460,596	4,166,160	904,824	31,773	-	357,839	1,622.6	358.0	12.0	-	1,992.6
1992/93	12,814,880	3,519,512	3,891,450	5,403,918	4,166,160	768,997	12,430	240	456,092	1,682.9	320.8	7.1	-	2,010.8
1993/94	12,654,879	3,647,808	4,070,395	4,936,676	4,166,160	731,873	-	20,118	18,526	1,677.1	282.4	-	-	1,959.5
1994/95	12,881,587	3,828,433	4,118,494	4,934,660	4,366,160	764,572	-	15,808	(211,880)	1,655.8	287.4	-	-	1,943.2
1995/96	12,891,619	3,711,123	4,246,282	4,934,215	4,666,160	269,109	-	-	(1,054)	1,691.7	101.7	-	-	1,793.4
1996/97	13,239,447	3,635,548	4,463,696	5,140,203	4,966,160	326,511	-	11,154	(163,622)	1,652.3	125.6	-	-	1,777.9
1997/98	12,879,092	3,608,665	4,240,302	5,030,125	4,966,160	300,640	-	22,949	(259,623)	1,581.8	125.0	-	-	1,706.8
1998/99	13,756,224	3,737,951	4,352,634	5,665,639	5,069,160	295,705	-	37,566	263,208	1,689.1	91.0	-	-	1,780.1
1999/00	14,634,628	4,045,580	4,632,843	5,956,205	5,069,100	406,240	-	84,988	395,877	1,805.2	132.8	-	-	1,938.0
2000/01	14,819,679	4,624,870	4,581,016	5,613,793	5,322,555	410,796	-	-	(119,558)	1,801.0	140.5	5.0	-	1,946.5
2001/02	15,125,564	4,553,180	4,612,379	5,960,005	5,624,825	332,806	-	70,697	(68,323)	1,813.0	133.1	28.6	-	1,974.7
2002/03	15,763,865	4,715,365	5,008,147	6,040,353	5,764,195	370,373	-	74,072	(168,287)	1,936.6	143.2	28.6	-	2,108.4
2003/04	16,367,857	4,945,220	5,606,033	5,816,604	5,764,195	415,324	-	165,244	(528,159)	1,996.6	143.0	56.9	-	2,196.5
2004/05	17,600,821	4,989,300	6,144,684	6,466,837	5,879,479	520,038	-	160,831	(93,511)	1,937.0	163.9	50.7	-	2,151.6
2005/06	19,172,717	5,244,040	6,819,628	7,109,049	5,965,863	579,490	-	153,279	410,417	1,791.0	210.2	30.4	35.7	2,067.3
2006/07	19,140,812	5,545,087	6,936,500	6,659,225	6,005,863	656,094	-	139,226	(141,958)	1,755.2	229.7	19.0	26.7	2,030.6
2007/08	20,153,442	5,717,287	7,672,589	6,763,566	6,005,863	785,441	-	150,219	(177,957)	1,847.5	230.3	14.3	25.2	2,117.3
2008/09	21,256,027	5,841,130	8,284,097	7,130,800	6,280,863	718,308	101,325	161,620	(131,316)	1,990.0	218.7	25.1	24.0	2,257.8
2009/10	21,595,180	5,968,664	8,924,407	6,702,109	6,280,863	704,877	258,550	139,256	(681,437)	2,042.2	233.2	20.3	18.5	2,314.2
2010/11	21,511,616	5,392,686	9,336,544	6,782,386	6,280,863	735,966	231,480	173,100	(639,023)	2,025.0	253.4	27.7	18.8	2,324.9
2011/12	22,105,133	5,115,196	9,394,739	7,595,198	6,280,863	695,084	158,834	160,767	299,650	1,921.0	250.3	19.0	14.5	2,204.8
2012/13	22,399,872	5,331,996	9,769,171	7,298,705	6,280,863	793,854	116,940	57,999	49,049	1,936.2	253.3	28.2	8.9	2,226.6
2013/14	23,244,271	5,591,111	10,365,697	7,287,463	6,280,863	953,062	83,138	72,782	(102,382)	1,969.7	272.1	19.2	7.9	2,268.9
2014/15	22,303,683	5,747,899	9,634,437	6,921,347	6,280,863	802,091	71,996	68,944	(302,547)	1,872.0	255.0	16.4	23.9	2,167.3
2015/16	22,104,410	5,884,376	9,127,042	7,092,992	6,400,863	807,842	75,102	113,485	(304,300)	1,789.4	240.1	16.0	30.7	2,076.2
2016/17	21,803,910	5,892,667	8,985,870	6,925,373	6,400,863	797,286	111,105	147,209	(531,090)	1,762.8	218.9	21.8	44.7	2,048.2
2017/18	21,959,594	5,715,134	9,475,711	6,768,749	6,400,863	942,400	74,360	158,353	(807,227)	1,797.1	258.0	14.8	45.6	2,115.5
2018/19	21,738,302	6,153,264	9,070,098	6,514,940	6,400,863	925,266	81,080	152,170	(1,044,439)	1,770.0	261.4	16.6	44.3	2,092.3
2019/20	22,807,508	6,260,961	9,172,503	7,374,044	6,400,863	990,616	84,600	165,950	(267,985)	1,757.6	268.4	16.4	40.2	2,082.6
2020/21B	22,400,500	5,901,376	8,640,676	7,858,448	6,400,863	963,630	38,475	186,525	268,955	1,606.7	232.2	15.8	37.2	1,891.9

