



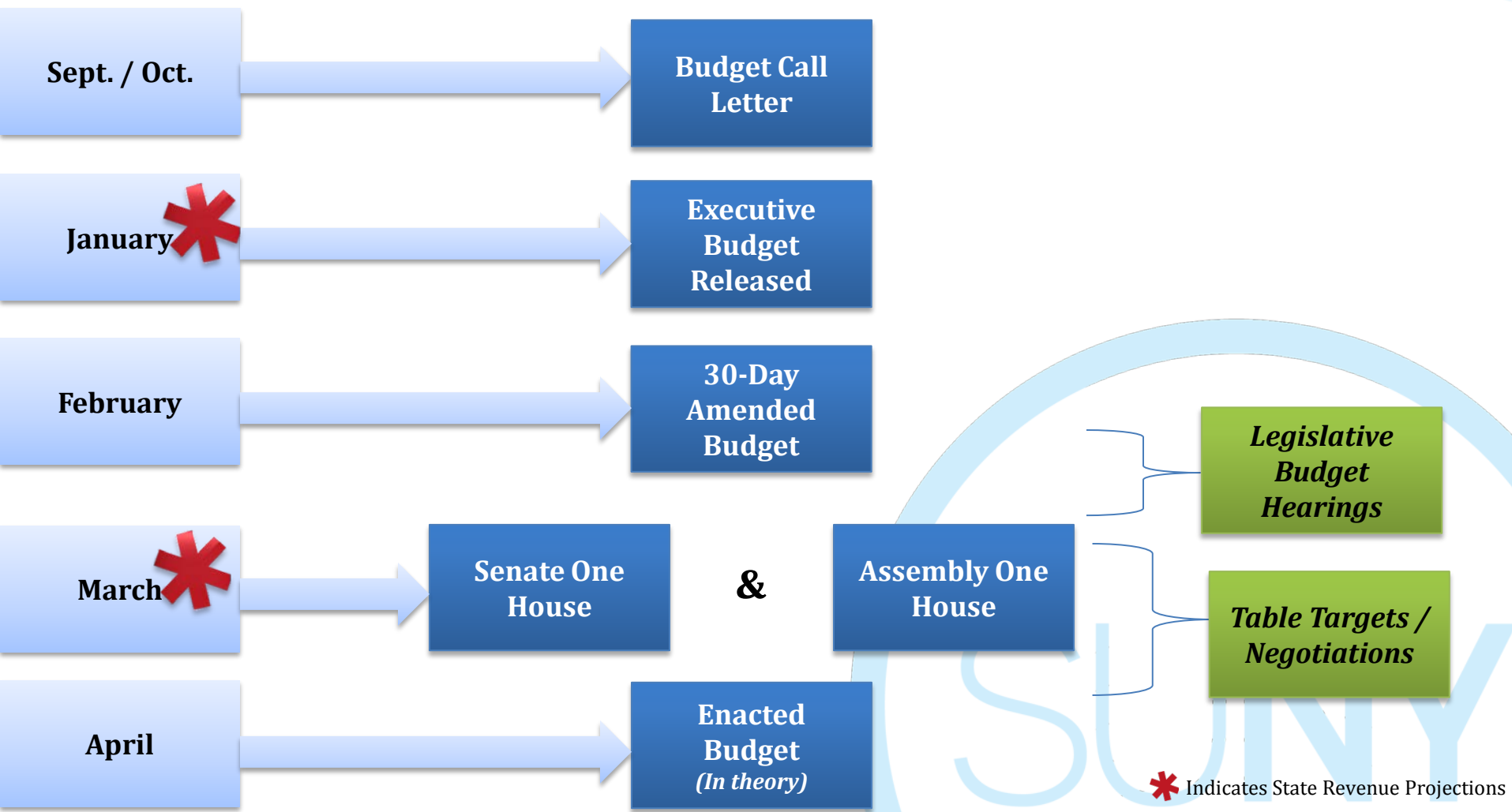
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2015/16 Enacted State Budget: *Results and Next Steps*

