ENERGY TASK FORCE Report

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March 20, 2007

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Mission Statement

The University will assume a national leadership role in energy sustainability, research, education, technology, economics and public policy through the transformational integration of practice, teaching and research.

The University Today

One of largest energy users in NYS

- More than 90 million GSF in 2,829 buildings
- Annual energy consumption 11.446 trillion BTUs—equal to 67,000 homes
- Nearly $300 million projected utility costs for 2006-07

The University Today

Energy Accomplishments

- 38.47% energy reduction per OGSF since 73-74, 16.38% since 89-90
- $1.148 billion in cumulative cost savings
- $100 million+ invested in energy conservation since 1992, $121 million of projects currently in design or construction
- SUNY Electricity Buying Group saves campuses $1 million annually
- Natural gas contracts provide savings and predictability

The University Today

Energy Efficiency Peer Comparisons

SUNY compares favorably with national peer averages

Carnegie Classification	Average of APPA Respondents*	SUNY Campuses
Doctorial/Research Extensive	189	141
Doctorial/Research Intensive	150	114
Masters	114	118
Baccalaureate	131	111

* Average Annual MBTU/GSF

Source: Association of Higher Education Facilities Offers (APPA)

The University Today

Current Challenges

- Volatility in energy prices
- Growth in enrollment, residence hall power usage, and campus research facilities
- Aging infrastructure, deferred maintenance, limited capital funding for plant upgrades
- Energy management and procurement expertise varies widely among campuses
- Quality/consistency of data for benchmarking, best practices, planning and analysis

Energy Task Force Goal Areas

- Conservation and Sustainability
- Transformational Opportunities
- Management and Planning

Campus Conservation Targets

Conservation and Sustainability

- Reduce campus energy consumption 37% by 2010
- Cap and Reduce Green House Gas Emissions 20% by 2014
- Increase use of Renewable Energy 30% by 2014
- Increase use of biofuels 10% by 2010
- Develop five new Combined Heat and Power projects by 2010
- New and rehabilitated buildings must meet or exceed the L.E.E.D. Silver standards

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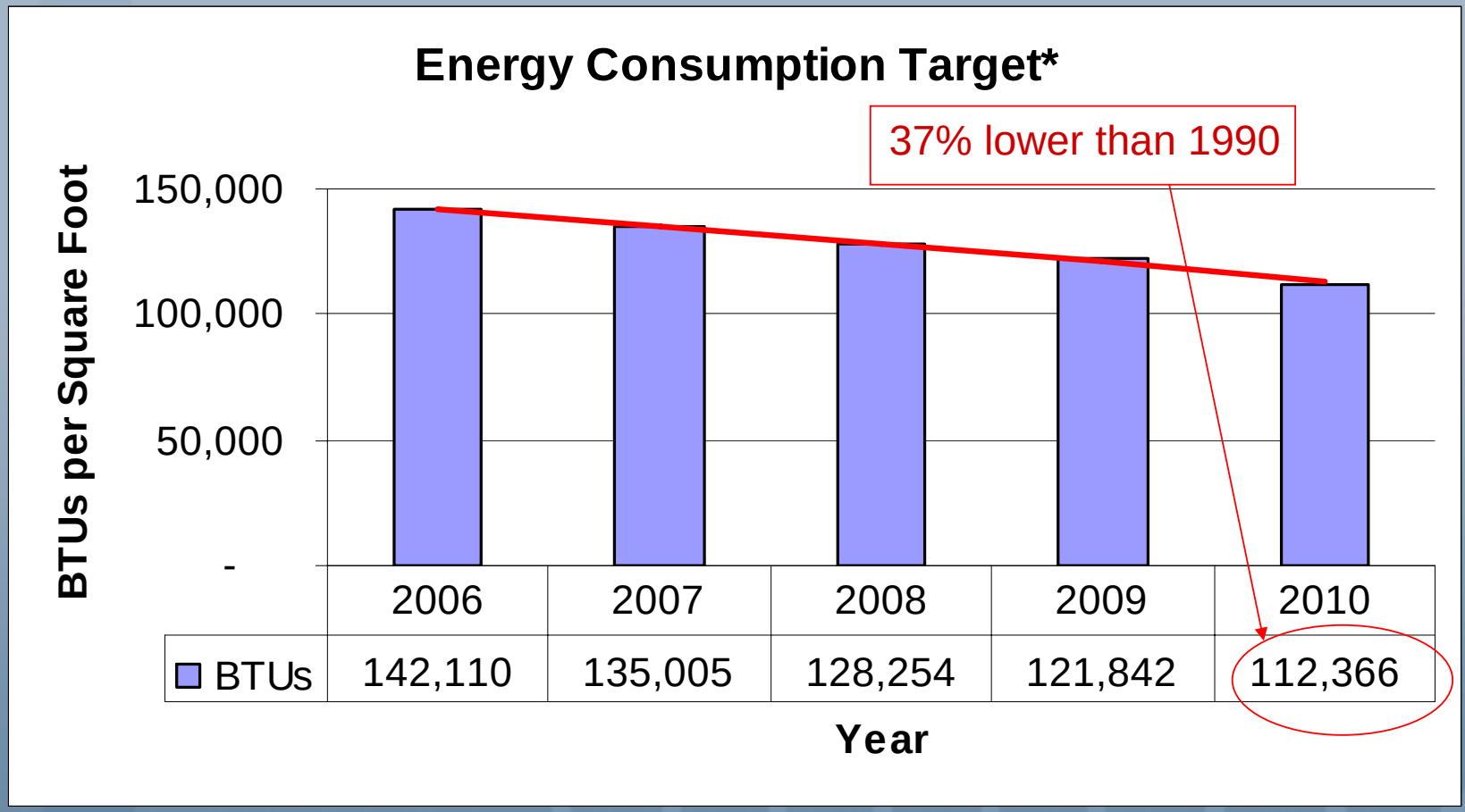
Decrease Consumption