Year [29]	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other	Base Aid Rate: State Aid: Rate	Change
	Per Total FTE				Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR												
1970/71	$ 1,609	$ 643	$ 407	$ 558	N/A	N/A	N/A	N/A	40.0%	25.3%	34.7%	0.0%	-8.0%	8.0%	40.0%	25.4%	35.3%	-0.8%	40.0%	N/A
1971/72	1,812	678	528	606	N/A	N/A	N/A	N/A	37.4%	29.1%	33.4%	-2.6%	-4.2%	6.7%	37.4%	29.2%	33.8%	-0.4%	621	N/A
1972/73	1,999	713	573	713	N/A	N/A	N/A	N/A	35.7%	28.7%	35.7%	-4.3%	-4.6%	9.0%	35.7%	28.7%	36.1%	-0.5%	621	-
1973/74	2,154	773	606	776	N/A	N/A	N/A	N/A	35.9%	28.1%	36.0%	-4.1%	-5.2%	9.3%	35.9%	28.2%	34.0%	2.0%	621	-
1974/75	2,259	833	606	820	N/A	N/A	N/A	N/A	36.9%	26.8%	36.3%	-3.1%	-6.5%	9.6%	36.9%	26.8%	37.4%	-1.1%	670	49
1975/76	2,273	855	641	776	N/A	N/A	N/A	N/A	37.6%	28.2%	34.1%	-2.4%	-5.1%	7.4%	37.6%	28.2%	34.9%	-0.8%	670	-
1976/77	2,288	870	680	739	N/A	N/A	N/A	N/A	38.0%	29.7%	32.3%	-2.0%	-3.6%	5.6%	38.0%	29.7%	35.1%	-2.8%	670	-
1977/78	2,432	866	732	835	N/A	N/A	N/A	N/A	35.6%	30.1%	34.3%	-4.4%	-3.2%	7.6%	35.6%	30.1%	36.2%	-1.9%	670	-
1978/79	2,791	938	766	1,087	N/A	N/A	N/A	N/A	33.6%	27.5%	38.9%	-6.4%	-5.8%	12.2%	33.6%	27.5%	35.1%	3.8%	750	80
1979/80	2,814	980	839	995	N/A	N/A	N/A	N/A	34.8%	29.8%	35.3%	-5.2%	-3.5%	8.6%	34.8%	29.8%	36.1%	-0.8%	805	55
1980/81	3,034	903	837	1,294	N/A	N/A	N/A	N/A	29.8%	27.6%	42.6%	-10.2%	-5.7%	15.9%	29.8%	27.6%	44.3%	-1.6%	805	-
1981/82	3,156	1,001	891	1,264	N/A	N/A	N/A	N/A	31.7%	28.2%	40.0%	-8.3%	-5.1%	13.3%	31.7%	28.2%	40.9%	-0.9%	930	125
1982/83	3,398	1,083	999	1,316	N/A	N/A	N/A	N/A	31.9%	29.4%	38.7%	-8.1%	-3.9%	12.0%	31.9%	29.4%	38.8%	-0.1%	950	20
1983/84	3,777	1,196	1,142	1,439	N/A	N/A	N/A	N/A	31.7%	30.2%	38.1%	-8.3%	-3.1%	11.4%	31.7%	30.3%	37.5%	0.6%	970	20
1984/85	4,145	1,355	1,233	1,556	1,626	1,570	2,644	-	32.7%	29.8%	37.5%	-7.3%	-3.5%	10.8%	32.7%	29.9%	39.0%	-1.5%	1,070	100
1985/86	4,635	1,598	1,295	1,742	1,819	1,810	2,527	189	34.5%	27.9%	37.6%	-5.5%	-5.4%	10.9%	34.5%	28.0%	39.1%	-1.6%	1,250	180
1986/87	5,047	1,711	1,315	2,022	1,980	1,800	1,416	2,263	33.9%	26.0%	40.1%	-6.1%	-7.3%	13.4%	33.9%	26.1%	38.6%	1.4%	1,325	75
1987/88	5,269	1,813	1,282	2,174	2,129	2,711	1,508	1,204	34.4%	24.3%	41.2%	-5.6%	-9.0%	14.5%	34.4%	24.4%	41.4%	-0.2%	1,450	125
1988/89	5,600	1,757	1,395	2,448	2,377	2,588	678	-	31.4%	24.9%	43.7%	-8.6%	-8.4%	17.0%	31.4%	25.0%	42.8%	0.8%	1,525	75
1989/90	5,716	1,844	1,431	2,441	2,508	2,722	674	673	32.3%	25.0%	42.7%	-7.7%	-8.3%	16.0%	32.3%	25.2%	43.9%	-1.3%	1,675	150
1990/91	5,679	1,953	1,522	2,204	2,671	2,427	689	-	34.4%	26.8%	38.8%	-5.6%	-6.5%	12.1%	34.4%	27.0%	45.7%	-7.1%	1,725	50
1991/92	6,324	1,788	1,796	2,740	2,568	2,527	2,648	-	28.3%	28.4%	43.3%	-11.7%	-4.9%	16.6%	28.3%	28.6%	40.2%	2.8%	1,680	(45)
1992/93	6,373	1,750	1,935	2,687	2,476	2,397	1,751	-	27.5%	30.4%	42.2%	-12.5%	-2.9%	15.5%	27.5%	30.5%	38.5%	3.6%	1,600	(80)
1993/94	6,458	1,862	2,077	2,519	2,484	2,592	-	-	28.8%	32.2%	39.0%	-11.2%	-1.1%	12.3%	28.8%	32.3%	38.7%	0.1%	1,650	50
1994/95	6,629	1,970	2,119	2,539	2,637	2,660	-	-	29.7%	32.0%	38.3%	-10.3%	-1.3%	11.6%	29.7%	32.1%	39.8%	-1.6%	1,800	150
1995/96	7,188	2,069	2,368	2,751	2,758	2,646	-	-	28.8%	32.9%	38.3%	-11.2%	-0.4%	11.6%	28.8%	32.9%	38.3%	0.0%	1,800	-
1996/97	7,447	2,045	2,511	2,891	3,006	2,600	-	-	27.5%	33.7%	38.8%	-12.5%	0.4%	12.1%	27.5%	33.8%	40.0%	-1.2%	1,850	50
1997/98	7,546	2,114	2,484	2,947	3,140	2,405	-	-	28.0%	32.9%	39.1%	-12.0%	-0.4%	12.4%	28.0%	33.1%	40.9%	-2.0%	1,900	50
1998/99	7,728	2,100	2,445	3,183	3,001	3,250	-	-	27.2%	31.6%	41.2%	-12.8%	-1.7%	14.5%	27.2%	31.9%	39.0%	1.9%	2,050	150
1999/00	7,551	2,088	2,391	3,073	2,808	3,059	-	-	27.6%	31.7%	40.7%	-12.4%	-1.6%	14.0%	27.6%	32.2%	37.4%	2.7%	2,125	75
2000/01	7,614	2,376	2,353	2,884	2,955	2,924	-	-	31.2%	30.9%	37.9%	-8.8%	-2.4%	11.2%	31.2%	30.9%	38.7%	-0.8%	2,250	125
2001/02	7,660	2,306	2,336	3,018	3,102	2,500	-	-	30.1%	30.5%	39.4%	-9.9%	-2.8%	12.7%	30.1%	31.0%	39.4%	-0.5%	2,250	-
2002/03	7,477	2,236	2,375	2,865	2,976	2,586	-	-	29.9%	31.8%	38.3%	-10.1%	-1.5%	11.6%	29.9%	32.2%	38.9%	-1.1%	2,300	50
2003/04	7,452	2,251	2,552	2,648	2,887	2,904	-	-	30.2%	34.3%	35.5%	-9.8%	1.0%	8.8%	30.2%	35.3%	37.8%	-3.2%	2,300	-
2004/05	8,180	2,319	2,856	3,006	3,035	3,173	-	-	28.3%	34.9%	36.7%	-11.7%	1.6%	10.0%	28.3%	35.8%	36.4%	-0.5%	2,235	(65)
2005/06	9,274	2,537	3,299	3,439	3,331	2,757	-	4,294	27.4%	35.6%	37.1%	-12.6%	2.3%	10.4%	27.4%	36.4%	34.1%	2.1%	2,350	115
2006/07	9,426	2,731	3,416	3,279	3,422	2,856	-	5,214	29.0%	36.2%	34.8%	-11.0%	2.9%	8.1%	29.0%	37.0%	34.8%	-0.7%	2,525	175
2007/08	9,518	2,700	3,624	3,194	3,251	3,411	-	5,961	28.4%	38.1%	33.6%	-11.6%	4.8%	6.9%	28.4%	38.8%	33.7%	-0.9%	2,675	150
2008/09	9,414	2,587	3,669	3,158	3,156	3,284	4,037	6,734	27.5%	39.0%	33.5%	-12.5%	5.7%	6.8%	27.5%	40.2%	32.9%	-0.6%	2,675	-
2009/10	9,332	2,579	3,856	2,896	3,076	3,023	12,736	7,527	27.6%	41.3%	31.0%	-12.4%	8.0%	4.3%	27.6%	43.2%	32.3%	-3.2%	2,578	(97)
2010/11	9,253	2,320	4,016	2,917	3,102	2,904	8,357	9,207	25.1%	43.4%	31.5%	-14.9%	10.1%	4.8%	25.1%	45.3%	32.6%	-3.0%	2,260	(318)
2011/12	10,026	2,320	4,261	3,445	3,270	2,777	8,360	11,087	23.1%	42.5%	34.4%	-16.9%	9.2%	7.7%	23.1%	43.9%	31.6%	1.4%	2,122	(138)
2012/13	10,060	2,395	4,387	3,278	3,244	3,134	4,147	6,517	23.8%	43.6%	32.6%	-16.2%	10.3%	5.9%	23.8%	44.4%	31.6%	0.2%	2,272	150
2013/14	10,245	2,464	4,569	3,212	3,189	3,503	4,330	9,213	24.1%	44.6%	31.4%	-15.9%	11.3%	4.7%	24.1%	45.3%	31.1%	-0.4%	2,422	150
2014/15	10,291	2,652	4,445	3,194	3,355	3,145	4,390	2,885	25.8%	43.2%	31.0%	-14.2%	9.9%	4.3%	25.8%	43.8%	31.8%	-1.4%	2,497	75
2015/16	10,647	2,834	4,396	3,416	3,577	3,365	4,694	3,697	26.6%	41.3%	32.1%	-13.4%	8.0%	5.4%	26.6%	42.1%	32.6%	-1.4%	2,597	100
2016/17	10,645	2,877	4,387	3,381	3,631	3,642	5,097	3,293	27.0%	41.2%	31.8%	-13.0%	7.9%	5.1%	27.0%	42.4%	33.0%	-2.4%	2,697	100
2017/18	10,380	2,702	4,479	3,200	3,562	3,653	5,024	3,473	26.0%	43.2%	30.8%	-14.0%	9.9%	4.1%	26.0%	44.2%	33.4%	-3.7%	2,747	50
2018/19	10,390	2,941	4,335	3,114	3,616	3,540	4,884	3,435	28.3%	41.7%	30.0%	-11.7%	8.4%	3.3%	28.3%	42.8%	33.7%	-4.8%	2,847	100
2019/20	10,951	3,006	4,404	3,541	3,642	3,691	5,159	4,128	27.5%	40.2%	32.3%	-12.5%	6.9%	5.6%	27.5%	41.3%	32.4%	-1.2%	2,947	100
2020/21B	11,840	3,119	4,567	4,154	3,984	4,150	2,435	5,014	26.3%	38.6%	35.1%	-13.7%	5.3%	8.4%	26.3%	39.6%	32.9%	1.2%	2,947	-