University Faculty Senate Plenary
Plattsburgh, NY
April 24, 2015

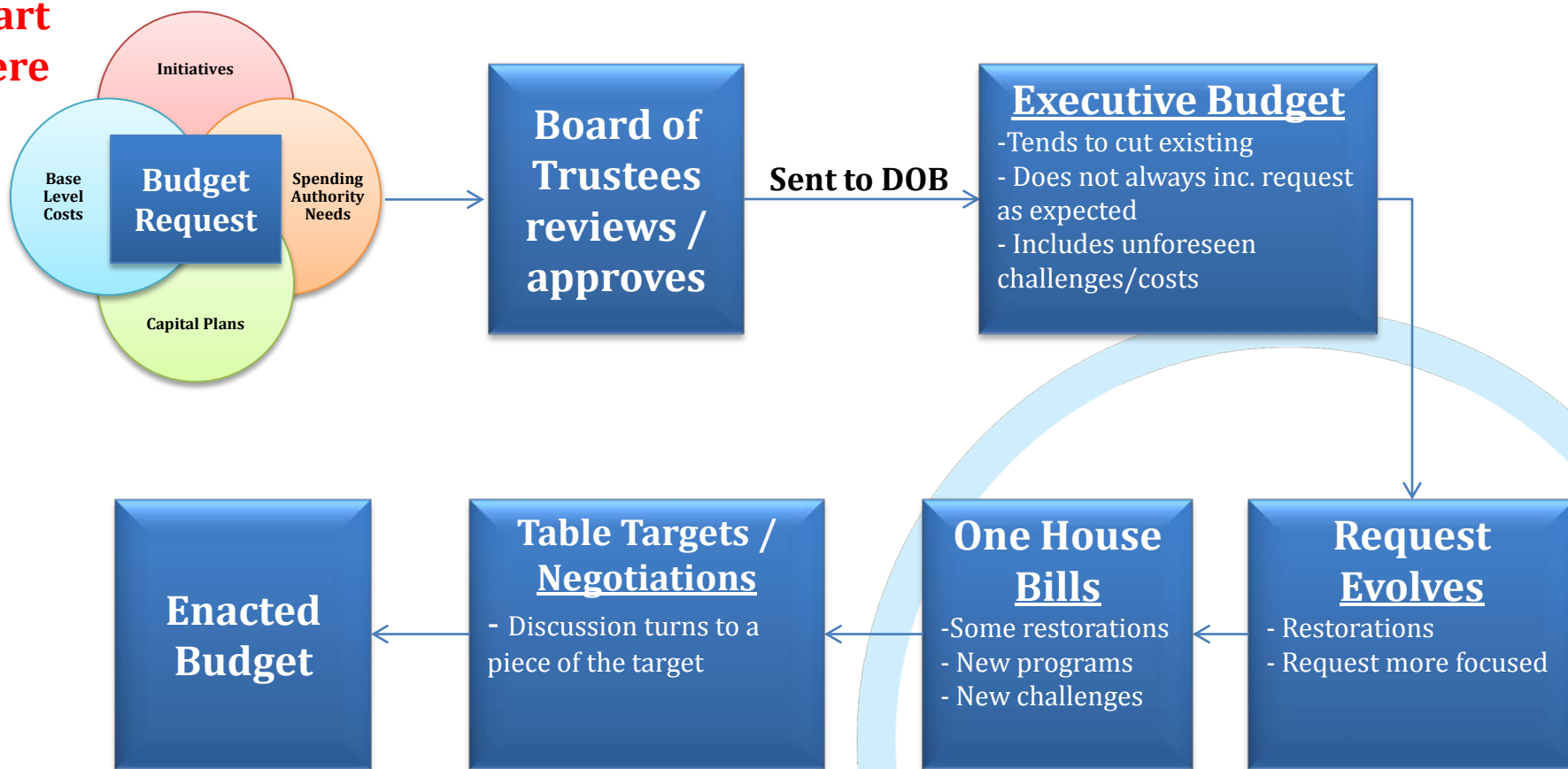


Macro Level New York State Budget Timeline



Evolution of a State Budget Request

**Start
Here**





2015/16 Executive Budget

Direct State Tax Support Results

(\$M)