"Reduce Electricity Usage 37% by 2010"

Conservation and Sustainability

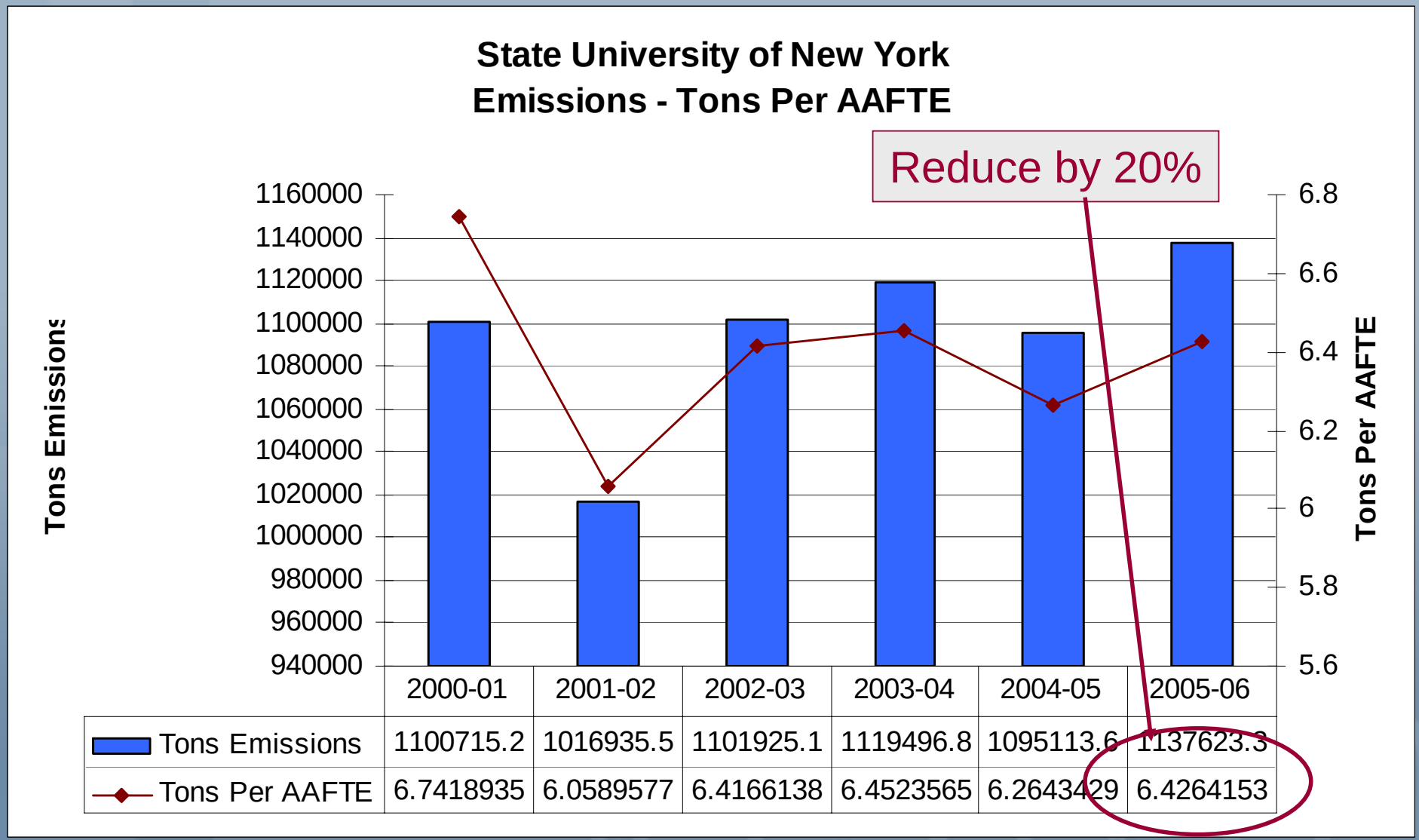


*From 1989-90 Baseline

Reduce Environmental Impact