Averages by Decade

1970/71-1979/80	***$ 4,277,798***	***$ 1,551,174***	***$ 1,219,897***	***$ 1,506,728***	***$ 1,315,610***	***$ 202,877***	***$ 1,578***	***$ -***	***$ (13,336)***	***N/A***	***N/A***	***N/A***	***N/A***	***1,877***	***$ 2,278***	***$ 826***	***$ 650***	***$ 803***	N/A	N/A	N/A	N/A	36.3%	28.5%	35.2%	-3.7%	-4.8%	8.5%	36.3%	28.6%	35.5%	-0.3%	***$ 610***	***$ 23***
1980/81-1989/90	***$ 9,793,390***	***$ 3,186,268***	***$ 2,659,166***	***$ 3,947,956***	***$ 3,380,940***	***$ 599,553***	***$ 5,388***	***$ 2,560***	***$ (40,484)***	***N/A***	***N/A***	***N/A***	***N/A***	***2,272***	***$ 4,311***	***$ 1,402***	***$ 1,170***	***$ 1,738***	N/A	N/A	N/A	N/A	32.5%	27.2%	40.3%	-7.5%	-6.1%	13.6%	32.5%	27.2%	40.6%	-0.4%	***$ 1,195***	***$ 87***
1990/91-1999/00	***$ 12,988,163***	***$ 3,726,179***	***$ 4,068,380***	***$ 5,193,604***	***$ 4,596,754***	***$ 566,860***	***$ 6,087***	***$ 19,925***	***$ 3,977***	***1,669***	***220***	***4***	***-***	***1,893***	***$ 6,860***	***$ 1,968***	***$ 2,149***	***$ 2,743***	*2,754*	*2,582*	*1,406*	-	28.7%	31.3%	40.0%	-11.3%	-2.0%	13.3%	28.7%	31.5%	39.8%	0.0%	***$ 1,818***	***$ 45***
2000/01-2009/10	***$ 18,099,596***	***$ 5,214,414***	***$ 6,458,948***	***$ 6,426,234***	***$ 5,889,456***	***$ 549,355***	***$ 35,988***	***$ 121,444***	***$ (170,009)***	***1,891***	***185***	***28***	***13***	***2,116***	***$ 8,552***	***$ 2,464***	***$ 3,052***	***$ 3,036***	*3,114*	*2,976*	*1,290*	*9,335*	28.8%	35.7%	35.5%	-11.2%	2.4%	8.8%	28.8%	36.6%	35.6%	-0.9%	***$ 2,414***	***$ 45***
2010/11-2019/20	***$ 22,197,830***	***$ 5,708,529***	***$ 9,433,181***	***$ 7,056,120***	***$ 6,340,863***	***$ 844,347***	***$ 108,864***	***$ 127,076***	***$ (365,029)***	***$ 1,860***	***$ 253***	***$ 20***	***$ 28***	***$ 2,161***	***$ 10,273***	***$ 2,642***	***$ 4,366***	***$ 3,266***	*3,409*	*3,336*	*5,551*	*4,547*	25.7%	42.5%	31.8%	-14.3%	9.2%	5.1%	25.7%	43.6%	32.4%	-1.6%	***$ 2,541***	***$ 37***
2020/21B	***$ 22,400,500***	***$ 5,901,376***	***$ 8,640,676***	***$ 7,858,448***	***$ 6,400,863***	***$ 963,630***	***$ 38,475***	***$ 186,525***	***$ 268,955***	***$ 1,607***	***$ 232***	***$ 16***	***$ 37***	***$ 1,892***	***$ 11,840***	***$ 3,119***	***$ 4,567***	***$ 4,154***	*3,984*	*4,150*	*2,435*	*5,014*	26.3%	38.6%	35.1%	-13.7%	5.3%	8.4%	26.3%	39.6%	32.9%	1.2%	***$ 2,947***	***$ -***