	A	B	C = B - A	D = C/A
Area	2014/15 Enacted	2015/16 Executive	\$ Difference Vs. 14/15	% Difference Vs. Exec.
State-op. Campuses / System Admin*	\$708.0	\$708.0	\$0.0	0.0%
Salary Support	7.6	-	(7.6)	-100.0%
Investment and Performance Fund	-	18.0	18.0	N/A
Statutory Campuses	133.5	133.2	(0.3)	- 0.2%
State Hospital Subsidy	87.8	69.3	(18.5)	- 21.1%
U-wide Programs	134.6	131.7**	(2.9)	- 2.2%
Comm. Colleges: Base Aid Funding	459.1	459.5	0.4	0.1%
Comm. Colleges: Base Aid/FTE	\$2,497/FTE	\$2,497/FTE	+\$0/FTE	0.0%
Comm. Colleges: Other Programs	22.4	21.6***	(0.8)	- 3.6%
Total	\$1,553.1	\$1,541.3	(\$11.7)	- 0.8%

* Includes SUNY Supplemental Hospital Support (\$14.0M) and Transitional Funds (\$3.7M)

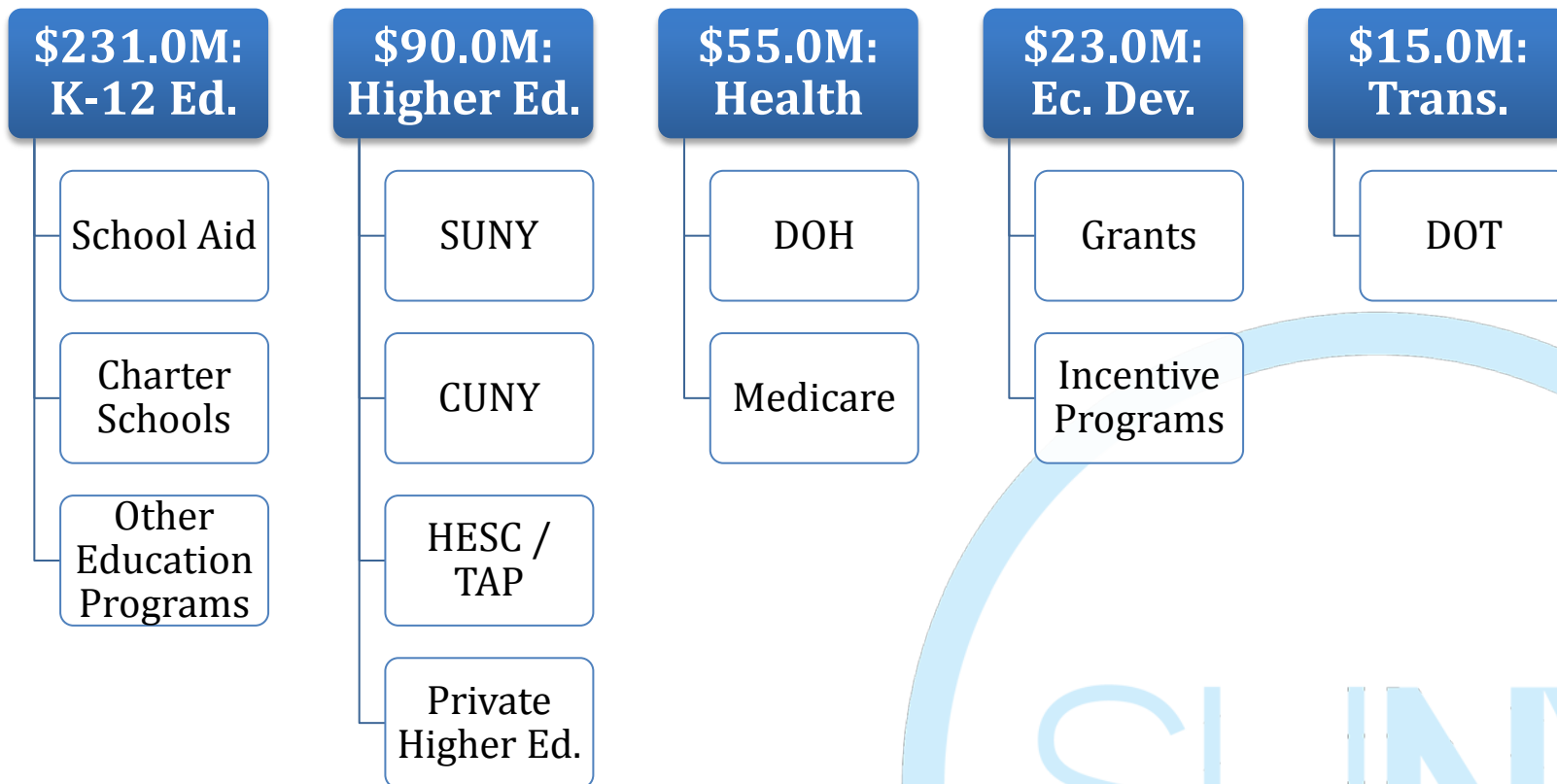
** Includes redirection of existing funds to Charter Schools Institute