"Decrease Green House Gas Emissions 20% by 2014"

Conservation and Sustainability



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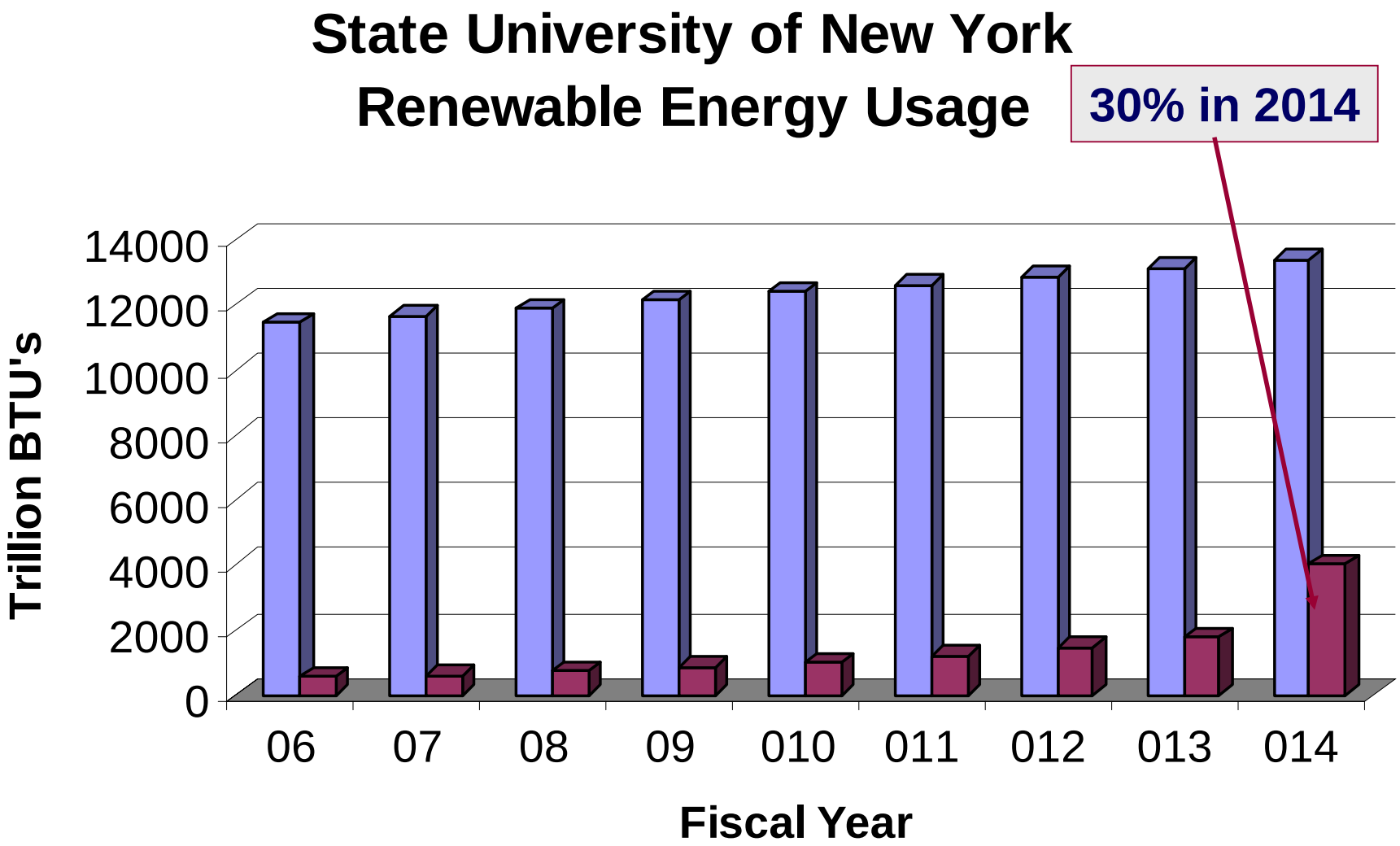
Increase Use of Renewable Energy