$/# Change 1970/71 to 1980/81	***$ 4,534,563***	***$ 1,087,700***	***$ 1,310,295***	***$ 2,136,569***	***$ 1,963,391***	***$ 271,849***	***$ (3,272)***	***N/A***	***$ (95,399)***	***N/A***	***N/A***	***N/A***	***N/A***	***748***	***$ 1,425***	***$ 259***	***$ 430***	***$ 735***	N/A	N/A	N/A	N/A	***(0.10)***	***0.02***	***0.08***				***(0.10)***	***0.02***	***0.09***		***N/A***	
% Change 1970/71 to 1980/81	*177.3%*	*106.3%*	*202.6%*	*240.7%*	*258.2%*	*189.7%*	*-100.0%*	*N/A*	*491.9%*	*N/A*	*N/A*	*N/A*	*N/A*	*47.0%*	*88.6%*	*40.3%*	*105.7%*	*131.7%*	N/A	N/A	N/A	N/A	*-25.6%*	*9.1%*	*22.9%*				*-25.6%*	*8.6%*	*25.3%*		*N/A*	
$/# Change 1980/81 to 1990/91	***$ 4,436,420***	***$ 1,854,180***	***$ 1,132,539***	***$ 1,449,701***	***$ 1,642,401***	***$ 484,992***	***$ 16,672***	***N/A***	***$ (700,795)***	***N/A***	***N/A***	***N/A***	***N/A***	***(308)***	***$ 2,645***	***$ 1,050***	***$ 685***	***$ 910***	N/A	N/A	N/A	N/A	***0.05***	***(0.01)***	***(0.04)***				***0.05***	***(0.01)***	***0.01***		***$ 920***	
% Change 1980/81 to 1990/91	*62.6%*	*87.8%*	*57.9%*	*47.9%*	*60.3%*	*116.8%*	*0.0%*	*N/A*	*610.5%*	*N/A*	*N/A*	*N/A*	*N/A*	*-13.2%*	*87.2%*	*116.3%*	*81.8%*	*70.4%*	N/A	N/A	N/A	N/A	*15.6%*	*-2.9%*	*-9.0%*				*15.6%*	*-2.2%*	*3.2%*		*114.3%*	
$/# Change 1990/91 to 2000/01	***$ 3,291,314***	***$ 660,037***	***$ 1,491,291***	***$ 1,139,986***	***$ 956,395***	***$ (489,338)***	***$ (16,672)***	***$ (6,431)***	***$ 696,032***	***166***	***(230)***	***(19)***	***-***	***(84)***	***$ 1,935***	***$ 423***	***$ 831***	***$ 680***	***$ 285***	***$ 497***	***$ (689)***	***$ -***	***(0.03)***	***0.04***	***(0.01)***				***(0.03)***	***0.04***	***(0.07)***		***$ 525***	
% Change 1990/91 to 2000/01	*28.5%*	*16.6%*	*48.3%*	*25.5%*	*21.9%*	*-54.4%*	*-100.0%*	*-100.0%*	*-85.3%*	*10.2%*	*-62.1%*	*-79.3%*	*0.0%*	*-4.1%*	*34.1%*	*21.7%*	*54.6%*	*30.9%*	*10.7%*	*20.5%*	*-100.0%*	*0.0%*	*-9.3%*	*15.3%*	*-2.4%*				*-9.3%*	*14.5%*	*-15.3%*		*30.4%*	
$/# Change 2000/01 to 2010/11	***$ 6,691,937***	***$ 767,816***	***$ 4,755,528***	***$ 1,168,593***	***$ 958,308***	***$ 325,170***	***$ 231,480***	***$ 173,100***	***$ (519,465)***	***224***	***113***	***23***	***19***	***378***	***$ 1,639***	***$ (56)***	***$ 1,662***	***$ 33***	***$ 146***	***$ (19)***	***$ 8,357***	***$ 9,207***	***(0.06)***	***0.12***	***(0.06)***				***(0.06)***	***0.14***	***(0.06)***		***$ 10***	
% Change 2000/01 to 2010/11	*45.2%*	*16.6%*	*103.8%*	*20.8%*	*18.0%*	*79.2%*	*0.0%*	*0.0%*	*434.5%*	*12.4%*	*80.4%*	*454.0%*	*0.0%*	*19.4%*	*21.5%*	*-2.4%*	*70.6%*	*1.2%*	*5.0%*	*-0.7%*	*0.0%*	*0.0%*	*-19.7%*	*40.4%*	*-16.8%*				*-19.7%*	*46.5%*	*-15.7%*		*0.4%*	
$/# Change 2010/11 to 2019/20	***$ 1,295,