*** Includes funding for new Community Schools Grants program



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2015/16 Budget Making: *Table Target Examples*

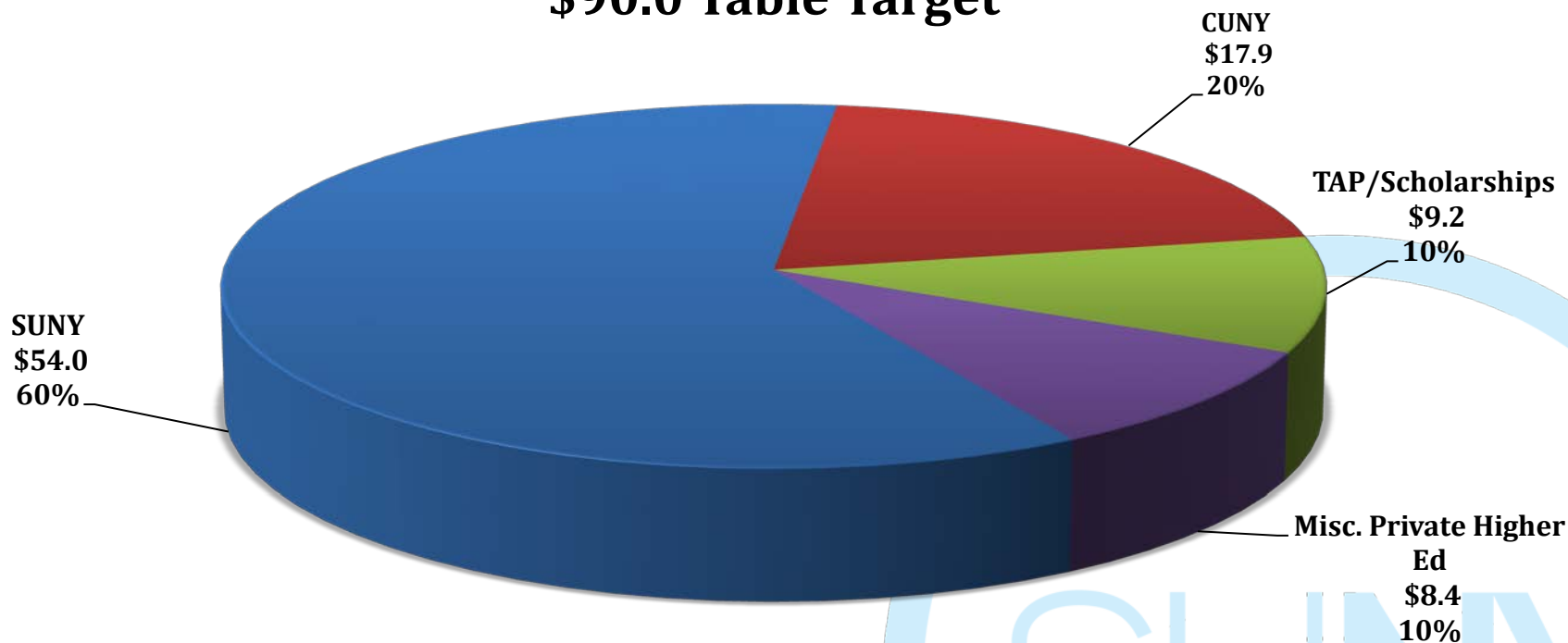




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2015/16 Higher Ed. Table Target Funding (\$M)