"Use 30% Renewable Energy by 2014"

Conservation and Sustainability



Increase Use of Renewable Energy

"Bio-Fuels"

Conservation and Sustainability

Increase use of bio-fuels 10% by 2010

Develop Combined Heat and Power

"Five New CH &Power Projects by 2010"

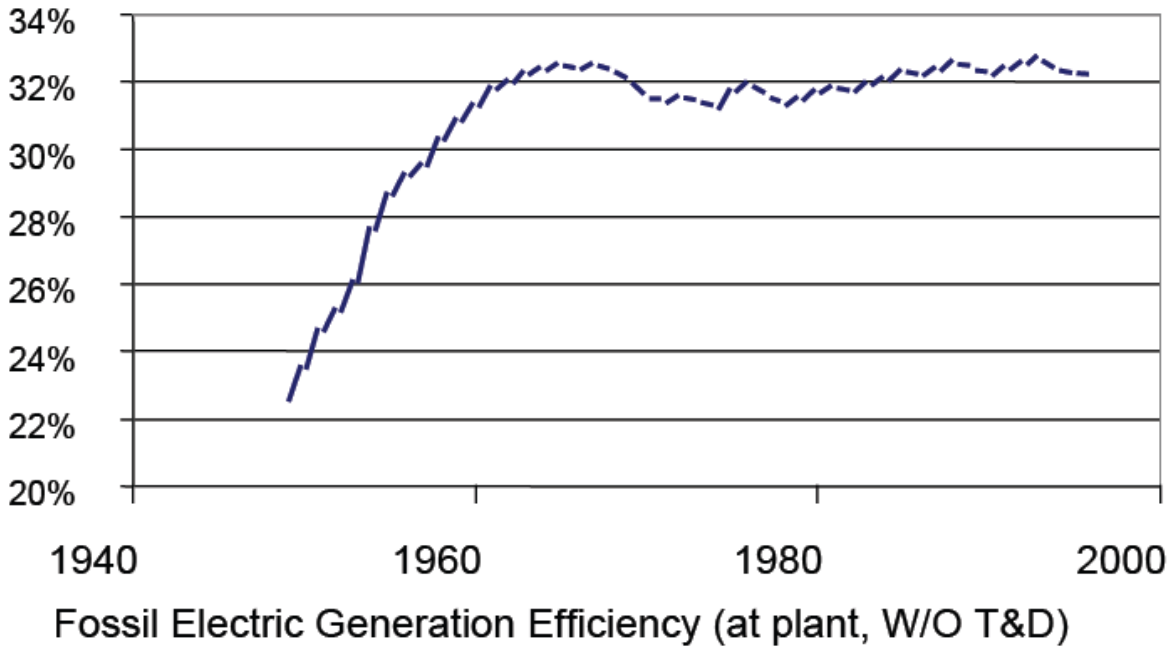
Conservation and Sustainability

- Stony Brook 40MW
- Old Westbury 1.9MW
- Potsdam 3.5MW
- Binghamton 5-8MW