State University of New York (SUNY) - Westchester

Community College Funding Components, Metrics, and Enrollment By Year and Decade

Chart B

Westchester

Year [30]	Funding: Net Operating Costs	Primary Shares: State	Primary Shares: Student	Primary Shares: Local	Components of Local Share: Sponsor Contribution	Components of Local Share: Chargebacks	Components of Local Share: Out of State Tuition	Components of Local Share: Charges to Non Residents	Components of Local Share: Use of Fund Balance/Other
1970/71	$ 4,235,050	$ 1,694,020	$ 1,411,683	$ 1,129,347	$ 969,814	$ 139,565	$ 19,968	$ -	$ 0
1971/72	5,640,852	2,256,341	1,880,284	1,504,227	1,333,260	155,868	-	-	15,099
1972/73	6,981,116	2,698,278	2,327,039	1,955,799	1,749,339	186,107	-	-	20,353
1973/74	8,062,100	3,329,924	2,654,368	2,077,808	1,876,204	173,051	9,457	-	19,096
1974/75	10,251,735	4,443,579	3,202,913	2,605,243	2,138,197	406,824	11,009	-	49,213
1975/76	11,514,595	5,018,893	3,838,198	2,657,504	2,516,608	519,730	27,635	-	(406,469)
1976/77	12,014,659	4,822,543	3,927,062	3,265,054	2,794,493	387,437	2,973	-	80,151
1977/78	13,498,936	4,702,414	4,013,010	4,783,512	3,796,632	554,188	4,763	-	427,929
1978/79	13,849,911	4,858,628	3,864,665	5,126,618	4,428,692	563,252	13,039	-	121,635
1979/80	14,854,271	5,188,900	4,281,640	5,383,731	4,525,492	641,039	36,221	-	180,979
1980/81	15,984,623	4,923,152	4,238,937	6,822,535	5,903,020	796,952	74,805	-	47,758
1981/82	17,894,422	5,640,072	5,386,816	6,867,534	5,907,476	825,243	163,756	-	(28,941)
1982/83	19,934,606	5,822,739	6,199,183	7,912,684	6,721,311	948,955	21,316	-	221,102
1983/84	21,915,575	6,114,297	6,608,157	9,193,121	7,544,100	1,504,734	121,957	-	22,330
1984/85	23,709,278	6,661,453	6,631,203	10,416,622	8,970,463	1,332,943	76,991	36,225	0
1985/86	25,594,911	7,784,034	7,266,128	10,544,749	8,696,763	1,655,956	125,265	66,765	(0)
1986/87	27,469,585	7,838,931	8,246,439	11,384,215	9,053,625	2,104,992	149,370	76,229	0
1987/88	29,207,557	8,590,102	8,559,682	12,057,773	10,594,032	2,081,718	152,736	100,583	(871,296)
1988/89	32,276,462	9,993,559	10,011,268	12,271,635	11,001,668	2,241,558	205,871	246,578	(1,424,040)
1989/90	35,663,041	12,192,840	10,764,682	12,705,520	11,459,076	1,690,826	308,160	209,593	(962,135)
1990/91	39,453,850	14,391,005	11,602,767	13,460,078	11,665,218	2,276,960	351,064	248,339	(1,081,503)
1991/92	39,665,213	12,494,216	13,148,940	14,022,056	12,023,341	2,332,419	239,816	17,803	(591,324)
1992/93	44,968,249	14,862,560	15,721,631	14,384,058	12,080,175	2,148,009	197,842	20,354	(62,321)
1993/94	47,304,894	16,678,406	16,594,371	14,032,117	12,187,425	1,685,053	203,875	28,370	(72,606)
1994/95	48,683,946	17,566,418	16,531,083	14,586,444	12,461,596	2,401,935	254,893	36,523	(568,503)
1995/96	48,779,280	16,662,486	17,416,659	14,700,136	12,511,698	2,546,616	309,171	40,309	(707,658)
1996/97	51,376,456	16,866,184	19,545,384	14,964,888	12,512,618	2,618,790	439,273	58,933	(664,726)
1997/98	51,012,025	17,904,414	19,038,149	14,069,462	12,522,766	2,329,512	536,328	58,060	(1,377,203)
1998/99	51,918,225	19,506,837	18,572,260	13,839,128	12,539,661	2,043,440	654,131	72,706	(1,470,810)
1999/00	54,689,895	20,162,357	19,349,714	15,177,824	12,612,475	2,398,832	773,054	141,276	(747,813)
2000/01	57,983,275	22,478,155	19,743,115	15,762,005	12,929,872	2,194,965	1,011,558	139,945	(514,335)
2001/02	63,041,424	23,241,147	20,119,104	19,681,173	13,730,263	2,217,908	1,225,189	183,099	2,324,714
2002/03	63,552,093	24,615,301	22,354,871	16,581,921	16,014,782	2,858,216	1,390,978	184,299	(3,866,354)
2003/04	70,221,174	22,413,540	23,278,511	24,529,123	16,036,552	3,151,829	1,333,832	251,752	3,755,158
2004/05	72,879,531	21,168,654	27,915,686	23,795,191	17,092,605	3,741,910	1,212,504	363,702	1,384,470
2005/06	79,354,862	25,669,863	29,293,246	24,391,753	18,825,006	3,716,075	356,054	1,153,327	341,291
2006/07	85,657,529	27,349,286	31,707,105	26,601,138	20,587,522	3,834,744	1,203,028	425,288	550,556
2007/08	91,348,050	29,770,505	34,990,772	26,586,773	21,687,104	4,183,299	1,316,069	485,720	(1,085,419)
2008/09	98,529,875	32,898,558	38,190,646	27,440,671	23,008,215	3,916,811	1,369,252	510,117	(1,363,724)
2009/10	104,152,190	32,434,882	43,833,092	27,884,216	23,254,540	4,262,300	1,422,171	478,089	(1,532,884)
2010/11	105,703,836	31,588,967	45,629,646	28,485,223	23,318,148	4,228,158	1,263,285	211,882	(536,250)
2011/12	106,722,361	29,060,022	48,922,316	28,740,023	23,769,200	4,101,139	1,441,243	416,904	(988,463)
2012/13	110,508,389	31,062,454	51,362,118	28,083,817	23,767,957	4,612,734	552,017	1,353,540	(2,202,431)
2013/14	114,044,951	33,620,732	51,275,301	29,148,918	24,225,728	4,338,957	1,373,718	518,516	(1,308,001)
2014/15	114,215,962	34,179,349	50,732,369	29,304,244	24,393,134	4,387,697	1,356,273	368,335	(1,201,195)
2015/16	112,054,207	35,303,427	48,260,222	28,490,558	24,339,649	3,840,968	1,374,568	339,716	(1,404,343)
2016/17	107,627,139	34,053,544	47,806,496	25,767,099	24,339,054	4,480,049	1,428,309	358,951	(4,839,264)
2017/18	105,322,928	32,128,637	46,028,719	27,165,572	24,296,106	4,367,009	1,459,556	365,174	(3,322,273)
2018/19	105,653,620	33,068,766	45,271,373	27,313,481	24,305,173	4,120,850	1,481,132	426,951	(3,020,625)
2019/20	104,026,649	32,488,040	43,294,977	28,243,632	24,300,201	3,977,362	1,332,021	621,690	(1,987,642)
2020/21B	112,306,041	29,072,006	43,639,757	39,594,277	24,361,000	5,411,084	1,328,267	588,767	7,905,159