\$90.0 Table Target

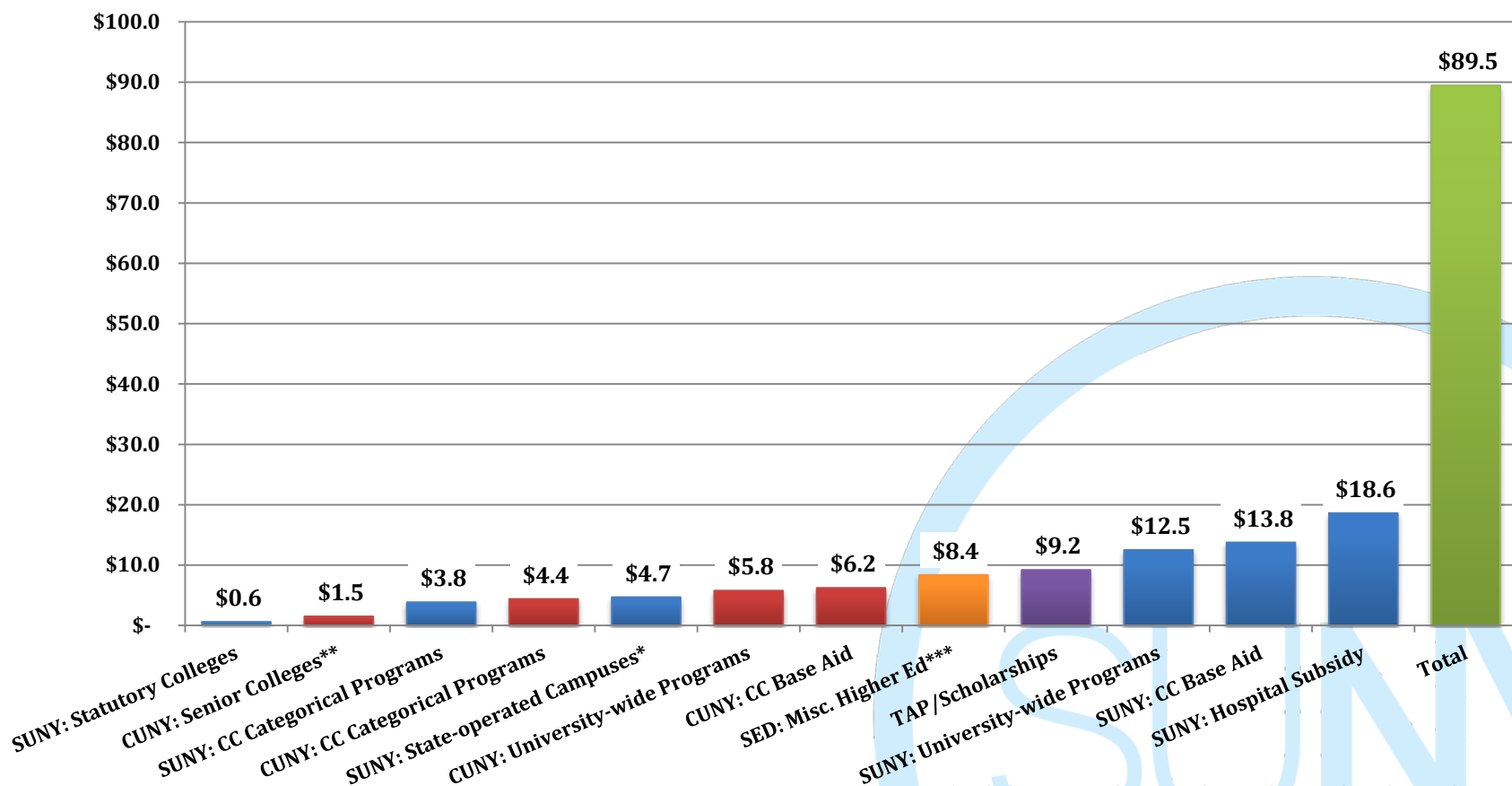


Note: \$89.5M in restorations and adds identified out of \$90.0M table target



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2015/16 Enacted Budget: Table Target Benefits *SUNY Compared to Other Higher Education* (\$M)



* Includes System Admin, Supplemental Hospital Funding, and Transitional Funds

** Includes Central Administration

*** Includes Bundy Aid, STEP/CSTEP, etc



2015/16 Enacted Budget Direct State Tax Support Results (\$M)

	A	B	C	D	E = B+(C+D)	F = E - A
Area	2014/15 Enacted	2015/16 Executive	2015/16 Restorations	2015/16 Enacted Budget Adds	2015/16 Enacted	Year-to- Year Change
State-op. Campuses / System Admin*	\$708.0	\$708.0	\$0.0	\$0.0	\$708.0	\$0.0
Salary Support	7.6	-	4.7	0.0	4.7	(\$2.9)
Investment and Performance Fund	-	18.0	0.0	0.0	18.0	18.0
Statutory Campuses	133.5	133.2	0.3	0.3	133.8	0.3
State Hospital Subsidy	87.8	69.3	18.5	0.1	87.8	0.1
U-wide Programs	134.6	131.7	2.9	9.5	144.1	9.4
Comm. Colleges: Base Aid Funding	459.1	459.5	0.0	14.1	473.6	14.5
Comm. Colleges: Base Aid/FTE	\$2,497/FTE	\$2,497/FTE	\$0/FTE	+\$100/FTE	\$2,597/FTE	+\$100/FTE
Comm. Colleges: Other Programs	22.4	21.6	2.2	1.7	25.5	3.1
Total	\$1,553.1	\$1,541.3	\$28.6	\$25.7	\$1,595.6	\$42.5

* Includes SUNY Supplemental Hospital Support (\$14.0M) and Transitional Funds (\$3.7M)