Five New CH&P Projects by 2010

Energy Efficiency

America's electric grid efficiency has stagnated at about 32% efficiency



Source: EIA, Annual Energy Review 1996

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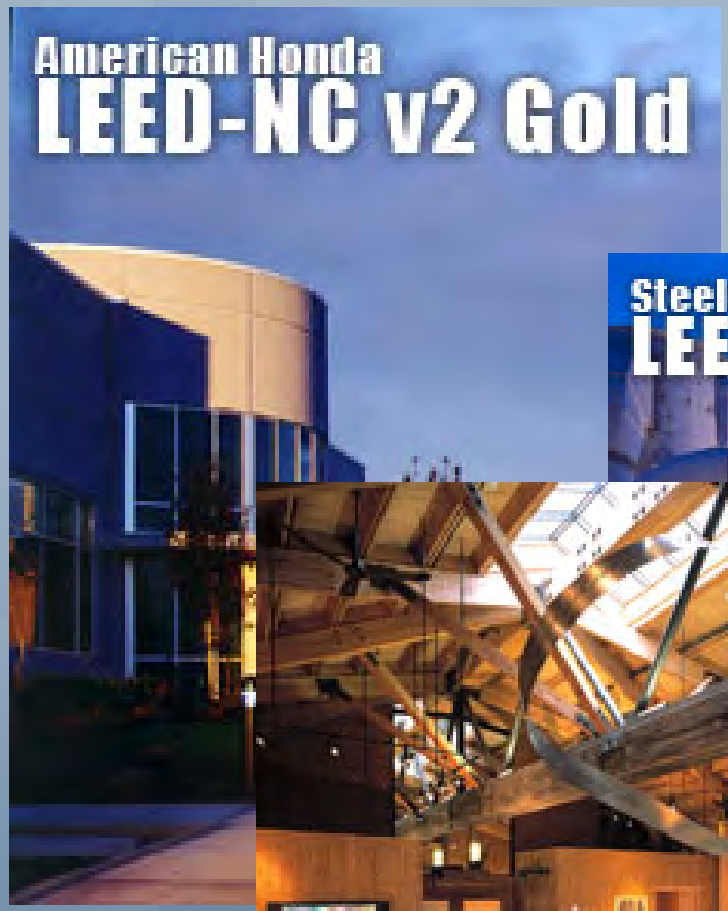
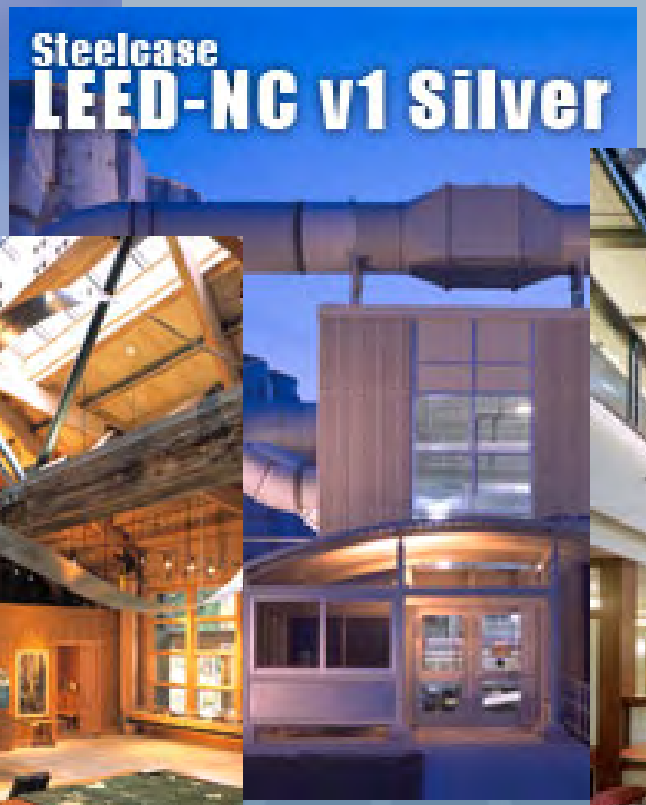
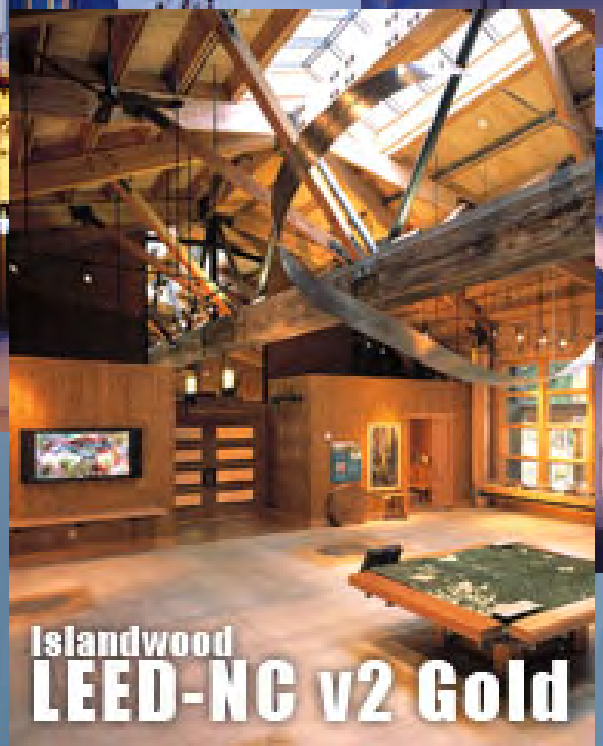
Design and Construct New Buildings Using Silver+ LEED Criteria