Year [30]	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71	N/A	N/A	N/A	N/A	3,085.6
1971/72	N/A	N/A	N/A	N/A	4,096.6
1972/73	N/A	N/A	N/A	N/A	4,606.3
1973/74	N/A	N/A	N/A	N/A	4,943.9
1974/75	N/A	N/A	N/A	N/A	5,612.5
1975/76	N/A	N/A	N/A	N/A	6,320.6
1976/77	N/A	N/A	N/A	N/A	5,916.2
1977/78	N/A	N/A	N/A	N/A	5,779.7
1978/79	N/A	N/A	N/A	N/A	5,597.2
1979/80	N/A	N/A	N/A	N/A	5,648.1
1980/81	N/A	N/A	N/A	N/A	5,515.5
1981/82	N/A	N/A	N/A	N/A	5,563.0
1982/83	N/A	N/A	N/A	N/A	5,771.1
1983/84	N/A	N/A	N/A	N/A	5,699.2
1984/85	4,658.3	744.9	79.6	4.9	5,487.7
1985/86	4,350.3	680.5	82.1	-	5,112.9
1986/87	4,562.9	748.7	54.6	-	5,366.2
1987/88	4,959.6	843.9	74.0	48.8	5,926.3
1988/89	5,755.4	846.9	91.3	-	6,693.6
1989/90	6,656.0	1,112.3	83.2	-	7,851.5
1990/91	7,147.7	1,280.7	111.6	2.3	8,542.3
1991/92	6,907.6	1,531.4	123.2	9.2	8,571.4
1992/93	7,815.2	1,468.7	71.7	6.6	9,362.2
1993/94	7,582.4	1,394.7	66.2	13.8	9,057.1
1994/95	7,385.8	1,405.7	79.5	8.2	8,879.2
1995/96	7,242.6	1,445.1	88.6	10.0	8,786.3
1996/97	7,586.0	1,470.1	117.0	15.0	9,188.1
1997/98	7,736.1	1,410.7	139.7	12.3	9,298.8
1998/99	7,676.7	1,316.6	153.5	14.2	9,161.0
1999/00	8,073.9	1,370.5	183.0	19.2	9,646.6
2000/01	8,303.2	1,362.2	246.7	18.0	9,930.1
2001/02	8,651.9	1,373.3	291.6	21.6	10,338.4
2002/03	7,006.8	1,471.1	326.0	32.8	8,836.7
2003/04	7,098.4	1,534.9	314.1	41.2	8,988.6
2004/05	8,524.2	1,578.6	252.2	55.3	10,410.3
2005/06	8,450.7	1,510.1	224.1	75.4	10,260.3
2006/07	8,807.2	1,527.0	201.4	55.5	10,591.1
2007/08	9,779.1	1,625.5	254.3	93.8	11,752.7
2008/09	10,199.5	1,590.2	257.1	96.8	12,143.6
2009/10	10,934.7	2,088.3	261.7	88.4	13,373.1
2010/11	10,680.1	2,043.1	220.1	38.5	12,981.8
2011/12	10,514.5	2,040.5	231.7	67.1	12,853.8
2012/13	10,661.4	2,087.4	361.5	147.5	13,257.8
2013/14	10,677.9	1,928.5	366.9	138.4	13,111.7
2014/15	10,588.7	1,950.0	362.1	98.3	12,999.1
2015/16	9,212.5	1,707.2	365.0	90.4	11,375.1
2016/17	9,144.2	1,748.2	380.1	94.7	11,367.2
2017/18	8,943.8	1,474.2	394.2	98.1	10,910.3
2018/19	8,288.0	1,451.0	401.2	115.7	10,255.9
2019/20	7,705.4	1,313.4	377.0	172.8	9,568.6
2020/21B	7,724.0	1,313.4	377.0	172.8	9,587.2

Year [30]	Funding Per FTE: Per Total FTE: Net Operating Costs	State Share	Student Share	Local Share	Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents
					Per Resident FTE	Per Non Resident FTE	Per Out of State FTE	Per Resident W/O COR
1970/71	$ 1,373	$ 549	$ 458	$ 366	N/A	N/A	N/A	N/A
1971/72	1,377	551	459	367	N/A	N/A	N/A	N/A
1972/73	1,516	586	505	425	N/A	N/A	N/A	N/A
1973/74	1,631	674	537	420	N/A	N/A	N/A	N/A
1974/75	1,827	792	571	464	N/A	N/A	N/A	N/A
1975/76	1,822	794	607	420	N/A	N/A	N/A	N/A
1976/77	2,031	815	664	552	N/A	N/A	N/A	N/A
1977/78	2,336	814	694	828	N/A	N/A	N/A	N/A
1978/79	2,474	868	690	916	N/A	N/A	N/A	N/A
1979/80	2,630	919	758	953	N/A	N/A	N/A	N/A
1980/81	2,898	893	769	1,237	N/A	N/A	N/A	N/A
1981/82	3,217	1,014	968	1,235	N/A	N/A	N/A	N/A
1982/83	3,454	1,009	1,074	1,371	N/A	N/A	N/A	N/A
1983/84	3,845	1,073	1,159	1,613	N/A	N/A	N/A	N/A
1984/85	4,320	1,214	1,208	1,898	1,926	1,789	967	7,393
1985/86	5,006	1,522	1,421	2,062	1,999	2,433	1,526	-
1986/87	5,119	1,461	1,537	2,121	1,984	2,812	2,736	-
1987/88	4,928	1,449	1,444	2,035	2,136	2,467	2,064	2,061
1988/89	4,822	1,493	1,496	1,833	1,912	2,647	2,255	-
1989/90	4,542	1,553	1,371	1,618	1,722	1,520	3,704	-
1990/91	4,619	1,685	1,358	1,576	1,632	1,778	3,146	107,973
1991/92	4,628	1,458	1,534	1,636	1,741	1,523	1,947	1,935
1992/93	4,803	1,588	1,679	1,536	1,546	1,463	2,759	3,084
1993/94	5,223	1,841	1,832	1,549	1,607	1,208	3,080	2,056
1994/95	5,483	1,978	1,862	1,643	1,687	1,709	3,206	4,454
1995/96	5,552	1,896	1,982	1,673	1,728	1,762	3,490	4,031
1996/97	5,592	1,836	2,127	1,629	1,649	1,781	3,754	3,929
1997/98	5,486	1,925	2,047	1,513	1,619	1,651	3,839	4,720
1998/99	5,667	2,129	2,027	1,511	1,633	1,552	4,261	5,120
1999/00	5,669	2,090	2,006	1,573	1,562	1,750	4,224	7,358
2000/01	5,839	2,264	1,988	1,587	1,557	1,611	4,100	7,775
2001/02	6,098	2,248	1,946	1,904	1,587	1,615	4,202	8,477
2002/03	7,192	2,786	2,530	1,876	2,286	1,943	4,267	5,619
2003/04	7,812	2,494	2,590	2,729	2,259	2,053	4,247	6,110
2004/05	7,001	2,033	2,682	2,286	2,005	2,370	4,808	6,577
2005/06	7,734	2,502	2,855	2,377	2,228	2,461	1,589	15,296
2006/07	8,088	2,582	2,994	2,512	2,338	2,511	5,973	7,663
2007/08	7,773	2,533	2,977	2,262	2,218	2,574	5,175	5,178
2008/09	8,114	2,709	3,145	2,260	2,256	2,463	5,326	5,270
2009/10	7,788	2,425	3,278	2,085	2,127	2,041	5,434	5,408
2010/11	8,142	2,433	3,515	2,194	2,183	2,069	5,740	5,503
2011/12	8,303	2,261	3,806	2,236	2,261	2,010	6,220	6,213
2012/13	8,335	2,343	3,874	2,118	2,229	2,210	1,527	9,177
2013/14	8,698	2,564	3,911	2,223	2,269	2,250	3,744	3,747
2014/15	8,786	2,629	3,903	2,254	2,304	2,250	3,746	3,747
2015/16	9,851	3,104	4,243	2,505	2,642	2,250	3,766	3,758
2016/17	9,468	2,996	4,206	2,267	2,662	2,563	3,758	3,790
2017/18	9,654	2,945	4,219	2,490	2,717	2,962	3,703	3,722
2018/19	10,302	3,224	4,414	2,663	2,933	2,840	3,692	3,690
2019/20	10,872	3,395	4,525	2,952	3,154	3,028	3,533	3,598
2020/21B	11,714	3,032	4,552	4,130	3,154	4,120	3,523	3,407