Summary of 2015/16 Capital Budget

In millions

Program	2015/16 Executive Budget	2015/16 Enacted Budget
Educational Facilities:		
System-Wide Critical Maintenance	\$200.0	\$200.0
Stony Brook – Critical Maintenance	\$19.0	\$19.0
Binghamton School of Pharmacy	\$50.0	\$50.0
Cornell College of Veterinary Medicine	\$19.0	\$19.0
Community Colleges	\$143.3	\$143.3
Residence Halls (pay-as-you-go)	\$50.0	\$50.0
Hospitals	0.0	0.0
Other Economic Development Programs:		
SUNY 2020 Round V	\$55.0	\$55.0
Regional Economic Development Council Initiatives	\$150.0	\$150.0





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2015/16 Legislative Changes

Initiative	Impacted Sector			
	State-operated	Community Colleges	Students	All NYS Higher Education Students
Investment and Performance Fund	X*			
Community College Regional Councils		X		
“Get On Your Feet” Loan Forgiveness			X	
Standardized Financial Aid Letters			X	X
Experiential Learning Requirement	X	X	X	
ADA TAP			X	
Foster Youth College Success Initiative	X	X		X
Community Colleges/BOCES AOS Degree		X		
NY-AIMS Merit Scholarships			X	
NYS Masters-In-Education Teacher Incentive			X	
Graduate-Level Teacher Program Standards	X**			
M/C Parity	X			

* Also impacts CUNY Senior Colleges

** Impacts all colleges with a Graduate-Level Teacher Program



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Next Steps