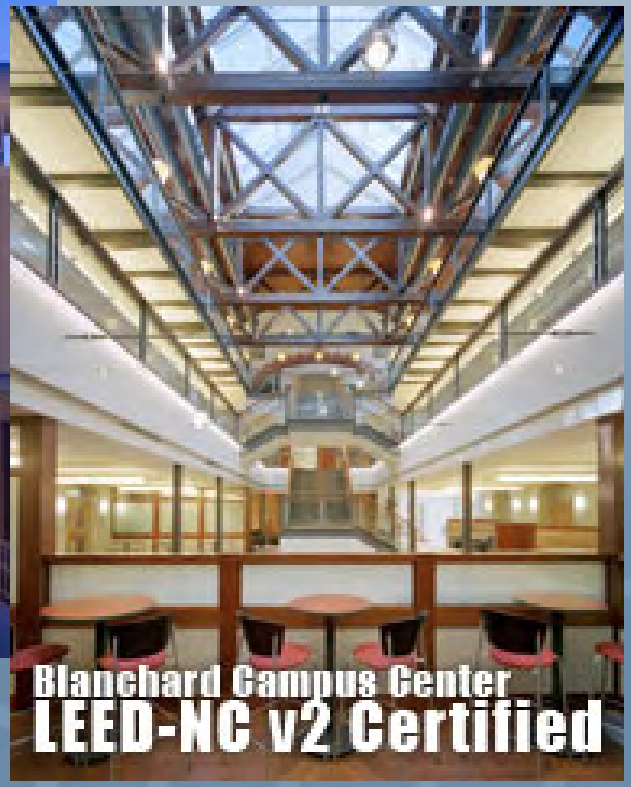
Conservation and Sustainability



US Green Building Council
LEED: Leadership in Energy and Environmental Design







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Advance SUNY's Education Mission in Energy and the Environment

Transformational Opportunities

- Academic Programs
  - Energy and environmental programs
- General Education
- K-12 Teacher Education
- Work Force Training
- Raise Awareness

Expand University Energy-Related Research

Transformational Opportunities

- Expand Energy-Related Research to Achieve National Leadership

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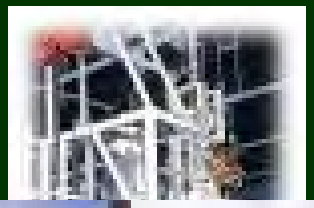
Build Strategic Alliances

Transformational Opportunities

Build Strategic Alliances with Public and Private Interests



Optimize “System-ness”

- Optimize “System-ness”
  - Greater inter-campus communications and cooperation
  - Best practices
  - Campus-based initiatives
  - Externally funded projects

Energy Procurement and Risk Management

Management and Planning

- Energy Procurement
  - Competitively priced
    - Fossil Fuels
    - Renewable fuels
    - Electricity
- Risk Management
  - Control price risk to 5% of budget
  - Based on sound policies and procedures

Role with Regulatory Commissions

Management and Planning

- **Assume a Proactive Role in Rate Cases**
  - **New York State Public Service Commission**
  - **Federal Energy Regulatory Commission**

Questions or Comments

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Thank You