Year [30]	Percentages of Funding: % of Net Operating Costs: Primary Shares: State	Student	Local	Variance of Primary Shares from Statute % of Net Operating Costs[1]: State (40.0%)	Student (33.3%)	Local (26.7%)	Percentage by "Real[2]" Shares: State	All Student Revenue	Counties	Fund Balance/ Other
1970/71	40.0%	33.3%	26.7%	0.0%	0.0%	0.0%	40.0%	33.8%	26.2%	0.0%
1971/72	40.0%	33.3%	26.7%	0.0%	0.0%	0.0%	40.0%	33.3%	26.4%	0.3%
1972/73	38.7%	33.3%	28.0%	-1.3%	0.0%	1.3%	38.7%	33.3%	27.7%	0.3%
1973/74	41.3%	32.9%	25.8%	1.3%	-0.4%	-0.9%	41.3%	33.0%	25.4%	0.2%
1974/75	43.3%	31.2%	25.4%	3.3%	-2.1%	-1.3%	43.3%	31.4%	24.8%	0.5%
1975/76	43.6%	33.3%	23.1%	3.6%	0.0%	-3.6%	43.6%	33.6%	26.4%	-3.5%
1976/77	40.1%	32.7%	27.2%	0.1%	-0.6%	0.5%	40.1%	32.7%	26.5%	0.7%
1977/78	34.8%	29.7%	35.4%	-5.2%	-3.6%	8.7%	34.8%	29.8%	32.2%	3.2%
1978/79	35.1%	27.9%	37.0%	-4.9%	-5.4%	10.3%	35.1%	28.0%	36.0%	0.9%
1979/80	34.9%	28.8%	36.2%	-5.1%	-4.5%	9.5%	34.9%	29.1%	34.8%	1.2%
1980/81	30.8%	26.5%	42.7%	-9.2%	-6.8%	16.0%	30.8%	27.0%	41.9%	0.3%
1981/82	31.5%	30.1%	38.4%	-8.5%	-3.2%	11.7%	31.5%	31.0%	37.6%	-0.2%
1982/83	29.2%	31.1%	39.7%	-10.8%	-2.2%	13.0%	29.2%	31.2%	38.5%	1.1%
1983/84	27.9%	30.2%	41.9%	-12.1%	-3.1%	15.2%	27.9%	30.7%	41.3%	0.1%
1984/85	28.1%	28.0%	43.9%	-11.9%	-5.3%	17.2%	28.1%	28.4%	43.5%	0.0%
1985/86	30.4%	28.4%	41.2%	-9.6%	-4.9%	14.5%	30.4%	29.1%	40.4%	0.0%
1986/87	28.5%	30.0%	41.4%	-11.5%	-3.3%	14.7%	28.5%	30.8%	40.6%	0.0%
1987/88	29.4%	29.3%	41.3%	-10.6%	-4.0%	14.6%	29.4%	30.2%	43.4%	-3.0%
1988/89	31.0%	31.0%	38.0%	-9.0%	-2.3%	11.3%	31.0%	32.4%	41.0%	-4.4%
1989/90	34.2%	30.2%	35.6%	-5.8%	-3.1%	8.9%	34.2%	31.6%	36.9%	-2.7%
1990/91	36.5%	29.4%	34.1%	-3.5%	-3.9%	7.4%	36.5%	30.9%	35.3%	-2.7%
1991/92	31.5%	33.1%	35.4%	-8.5%	-0.2%	8.7%	31.5%	33.8%	36.2%	-1.5%
1992/93	33.1%	35.0%	32.0%	-6.9%	1.7%	5.3%	33.1%	35.4%	31.6%	-0.1%
1993/94	35.3%	35.1%	29.7%	-4.7%	1.8%	3.0%	35.3%	35.6%	29.3%	-0.2%
1994/95	36.1%	34.0%	30.0%	-3.9%	0.7%	3.3%	36.1%	34.6%	30.5%	-1.2%
1995/96	34.2%	35.7%	30.1%	-5.8%	2.4%	3.4%	34.2%	36.4%	30.9%	-1.5%
1996/97	32.8%	38.0%	29.1%	-7.2%	4.7%	2.4%	32.8%	39.0%	29.5%	-1.3%
1997/98	35.1%	37.3%	27.6%	-4.9%	4.0%	0.9%	35.1%	38.5%	29.1%	-2.7%
1998/99	37.6%	35.8%	26.7%	-2.4%	2.5%	0.0%	37.6%	37.2%	28.1%	-2.8%
1999/00	36.9%	35.4%	27.8%	-3.1%	2.1%	1.1%	36.9%	37.1%	27.4%	-1.4%
2000/01	38.8%	34.0%	27.2%	-1.2%	0.7%	0.5%	38.8%	36.0%	26.1%	-0.9%
2001/02	36.9%	31.9%	31.2%	-3.1%	-1.4%	4.5%	36.9%	34.1%	25.3%	3.7%
2002/03	38.7%	35.2%	26.1%	-1.3%	1.9%	-0.6%	38.7%	37.7%	29.7%	-6.1%
2003/04	31.9%	33.2%	34.9%	-8.1%	-0.1%	8.2%	31.9%	35.4%	27.3%	5.3%
2004/05	29.0%	38.3%	32.7%	-11.0%	5.0%	6.0%	29.0%	40.5%	28.6%	1.9%
2005/06	32.3%	36.9%	30.7%	-7.7%	3.6%	4.0%	32.3%	38.8%	28.4%	0.4%
2006/07	31.9%	37.0%	31.1%	-8.1%	3.7%	4.4%	31.9%	38.9%	28.5%	0.6%
2007/08	32.6%	38.3%	29.1%	-7.4%	5.0%	2.4%	32.6%	40.3%	28.3%	-1.2%
2008/09	33.4%	38.8%	27.9%	-6.6%	5.5%	1.2%	33.4%	40.7%	27.3%	-1.4%
2009/10	31.1%	42.1%	26.8%	-8.9%	8.8%	0.1%	31.1%	43.9%	26.4%	-1.5%
2010/11	29.9%	43.2%	26.9%	-10.1%	9.9%	0.2%	29.9%	44.6%	26.1%	-0.5%
2011/12	27.2%	45.8%	26.9%	-12.8%	12.5%	0.2%	27.2%	47.6%	26.1%	-0.9%
2012/13	28.1%	46.5%	25.4%	-11.9%	13.2%	-1.3%	28.1%	48.2%	25.7%	-2.0%
2013/14	29.5%	45.0%	25.6%	-10.5%	11.7%	-1.1%	29.5%	46.6%	25.0%	-1.1%
2014/15	29.9%	44.4%	25.7%	-10.1%	11.1%	-1.0%	29.9%	45.9%	25.2%	-1.1%
2015/16	31.5%	43.1%	25.4%	-8.5%	9.8%	-1.3%	31.5%	44.6%	25.1%	-1.3%
2016/17	31.6%	44.4%	23.9%	-8.4%	11.1%	-2.8%	31.6%	46.1%	26.8%	-4.5%
2017/18	30.5%	43.7%	25.8%	-9.5%	10.4%	-0.9%	30.5%	45.4%	27.2%	-3.2%
2018/19	31.3%	42.8%	25.9%	-8.7%	9.5%	-0.8%	31.3%	44.7%	26.9%	-2.9%
2019/20	31.2%	41.6%	27.2%	-8.8%	8.3%	0.5%	31.2%	43.5%	27.2%	-1.9%
2020/21B	25.9%	38.9%	35.3%	-14.1%	5.6%	8.6%	25.9%	40.6%	26.5%	7.0%

Year [30]	Base Aid Rate: State Aid: Rate	Change
1970/71	40.0%	N/A
1971/72	621	N/A
1972/73	621	-
1973/74	621	-
1974/75	670	49
1975/76	670	-
1976/77	670	-
1977/78	670	-
1978/79	750	80
1979/80	805	55
1980/81	805	-
1981/82	930	125
1982/83	950	20
1983/84	970	20
1984/85	1,070	100
1985/86	1,250	180
1986/87	1,325	75
1987/88	1,450	125
1988/89	1,525	75
1989/90	1,675	150
1990/91	1,725	50
1991/92	1,680	(45)
1992/93	1,600	(80)
1993/94	1,650	50
1994/95	1,800	150
1995/96	1,800	-
1996/97	1,850	50
1997/98	1,900	50
1998/99	2,050	150
1999/00	2,125	75
2000/01	2,250	125
2001/02	2,250	-
2002/03	2,300	50
2003/04	2,300	-
2004/05	2,235	(65)
2005/06	2,350	115
2006/07	2,525	175
2007/08	2,675	150
2008/09	2,675	-
2009/10	2,578	(97)
2010/11	2,260	(318)
2011/12	2,122	(138)
2012/13	2,272	150
2013/14	2,422	150
2014/15	2,497	75
2015/16	2,597	100
2016/17	2,697	100
2017/18	2,747	50
2018/19	2,847	100
2019/20	2,947	100
2020/21B	2,947	-

Averages by Decade

	Funding: Net Operating Costs	Primary Shares: State	Student	Local	Components of Local Share: Sponsor Contribution	Chargebacks	Out of State Tuition	Charges to Non Residents	Use of Fund Balance/Other
1970/71-1979/80	*$ 10,090,323*	*$ 3,901,352*	*$ 3,140,086*	*$ 3,048,884*	*$ 2,612,873*	*$ 372,706*	*$ 12,507*	*$ -*	*$ 50,799*
1980/81-1989/90	*$ 24,965,006*	*$ 7,556,118*	*$ 7,391,249*	*$ 10,017,639*	*$ 8,585,153*	*$ 1,518,388*	*$ 140,023*	*$ 73,597*	*$ (299,522)*
1990/91-1999/00	*$ 47,785,203*	*$ 16,709,488*	*$ 16,752,096*	*$ 14,323,619*	*$ 12,311,697*	*$ 2,278,156*	*$ 395,945*	*$ 72,267*	*$ (734,447)*
2000/01-2009/10	*$ 78,672,000*	*$ 26,203,989*	*$ 29,142,615*	*$ 23,325,396*	*$ 18,316,646*	*$ 3,407,806*	*$ 1,184,064*	*$ 417,534*	*$ (653)*
2010/11-2019/20	*$ 108,588,004*	*$ 32,655,394*	*$ 47,858,354*	*$ 28,074,257*	*$ 24,105,435*	*$ 4,245,492*	*$ 1,306,212*	*$ 498,166*	*$ (2,081,049)*
2020/21B	*$ 112,306,041*	*$ 29,072,006*	*$ 43,639,757*	*$ 39,594,277*	*$ 24,361,000*	*$ 5,411,084*	*$ 1,328,267*	*$ 588,767*	*$ 7,905,159*
$/# Change 1970/71 to 1980/81	*$ 11,749,573*	*$ 3,229,132*	*$ 2,827,254*	*$ 5,693,188*	*$ 4,933,206*	*$ 657,387*	*$ 54,837*	*N/A*	*$ 47,758*
% Change 1970/71 to 1980/81	*277.4%*	*190.6%*	*200.3%*	*504.1%*	*508.7%*	*471.0%*	*274.6%*	*N/A*	*19103020.0%*
$/# Change 1980/81 to 1990/91	*$ 23,469,227*	*$ 9,467,853*	*$ 7,363,830*	*$ 6,637,543*	*$ 5,762,198*	*$ 1,480,008*	*$ 276,259*	*N/A*	*$ (1,129,261)*
% Change 1980/81 to 1990/91	*146.8%*	*192.3%*	*173.7%*	*97.3%*	*97.6%*	*185.7%*	*369.3%*	*N/A*	*-2364.6%*
$/# Change 1990/91 to 2000/01	*$ 18,529,425*	*$ 8,087,150*	*$ 8,140,348*	*$ 2,301,927*	*$ 1,264,654*	*$ (81,995)*	*$ 660,494*	*$ (108,394)*	*$ 567,168*
% Change 1990/91 to 2000/01	*47.0%*	*56.2%*	*70.2%*	*17.1%*	*10.8%*	*-3.6%*	*188.1%*	*-43.6%*	*-52.4%*
$/# Change 2000/01 to 2010/11	*$ 47,720,561*	*$ 9,110,812*	*$ 25,886,531*	*$ 12,723,218*	*$ 10,388,276*	*$ 2,033,193*	*$ 251,727*	*$ 71,937*	*$ (21,915)*
% Change 2000/01 to 2010/11	*82.3%*	*40.5%*	*131.1%*	*80.7%*	*80.3%*	*92.6%*	*24.9%*	*51.4%*	*4.3%*
$/# Change 2010/11 to 2019/20	*$ (1,677,187)*	*$ 899,073*	*$ (2,334,669)*	*$ (241,591)*	*$ 982,053*	*$ (250,796)*	*$ 68,736*	*$ 409,808*	*$ (1,451,392)*
% Change 2010/11 to 2019/20	*-2.9%*	*4.0%*	*-11.8%*	*-1.5%*	*7.6%*	*-11.4%*	*6.8%*	*292.8%*	*282.2%*

	Enrollment: FTE Students: Resident FTE	Non Resident FTE	Out of State FTE	Resident w/o COR FTE	Total FTE Students
1970/71-1979/80	*N/A*	*N/A*	*N/A*	*N/A*	*5,161*
1980/81-1989/90	*N/A*	*N/A*	*N/A*	*N/A*	*5,899*
1990/91-1999/00	*7,515*	*1,409*	*113*	*11*	*9,049*
2000/01-2009/10	*8,776*	*1,566*	*263*	*58*	*10,662*
2010/11-2019/20	*9,642*	*1,774*	*346*	*106*	*11,868*
2020/21B	*7,724*	*1,313*	*377*	*173*	*9,587*
$/# Change 1970/71 to 1980/81	*N/A*	*N/A*	*N/A*	*N/A*	*2,430*
% Change 1970/71 to 1980/81	*N/A*	*N/A*	*N/A*	*N/A*	*78.7%*
$/# Change 1980/81 to 1990/91	*N/A*	*N/A*	*N/A*	*N/A*	*3,027*
% Change 1980/81 to 1990/91